

ESTIMATE SUMMARY

14:57:54

CONTID: C15160

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15160-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.0 DAYS

TIME ALLOW:

78 WORK DAYS

I-25 OVERLAY EAGLERIDGE NORTH

PERCENT TIME: 98.72

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

IM 0252-378

I-25 OVERLAY EAGLERIDGE NORTH

NAME OF ROAD:

25

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

10/12/2006

DATE TIME STARTED 04/04/2006

1800 NORTH TAFT

DATE LET

03/09/2006

DATE WORK BEGAN 05/10/2006

DATE AWARDED

03/13/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/31/2006

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/04/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,357,074.32	PARTICIPATING	\$ 4,960,271.68	\$ 88,871.13
AWARD PROJECT AMT:	\$ 4,933,605.85	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.59%	TOTAL EARNINGS	4,960,271.68	88,871.13
FUNDS AVAILABLE:	\$ 396,802.64	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,960,271.68	88,871.13
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-74,004.09	-3,573.08
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,886,267.59	85,298.05
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,886,267.59	85,298.05
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 85,298.05

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15160  
 PCN: 15160-BID  
 PROJECT: IM 0252-378

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 10/13/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	253,055.000	253,054.880		
			SY	0.000	0.00	
			1.55000	253,054.880		392,235.06
0010	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0015	203-01500	BLADING	70.000	0.000		
			HOUR	8.000	687.60	
			85.95000	8.000		687.60
0020	203-01594	COMBINATION LOADER	30.000	20.000		
			HOUR	0.000	0.00	
			95.20000	20.000		1,904.00
0025	207-00205	TOPSOIL	1,900.000	1,516.540		
			CY	0.000	0.00	
			17.90000	1,516.540		27,146.07
0030	208-00002	*EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	150.000	139.000		
			EACH	0.000	0.00	
			22.30000	139.000		3,099.70
0040	208-00020	*SILT FENCE	1,000.000	872.000		
			LF	0.000	0.00	
			3.35000	872.000		2,921.20
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.700		
			L S	0.000	0.00	
			3,900.00000	0.700		2,730.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	3,987.500	3,987.500		
			LF	0.000	0.00	
			8.25000	3,987.500		32,896.88
0055	212-00006	*SEEDING (NATIVE)	10.000	0.000		
			ACRE	10.000	20,000.00	
			2,000.00000	10.000		20,000.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	20.000 ACRE	0.000 0.000	0.00	0.00
			900.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	4,000.000 LB	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	800.000 SY	0.000 0.000	0.00	0.00
			3.35000	0.000		0.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	4,200.000 CY	1,185.000 2,919.700	46,131.26	64,854.26
			15.80000	4,104.700		
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	155.200 16.450	1,351.37	14,101.05
			82.15000	171.650		
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,205.000 TON	35,164.890 0.000	0.00	1,540,222.18
			43.80000	35,164.890		
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,475.000 TON	34,375.670 42.570	2,173.20	1,757,051.15
			51.05000	34,418.240		
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,343.000 GAL	20,387.000 956.000	2,007.60	44,820.30
			2.10000	21,343.000		
0100	609-60011	CURB TYPE 6 (SECTION M)	3,293.000 LF	3,293.000 0.000	0.00	39,022.05
			11.85000	3,293.000		
0105	614-80385	RUMBLE STRIP	81,500.000 LF	0.000 77,210.000	7,721.00	7,721.00
			0.10000	77,210.000		
0110	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.800 0.000	0.00	8,400.00
			10,500.00000	0.800		

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			176,000.00000	1.000		176,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.000	0.00	
			12,000.00000	0.800		9,600.00
0125	627-00001	*PAVEMENT MARKING PAINT	1,360.000	1,350.500		
			GAL	0.000	0.00	
			50.15000	1,350.500		67,727.58
0130	627-00005	*EPOXY PAVEMENT MARKING	512.000	0.000		
			GAL	0.000	0.00	
			75.75000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	9,703.000	9,703.000		
			SF	0.000	0.00	
			11.40000	9,703.000		110,614.20
0140	630-00000	*FLAGGING	2,400.000	2,038.000		
			HOUR	100.000	2,025.00	
			20.25000	2,138.000		43,294.50
0145	630-00007	*TRAFFIC CONTROL INSPECTION	90.000	62.000		
			DAY	13.000	724.10	
			55.70000	75.000		4,177.50
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	72.000		
			DAY	11.000	6,050.00	
			550.00000	83.000		45,650.00
0155	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.000	0.00	
			225.00000	3.600		810.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			85.00000	1.800		153.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	23.400		
			EACH	0.000	0.00	
			12.00000	23.400		280.80

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	65.700		
			EACH	0.000	0.00	
			16.70000	65.700		1,097.19
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	28.800		
			EACH	0.000	0.00	
			22.30000	28.800		642.24
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	456.000	410.400		
			SF	0.000	0.00	
			16.70000	410.400		6,853.68
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			7,300.00000	1.800		13,140.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			335.00000	3.600		1,206.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	110.000	99.000		
			EACH	0.000	0.00	
			22.30000	99.000		2,207.70
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	12.600		
			EACH	0.000	0.00	
			33.40000	12.600		420.84
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	540.000		
			LF	0.000	0.00	
			32.30000	540.000		17,442.00
0215	630-80380	*TRAFFIC CONE	500.000	445.500		
			EACH	0.000	0.00	
			1.10000	445.500		490.05
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			1,120.00000	1.800		2,016.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	91,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A PARTNERING PARTNERING	2,498.620	2,498.620		
			F A	0.000	0.00	
			1.00000	2,498.620		2,498.62
0430	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL) (SPECIAL) EXIT 108 NB OFF RAMP	47.000	47.000		
			CY	0.000	0.00	
			27.15000	47.000		1,276.05

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CAT NO0200 ROADWAY							
0435	304-06007	AGGREGATE BASE COURSE (CLASS 6) EXIT 108 NB OFF RAMP	38.000	38.000			
			CY	0.000	0.00		
			50.35000	38.000		1,913.30	
0440	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) EXIT 108 NB OFF RAMP	36.680	36.680			
			TON	0.000	0.00		
			102.50000	36.680		3,759.70	
0445	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) EXIT 108 NB OFF RAMP	16.000	16.000			
			GAL	0.000	0.00		
			6.25000	16.000		100.00	
0450	210-00810	RESET GROUND SIGN EXIT 108 NB OFDF RAMP	4.000	0.000			
			EACH	0.000	0.00		
			60.00000	0.000		0.00	
0455	900-00006	ADDED ITEM (DOLLAR)/ FORCE ACCOUNT ON STRUCTURE K-18-F, K-18-D AND K-18-AB	15,000.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0460	900-00006	ADDED ITEM (DOLLAR)/ MATERIAL COST INCREASE FOR BRIDGE RAIL	500.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0470	900-00006	ADDED ITEM (DOLLAR)/ UPGRADE FIELD OFFICE COMMUNICATION	2,500.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,824,622.50 \$	88,871.13 \$	4,473,183.45
CAT NO0201 ROADWAY SAFETY ITEMS							
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,192.040	4,192.040			
			LF	0.000	0.00		
			2.25000	4,192.040		9,432.09	
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	54.000			
			EACH	0.000	0.00		
			122.55000	54.000		6,617.70	
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,600.000	2,391.510			
			CY	0.000	0.00		
			6.45000	2,391.510		15,425.24	

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CAT NO0201 ROADWAY SAFETY ITEMS						
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,545.000	5,544.000		
			LF	0.000	0.00	
			17.70000	5,544.000		98,128.80
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	17.000		
			EACH	0.000	0.00	
			400.00000	17.000		6,800.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,100.00000	4.000		4,400.00
0300	606-01380	*TRANSITION TYPE 3H	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0305	606-01395	*TRANSITION TYPE 3L	20.000	18.000		
			EACH	0.000	0.00	
			680.00000	18.000		12,240.00
0310	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,400.00000	4.000		17,600.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	17.000		
			EACH	0.000	0.00	
			3,200.00000	17.000		54,400.00
0320	612-00001	*DELINEATOR (TYPE I)	876.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0325	612-00002	*DELINEATOR (TYPE II)	112.000	0.000		
			EACH	0.000	0.00	
			18.20000	0.000		0.00
0330	612-00003	*DELINEATOR (TYPE III)	139.000	0.000		
			EACH	0.000	0.00	
			19.70000	0.000		0.00
0335	614-00011	*SIGN PANEL (CLASS I)	21.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0340	614-00012	*SIGN PANEL (CLASS II)	256.000	0.000		
			SF	0.000	0.00	
			22.05000	0.000		0.00
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	20.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	262,972.49 \$	0.00 \$
						227,843.83
CAT NO0300 STRUCTURE						
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	87.000	70.600		
			SY	0.000	0.00	
			285.15000	70.600		20,131.59
0360	206-00000	*STRUCTURE EXCAVATION	133.000	133.000		
			CY	0.000	0.00	
			24.50000	133.000		3,258.50
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	163.640	163.640		
			CY	0.000	0.00	
			24.50000	163.640		4,009.18
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000	160.000		
			LF	0.000	0.00	
			194.95000	160.000		31,192.00
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	61.000	61.000		
			LF	0.000	0.00	
			150.40000	61.000		9,174.40
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	77.950	77.950		
			CY	0.000	0.00	
			810.00000	77.950		63,139.50
0385	601-06150	*CONCRETE (PATCHING)	51.400	51.400		
			SF	0.000	0.00	
			100.00000	51.400		5,140.00

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CAT NO0300 STRUCTURE						
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	11,245.000	11,215.000		
			LB	0.000	0.00	
			1.95000	11,215.000		21,869.25
			CAT 0300	CURRENT AMT \$	162,649.38 \$	0.00 \$ 157,914.42
CAT NO0301 STRUCTURE SAFETY ITEMS						
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000	763.000		
			LF	0.000	0.00	
			8.65000	763.000		6,599.95
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000	196.000		
			LF	0.000	0.00	
			110.00000	196.000		21,560.00
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000	676.000		
			LF	0.000	0.00	
			95.00000	676.000		64,220.00
			CAT 0301	CURRENT AMT \$	92,379.95 \$	0.00 \$ 92,379.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,450.00000	1.000		7,450.00
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0420	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	14,450.00 \$	0.00 \$ 8,950.00
			PROJECT TOTAL	CURRENT AMT \$	5,357,074.32 \$	88,871.13 \$ 4,960,271.65