

ESTIMATE SUMMARY

13:26:16

 CONTID: C15160 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 15160-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

 CONTRACT DESCRIPTION: I-25 OVERLAY EAGLERIDGE NORTH
 TIME CHARGED: 28.5 DAYS TIME ALLOW: 75 WORK DAYS
 I-25 OVERLAY EAGLERIDGE NORTH PERCENT TIME: 38.00 ORIG TIME ALLOW: 75 WORK DAYS

 PROJECT NO: IM 0252-378
 I-25 OVERLAY EAGLERIDGE NORTH
 NAME OF ROAD: 25
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 970 407 3604
 PAY PERIOD ENDING 06/30/2006 DATE TIME STARTED 04/04/2006
 DATE LET 03/09/2006 DATE WORK BEGAN 05/10/2006
 DATE AWARDED 03/13/2006 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/31/2006 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/04/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,355,676.55 PARTICIPATING	\$ 1,401,343.17	\$ 235,486.15
AWARD PROJECT AMT: \$ 4,933,605.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 26.17% TOTAL EARNINGS	1,401,343.17	235,486.15
FUNDS AVAILABLE: \$ 3,954,333.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,401,343.17
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,436.15	-3,268.29
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,381,907.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,381,907.02
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 232,217.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/05/2006

13:26:16

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	257,921.000	121,665.280		
			SY	0.000	0.00	
			1.55000	121,665.280		188,581.18
0010	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0015	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			85.95000	0.000		0.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	0.000	0.00	
			95.20000	0.000		0.00
0025	207-00205	TOPSOIL	288.000	0.000		
			CY	0.000	0.00	
			17.90000	0.000		0.00
0030	208-00002	*EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	55.000	26.000		
			EACH	0.000	0.00	
			22.30000	26.000		579.80
0040	208-00020	*SILT FENCE	272.000	272.000		
			LF	0.000	0.00	
			3.35000	272.000		911.20
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.200		
			L S	0.130	507.00	
			3,900.00000	0.330		1,287.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	4,013.000	3,100.000		
			LF	0.000	0.00	
			8.25000	3,100.000		25,575.00
0055	212-00006	*SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			3.35000	0.000		0.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000	0.000		
			SY	0.000	0.00	
			3.35000	0.000		0.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,709.000	0.000		
			CY	0.000	0.00	
			15.80000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	23.330		
			TON	11.520	946.37	
			82.15000	34.850		2,862.93
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,287.000	12,163.640		
			TON	2,988.520	130,897.18	
			43.80000	15,152.160		663,664.61
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,325.000	0.000		
			TON	0.000	0.00	
			51.05000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,530.000	4,334.000		
			GAL	0.000	0.00	
			2.10000	4,334.000		9,101.40
0100	609-60011	CURB TYPE 6 (SECTION M)	190.000	0.000		
			LF	0.000	0.00	
			11.85000	0.000		0.00
0105	614-80385	RUMBLE STRIP	91,608.000	0.000		
			LF	0.000	0.00	
			0.10000	0.000		0.00
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	0.330		
			L S	0.470	4,935.00	
			10,500.00000	0.800		8,400.00

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	17,600.00	
			176,000.00000	0.600		105,600.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.200		
			L S	0.130	1,560.00	
			12,000.00000	0.330		3,960.00
0125	627-00001	*PAVEMENT MARKING PAINT	596.000	172.000		
			GAL	85.600	4,292.84	
			50.15000	257.600		12,918.64
0130	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			75.75000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,830.000	0.000		
			SF	0.000	0.00	
			11.40000	0.000		0.00
0140	630-00000	*FLAGGING	3,000.000	527.500		
			HOUR	231.000	4,677.75	
			20.25000	758.500		15,359.63
0145	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	16.000		
			DAY	4.000	222.80	
			55.70000	20.000		1,114.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	26.000		
			DAY	6.000	3,300.00	
			550.00000	32.000		17,600.00
0155	630-80002	*FLASHING BEACON (SOLAR)	8.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			85.00000	1.000		85.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	4.000		
			EACH	0.000	0.00	
			12.00000	4.000		48.00

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	23.000		
			EACH	0.000	0.00	
			16.70000	23.000		384.10
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	48.000	12.000		
			EACH	0.000	0.00	
			22.30000	12.000		267.60
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	426.000	0.000		
			SF	108.000	1,803.60	
			16.70000	108.000		1,803.60
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,300.00000	1.000		7,300.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	300.000	55.000		
			EACH	0.000	0.00	
			22.30000	55.000		1,226.50
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			33.40000	0.000		0.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	300.000		
			LF	0.000	0.00	
			32.30000	300.000		9,690.00
0215	630-80380	*TRAFFIC CONE	600.000	135.000		
			EACH	0.000	0.00	
			1.10000	135.000		148.50
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			1,120.00000	1.000		1,120.00

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0200 ROADWAY							
0225	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	165,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	10,060.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,831,249.95 \$	170,742.54 \$	1,080,708.69
CAT NO0201 ROADWAY SAFETY ITEMS							
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,192.000	2,787.500			
			LF	0.000	0.00		
			2.25000	2,787.500		6,271.88	

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0201 ROADWAY SAFETY ITEMS						
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	34.000		
			EACH	0.000	0.00	
			122.55000	34.000		4,166.70
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,364.000	0.000		
			CY	1,639.010	10,571.61	
			6.45000	1,639.010		10,571.61
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,500.000	3,550.000		
			LF	0.000	0.00	
			17.70000	3,550.000		62,835.00
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	11.000		
			EACH	0.000	0.00	
			400.00000	11.000		4,400.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0300	606-01380	*TRANSITION TYPE 3H	4.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0305	606-01395	*TRANSITION TYPE 3L	20.000	18.000		
			EACH	0.000	0.00	
			680.00000	18.000		12,240.00
0310	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,400.00000	4.000		17,600.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	11.000		
			EACH	0.000	0.00	
			3,200.00000	11.000		35,200.00
0320	612-00001	*DELINEATOR (TYPE I)	876.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0325	612-00002	*DELINEATOR (TYPE II)	112.000	0.000		
			EACH	0.000	0.00	
			18.20000	0.000		0.00

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0201 ROADWAY SAFETY ITEMS							
0330	612-00003	*DELINEATOR (TYPE III)	139.000 EACH	0.000 0.000	0.00		
			19.70000	0.000		0.00	
0335	614-00011	*SIGN PANEL (CLASS I)	21.000 SF	0.000 0.000	0.00		
			15.50000	0.000		0.00	
0340	614-00012	*SIGN PANEL (CLASS II)	160.000 SF	0.000 0.000	0.00		
			22.05000	0.000		0.00	
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	12.000 EACH	0.000 0.000	0.00		
			275.00000	0.000		0.00	
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000 EACH	0.000 0.000	0.00		
			765.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	256,336.90 \$	10,571.61 \$	153,985.19
CAT NO0300 STRUCTURE							
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	87.000 SY	30.600 40.000	11,406.00		
			285.15000	70.600		20,131.59	
0360	206-00000	*STRUCTURE EXCAVATION	133.000 CY	114.000 19.000	465.50		
			24.50000	133.000		3,258.50	
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	141.000 CY	56.000 85.000	2,082.50		
			24.50000	141.000		3,454.50	
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000 LF	160.000 0.000	0.00		
			194.95000	160.000		31,192.00	
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000 LF	0.000 0.000	0.00		
			150.40000	0.000		0.00	

CONTID: C15160
 PCN: 15160-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9
 ESTIMATE RUN 07/05/2006
 13:26:16

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CAT NO0300 STRUCTURE							
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	77.950	36.700			
			CY	41.250	33,412.50		
			810.00000	77.950		63,139.50	
0385	601-06150	*CONCRETE (PATCHING)	42.000	0.000			
			SF	0.000	0.00		
			100.00000	0.000		0.00	
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	11,376.000	7,886.000			
			LB	3,490.000	6,805.50		
			1.95000	11,376.000		22,183.20	
			CAT 0300	CURRENT AMT \$	161,259.75 \$	54,172.00 \$	143,359.29
CAT NO0301 STRUCTURE SAFETY ITEMS							
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000	0.000			
			LF	0.000	0.00		
			8.65000	0.000		0.00	
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000	144.000			
			LF	0.000	0.00		
			110.00000	144.000		15,840.00	
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000	0.000			
			LF	0.000	0.00		
			95.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	92,379.95 \$	0.00 \$	15,840.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,450.00000	1.000		7,450.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			5,500.00000	0.000		0.00	
0420	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			1,500.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	14,450.00 \$	0.00 \$	7,450.00
PROJECT TOTAL			CURRENT AMT \$	5,355,676.55 \$	235,486.15 \$	1,401,343.17	