

ESTIMATE SUMMARY

10:11:10

CONTID: C15160

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 15160-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

88 WORK DAYS

I-25 OVERLAY EAGLERIDGE NORTH

PERCENT TIME: 101.14

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

IM 0252-378

I-25 OVERLAY EAGLERIDGE NORTH

NAME OF ROAD:

25

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

02/13/2007

DATE TIME STARTED 04/04/2006

1800 NORTH TAFT

DATE LET

03/09/2006

DATE WORK BEGAN 05/10/2006

DATE AWARDED

03/13/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/31/2006

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/04/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,330,801.33 PARTICIPATING	\$ 5,264,573.68	\$ 23,962.66
AWARD PROJECT AMT:	\$ 4,933,605.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.76% TOTAL EARNINGS	5,264,573.68	23,962.66
FUNDS AVAILABLE:	\$ 66,227.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,264,573.68	23,962.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-74,004.09	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,190,569.59	23,962.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,190,569.59	23,962.66
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 23,962.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	253,055.000	253,054.880		
			SY	0.120	0.19	
			1.55000	253,055.000		392,235.25
0010	202-04002	CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			1,895.00000	2.000		3,790.00
0015	203-01500	BLADING	8.000	8.000		
			HOUR	0.000	0.00	
			85.95000	8.000		687.60
0020	203-01594	COMBINATION LOADER	20.000	20.000		
			HOUR	0.000	0.00	
			95.20000	20.000		1,904.00
0025	207-00205	TOPSOIL	1,750.000	1,750.030		
			CY	-0.030	-0.54	
			17.90000	1,750.000		31,325.00
0030	208-00002	*EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00
0035	208-00011	*EROSION BALES (WEED FREE)	139.000	139.000		
			EACH	0.000	0.00	
			22.30000	139.000		3,099.70
0040	208-00020	*SILT FENCE	872.000	872.000		
			LF	0.000	0.00	
			3.35000	872.000		2,921.20
0045	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,900.00000	1.000		3,900.00
0050	210-01130	*RESET GUARDRAIL TYPE 3	3,992.500	3,987.500		
			LF	5.000	41.25	
			8.25000	3,992.500		32,938.13
0055	212-00006	*SEEDING (NATIVE)	10.200	10.200		
			ACRE	0.000	0.00	
			2,000.00000	10.200		20,400.00

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CAT NO0200 ROADWAY						
0060	213-00002	*MULCHING (WEED FREE HAY)	10.200	10.200		
			ACRE	0.000	0.00	
			900.00000	10.200		9,180.00
0065	213-00061	*MULCH TACKIFIER	4,080.000	4,080.000		
			LB	0.000	0.00	
			3.35000	4,080.000		13,668.00
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,440.000	1,440.000		
			SY	0.000	0.00	
			3.35000	1,440.000		4,824.00
0075	304-09000	AGGREGATE BASE COURSE (SPECIAL)	4,105.000	4,104.700		
			CY	0.300	4.74	
			15.80000	4,105.000		64,859.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	171.650	171.650		
			TON	0.000	0.00	
			82.15000	171.650		14,101.05
0085	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	35,164.890	35,164.890		
			TON	0.000	0.00	
			43.80000	35,164.890		1,540,222.18
0090	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	34,418.240	34,418.240		
			TON	0.000	0.00	
			51.05000	34,418.240		1,757,051.15
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	21,343.000	21,343.000		
			GAL	0.000	0.00	
			2.10000	21,343.000		44,820.30
0100	609-60011	CURB TYPE 6 (SECTION M)	3,293.000	3,293.000		
			LF	0.000	0.00	
			11.85000	3,293.000		39,022.05
0105	614-80385	RUMBLE STRIP	77,210.000	77,210.000		
			LF	0.000	0.00	
			0.10000	77,210.000		7,721.00
0110	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			10,500.00000	1.000		10,500.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			176,000.00000	1.000		176,000.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0125	627-00001	*PAVEMENT MARKING PAINT	1,351.000	1,350.500		
			GAL	0.500	25.08	
			50.15000	1,351.000		67,752.65
0130	627-00005	*EPOXY PAVEMENT MARKING	503.000	503.000		
			GAL	0.000	0.00	
			75.75000	503.000		38,102.25
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	10,077.000	10,077.000		
			SF	0.000	0.00	
			11.40000	10,077.000		114,877.80
0140	630-00000	*FLAGGING	2,403.000	2,403.000		
			HOUR	0.000	0.00	
			20.25000	2,403.000		48,660.75
0145	630-00007	*TRAFFIC CONTROL INSPECTION	90.000	90.000		
			DAY	0.000	0.00	
			55.70000	90.000		5,013.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	97.000	97.000		
			DAY	0.000	0.00	
			550.00000	97.000		53,350.00
0155	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.000	0.00	
			225.00000	3.600		810.00
0160	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			85.00000	1.800		153.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	23.400		
			EACH	0.000	0.00	
			12.00000	23.400		280.80

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	65.700		
			EACH	0.000	0.00	
			16.70000	65.700		1,097.19
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	32.000	28.800		
			EACH	0.000	0.00	
			22.30000	28.800		642.24
0180	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	456.000	410.400		
			SF	0.000	0.00	
			16.70000	410.400		6,853.68
0185	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			7,300.00000	1.800		13,140.00
0190	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			335.00000	3.600		1,206.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	110.000	99.000		
			EACH	0.000	0.00	
			22.30000	99.000		2,207.70
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	12.600		
			EACH	0.000	0.00	
			33.40000	12.600		420.84
0205	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0210	630-80370	*CONCRETE BARRIER (TEMPORARY)	600.000	540.000		
			LF	0.000	0.00	
			32.30000	540.000		17,442.00
0215	630-80380	*TRAFFIC CONE	500.000	445.500		
			EACH	0.000	0.00	
			1.10000	445.500		490.05
0220	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			1,120.00000	1.800		2,016.00

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	45,154.780	45,154.780		
			F A	0.000	0.00	
			1.00000	45,154.780		45,154.78
0235	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	89,907.820	89,907.820		
			F A	0.000	0.00	
			1.00000	89,907.820		89,907.82
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR INTERIM HMA SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70011	F/A PARTNERING PARTNERING	2,498.620	2,498.620		
			F A	0.000	0.00	
			1.00000	2,498.620		2,498.62
0430	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL) (SPECIAL) EXIT 108 NB OFF RAMP	47.000	47.000		
			CY	0.000	0.00	
			27.15000	47.000		1,276.05

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CAT NO0200 ROADWAY							
0435	304-06007	AGGREGATE BASE COURSE (CLASS 6) EXIT 108 NB OFF RAMP	38.000	38.000			
			CY	0.000	0.00		
			50.35000	38.000		1,913.30	
0440	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) EXIT 108 NB OFF RAMP	36.680	36.680			
			TON	0.000	0.00		
			102.50000	36.680		3,759.70	
0445	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING) EXIT 108 NB OFF RAMP	16.000	16.000			
			GAL	0.000	0.00		
			6.25000	16.000		100.00	
0450	210-00810	RESET GROUND SIGN EXIT 108 NB OFDF RAMP	4.000	0.000			
			EACH	0.000	0.00		
			60.00000	0.000		0.00	
0455	900-00006	ADDED ITEM (DOLLAR)/ FORCE ACCOUNT ON STRUCTURE K-18-F, K-18-D AND K-18-AB	16,000.000	15,366.960			
			DOL	0.000	0.00		
			1.00000	15,366.960		15,366.96	
0460	900-00006	ADDED ITEM (DOLLAR)/ MATERIAL COST INCREASE FOR BRIDGE RAIL	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0470	900-00006	ADDED ITEM (DOLLAR)/ UPGRADE FIELD OFFICE COMMUNICATION	1,379.800	0.000			
			DOL	1,379.800	1,379.80		
			1.00000	1,379.800		1,379.80	
			CAT 0200	CURRENT AMT \$	4,789,150.03 \$	1,450.52 \$	4,723,042.59
CAT NO0201 ROADWAY SAFETY ITEMS							
0270	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,193.000	4,192.040			
			LF	0.040	0.09		
			2.25000	4,192.080		9,432.18	
0275	202-01300	*REMOVAL OF END ANCHORAGE	54.000	54.000			
			EACH	0.000	0.00		
			122.55000	54.000		6,617.70	
0280	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,487.000	2,487.310			
			CY	-0.310	-2.00		
			6.45000	2,487.000		16,041.15	

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CAT NO0201 ROADWAY SAFETY ITEMS						
0285	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	5,545.000	5,544.000		
			LF	0.000	0.00	
			17.70000	5,544.000		98,128.80
0290	606-01340	*END ANCHORAGE TYPE 3D	17.000	17.000		
			EACH	0.000	0.00	
			400.00000	17.000		6,800.00
0295	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,100.00000	4.000		4,400.00
0300	606-01380	*TRANSITION TYPE 3H	4.000	4.000		
			EACH	0.000	0.00	
			700.00000	4.000		2,800.00
0305	606-01395	*TRANSITION TYPE 3L	18.000	18.000		
			EACH	0.000	0.00	
			680.00000	18.000		12,240.00
0310	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,400.00000	4.000		17,600.00
0315	606-02003	*END ANCHORAGE (NONFLARED)	17.000	17.000		
			EACH	0.000	0.00	
			3,200.00000	17.000		54,400.00
0320	612-00001	*DELINEATOR (TYPE I)	316.000	0.000		
			EACH	316.000	5,277.20	
			16.70000	316.000		5,277.20
0325	612-00002	*DELINEATOR (TYPE II)	64.000	0.000		
			EACH	64.000	1,164.80	
			18.20000	64.000		1,164.80
0330	612-00003	*DELINEATOR (TYPE III)	32.000	0.000		
			EACH	32.000	630.40	
			19.70000	32.000		630.40
0335	614-00011	*SIGN PANEL (CLASS I)	21.000	0.000		
			SF	21.000	325.50	
			15.50000	21.000		325.50



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CAT NO0201 ROADWAY SAFETY ITEMS						
0340	614-00012	*SIGN PANEL (CLASS II)	208.000	0.000		
			SF	208.000	4,586.40	
			22.05000	208.000		4,586.40
0345	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	16.000	0.000		
			EACH	16.000	4,400.00	
			275.00000	16.000		4,400.00
0350	614-80313	*BARRICADE (TYPE 3 F-C)	2.000	0.000		
			EACH	2.000	1,530.00	
			765.00000	2.000		1,530.00
			CAT 0201	CURRENT AMT \$	246,393.90 \$	17,912.39 \$
						246,374.13
CAT NO0300 STRUCTURE						
0355	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	102.000	85.900		
			SY	16.100	4,590.92	
			285.15000	102.000		29,085.30
0360	206-00000	*STRUCTURE EXCAVATION	283.000	283.000		
			CY	0.000	0.00	
			24.50000	283.000		6,933.50
0365	206-00100	*STRUCTURE BACKFILL (CLASS 1)	164.000	163.640		
			CY	0.340	8.33	
			24.50000	163.980		4,017.51
0370	503-00018	*DRILLED CAISSON (18 INCH)	160.000	160.000		
			LF	0.000	0.00	
			194.95000	160.000		31,192.00
0375	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	61.000	61.000		
			LF	0.000	0.00	
			150.40000	61.000		9,174.40
0380	601-03030	*CONCRETE CLASS D (BOX CULVERT)	101.000	100.950		
			CY	0.050	40.50	
			810.00000	101.000		81,810.00
0385	601-06150	*CONCRETE (PATCHING)	52.000	51.400		
			SF	-0.400	-40.00	
			100.00000	51.000		5,100.00

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CAT NO0300 STRUCTURE							
0390	602-00020	*REINFORCING STEEL (EPOXY COATED)	12,315.000	12,315.000			
			LB	0.000	0.00		
			1.95000	12,315.000		24,014.25	
0500	626-00100	MOBILIZATION (WITHOUT AUTOPAY) CMO 9 K-18-D FIBER OPTIC	2,500.000	2,500.000			
			L S	0.000	0.00		
			1.00000	2,500.000		2,500.00	
			CAT 0300	CURRENT AMT \$	193,927.45 \$	4,599.75 \$	193,826.96
CAT NO0301 STRUCTURE SAFETY ITEMS							
0395	202-00425	*REMOVAL OF BRIDGE RAILING	763.000	763.000			
			LF	0.000	0.00		
			8.65000	763.000		6,599.95	
0400	606-10300	*BRIDGE RAIL TYPE 3	196.000	196.000			
			LF	0.000	0.00		
			110.00000	196.000		21,560.00	
0405	606-11010	*BRIDGE RAIL TYPE 10R	676.000	676.000			
			LF	0.000	0.00		
			95.00000	676.000		64,220.00	
			CAT 0301	CURRENT AMT \$	92,379.95 \$	0.00 \$	92,379.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,450.00000	1.000		7,450.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000			
			EACH	0.000	0.00		
			5,500.00000	0.000		0.00	
0420	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	8,950.00 \$	0.00 \$	8,950.00
			PROJECT TOTAL	CURRENT AMT \$	5,330,801.33 \$	23,962.66 \$	5,264,573.63