

ESTIMATE SUMMARY

15:41:16

CONTID: C15160

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15160-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.5 DAYS

TIME ALLOW:

78 WORK DAYS

I-25 OVERLAY EAGLERIDGE NORTH

PERCENT TIME: 68.59

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: IM 0252-378

I-25 OVERLAY EAGLERIDGE NORTH

NAME OF ROAD: 25

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 08/20/2006

DATE TIME STARTED 04/04/2006

DATE LET 03/09/2006

DATE WORK BEGAN 05/10/2006

DATE AWARDED 03/13/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/04/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,262,133.20 PARTICIPATING	\$ 3,633,821.41	\$ 1,488,859.98
AWARD PROJECT AMT:	\$ 4,933,605.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.06% TOTAL EARNINGS	3,633,821.41	1,488,859.98
FUNDS AVAILABLE:	\$ 1,628,311.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,633,821.41	1,488,859.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-51,867.32	-21,276.90
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,581,954.09	1,467,583.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,581,954.09	1,467,583.08
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 1,467,583.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15160
 PCN: 15160-BID
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/22/2006

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CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	250,000.000	228,052.470		
			SY	21,309.190	33,029.24	
			1.55000	249,361.660		386,510.57
0010	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0015	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			85.95000	0.000		0.00
0020	203-01594	COMBINATION LOADER	30.000	0.000		
			HOUR	20.000	1,904.00	
			95.20000	20.000		1,904.00
0025	207-00205	TOPSOIL	2,500.000	0.000		
			CY	0.000	0.00	
			17.90000	0.000		0.00
0030	208-00002	*EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	100.000	52.000		
			EACH	10.000	223.00	
			22.30000	62.000		1,382.60
0040	208-00020	*SILT FENCE	1,000.000	272.000		
			LF	480.000	1,608.00	
			3.35000	752.000		2,519.20
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.330		
			L S	0.000	0.00	
			3,900.00000	0.330		1,287.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	4,250.000	3,850.000		
			LF	187.500	1,546.88	
			8.25000	4,037.500		33,309.38
0055	212-00006	*SEEDING (NATIVE)	3.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	4.000 ACRE	0.000 0.000	0.00	0.00
			900.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	12.000 LB	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000 SY	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	2,000.000 CY	0.000 0.000	0.00	0.00
			15.80000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	54.170 21.900	1,799.09	6,249.15
			82.15000	76.070		
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,200.000 TON	27,148.300 8,016.590	351,126.64	1,540,222.18
			43.80000	35,164.890		
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,325.000 TON	0.000 16,361.160	835,237.22	835,237.22
			51.05000	16,361.160		
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,530.000 GAL	8,922.000 6,866.000	14,418.60	33,154.80
			2.10000	15,788.000		
0100	609-60011	CURB TYPE 6 (SECTION M)	650.000 LF	0.000 0.000	0.00	0.00
			11.85000	0.000		0.00
0105	614-80385	RUMBLE STRIP	91,608.000 LF	0.000 0.000	0.00	0.00
			0.10000	0.000		0.00
0110	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.800 0.000	0.00	8,400.00
			10,500.00000	0.800		

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	70,400.00	
			176,000.00000	1.000		176,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.330		
			L S	0.000	0.00	
			12,000.00000	0.330		3,960.00
0125	627-00001	*PAVEMENT MARKING PAINT	800.000	413.600		
			GAL	274.900	13,786.24	
			50.15000	688.500		34,528.28
0130	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			75.75000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,830.000	0.000		
			SF	4,414.000	50,319.60	
			11.40000	4,414.000		50,319.60
0140	630-00000	*FLAGGING	2,500.000	1,117.000		
			HOUR	485.000	9,821.25	
			20.25000	1,602.000		32,440.50
0145	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	32.000		
			DAY	15.000	835.50	
			55.70000	47.000		2,617.90
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	40.000		
			DAY	16.000	8,800.00	
			550.00000	56.000		30,800.00
0155	630-80002	*FLASHING BEACON (SOLAR)	8.000	2.000		
			EACH	0.000	0.00	
			225.00000	2.000		450.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			85.00000	1.000		85.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	8.000		
			EACH	0.000	0.00	
			12.00000	8.000		96.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	29.000		
			EACH	0.000	0.00	
			16.70000	29.000		484.30
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	48.000	14.000		
			EACH	0.000	0.00	
			22.30000	14.000		312.20
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	456.000	108.000		
			SF	120.000	2,004.00	
			16.70000	228.000		3,807.60
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,300.00000	1.000		7,300.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			335.00000	2.000		670.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	150.000	55.000		
			EACH	0.000	0.00	
			22.30000	55.000		1,226.50
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			33.40000	0.000		0.00
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	300.000		
			LF	0.000	0.00	
			32.30000	300.000		9,690.00
0215	630-80380	*TRAFFIC CONE	600.000	135.000		
			EACH	0.000	0.00	
			1.10000	135.000		148.50
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	3.000	1.000		
			EACH	0.000	0.00	
			1,120.00000	1.000		1,120.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	10,060.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A PARTNERING PARTNERING	2,498.620	2,498.620		
			F A	0.000	0.00	
			1.00000	2,498.620		2,498.62
0430	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL) (SPECIAL) EXIT 108 NB OFF RAMP	47.000	47.000		
			CY	0.000	0.00	
			27.15000	47.000		1,276.05

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CAT NO0200 ROADWAY						
0435	304-06007	AGGREGATE BASE COURSE (CLASS 6) EXIT 108 NB OFF RAMP	38.000	38.000		
			CY	0.000	0.00	
			50.35000	38.000		1,913.30
0440	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) EXIT 108 NB OFF RAMP	36.680	36.680		
			TON	0.000	0.00	
			102.50000	36.680		3,759.70
0445	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) EXIT 108 NB OFF RAMP	16.000	16.000		
			GAL	0.000	0.00	
			6.25000	16.000		100.00
0450	210-00810	RESET GROUND SIGN EXIT 108 NB OFDF RAMP	0.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,736,211.92	\$ 1,396,859.26 \$ 3,215,780.15
CAT NO0201 ROADWAY SAFETY ITEMS						
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,192.000	2,787.500		
			LF	491.040	1,104.84	
			2.25000	3,278.540		7,376.72
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	34.000		
			EACH	0.000	0.00	
			122.55000	34.000		4,166.70
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,364.000	1,639.010		
			CY	0.000	0.00	
			6.45000	1,639.010		10,571.61
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,500.000	3,550.000		
			LF	812.500	14,381.25	
			17.70000	4,362.500		77,216.25
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	11.000		
			EACH	0.000	0.00	
			400.00000	11.000		4,400.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0300	606-01380	*TRANSITION TYPE 3H	4.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0305	606-01395	*TRANSITION TYPE 3L	20.000	18.000		
			EACH	0.000	0.00	
			680.00000	18.000		12,240.00
0310	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,400.00000	4.000		17,600.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	11.000		
			EACH	0.000	0.00	
			3,200.00000	11.000		35,200.00
0320	612-00001	*DELINEATOR (TYPE I)	876.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0325	612-00002	*DELINEATOR (TYPE II)	112.000	0.000		
			EACH	0.000	0.00	
			18.20000	0.000		0.00
0330	612-00003	*DELINEATOR (TYPE III)	139.000	0.000		
			EACH	0.000	0.00	
			19.70000	0.000		0.00
0335	614-00011	*SIGN PANEL (CLASS I)	21.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00
0340	614-00012	*SIGN PANEL (CLASS II)	160.000	0.000		
			SF	0.000	0.00	
			22.05000	0.000		0.00
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	12.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS							
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000 EACH 765.00000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0201	CURRENT AMT \$	256,336.90 \$	15,486.09 \$	169,471.28
CAT NO0300 STRUCTURE							
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	87.000 SY 285.15000	70.600 0.000 70.600	0.00 0.00	20,131.59	
0360	206-00000	*STRUCTURE EXCAVATION	133.000 CY 24.50000	133.000 0.000 133.000	0.00 0.00	3,258.50	
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	163.640 CY 24.50000	141.000 22.640 163.640	554.68	4,009.18	
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000 LF 194.95000	160.000 0.000 160.000	0.00 0.00	31,192.00	
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	60.000 LF 150.40000	0.000 0.000 0.000	0.00 0.00	0.00	
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	77.950 CY 810.00000	77.950 0.000 77.950	0.00 0.00	63,139.50	
0385	601-06150	*CONCRETE (PATCHING)	51.400 SF 100.00000	0.000 51.400 51.400	5,140.00	5,140.00	
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	11,376.000 LB 1.95000	11,215.000 0.000 11,215.000	0.00 0.00	21,869.25	
			CAT 0300	CURRENT AMT \$	162,754.43 \$	5,694.68 \$	148,740.02
CAT NO0301 STRUCTURE SAFETY ITEMS							
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000 LF 8.65000	0.000 763.000 763.000	6,599.95	6,599.95	

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CAT NO0301 STRUCTURE SAFETY ITEMS							
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000	196.000			
			LF	0.000	0.00		
			110.00000	196.000		21,560.00	
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000	0.000			
			LF	676.000	64,220.00		
			95.00000	676.000		64,220.00	
			CAT 0301	CURRENT AMT \$	92,379.95 \$	70,819.95 \$	92,379.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,450.00000	1.000		7,450.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			5,500.00000	0.000		0.00	
0420	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			1,500.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	14,450.00 \$	0.00 \$	7,450.00
			PROJECT TOTAL	CURRENT AMT \$	5,262,133.20 \$	1,488,859.98 \$	3,633,821.40