

ESTIMATE SUMMARY

12:37:18

CONTID: C15168 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 15168-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 12.0 DAYS TIME ALLOW: 20 WORK DAYS
 REGIONWIDE PREVENTIVE MAINT. PERCENT TIME: 60.00 ORIG TIME ALLOW: 20 WORK DAYS

PROJECT NO: STA R600-244
 REGIONWIDE PREVENTIVE MAINT.
 NAME OF ROAD: 007D
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING 05/19/2006 DATE TIME STARTED 05/01/2006
 DATE LET 09/01/2005 DATE WORK BEGAN 05/01/2006
 DATE AWARDED 09/01/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/27/2005 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/01/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,080,495.53 PARTICIPATING	\$ 407,179.30	\$ 407,179.30
AWARD PROJECT AMT: \$ 1,002,439.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 37.68% TOTAL EARNINGS	407,179.30	407,179.30
FUNDS AVAILABLE: \$ 673,316.23 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	407,179.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,030.47	-6,030.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	401,148.83
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	401,148.83
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 401,148.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,749.900	0.000		
			SY	3,749.900	15,749.58	
			4.20000	3,749.900		15,749.58
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	0.000		
			LF	60.000	321.00	
			5.35000	60.000		321.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	481.40	
			240.70000	2.000		481.40
0020	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			11.75000	0.000		0.00
0025	208-00020	*SILT FENCE	146.000	0.000		
			LF	146.000	248.20	
			1.70000	146.000		248.20
0030	208-00205	EROSION CONTROL SUPERVISOR	5.000	0.000		
			HOUR	2.000	451.80	
			225.90000	2.000		451.80
0035	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			105.25000	0.000		0.00
0040	403-09210	*STONE MATRIX ASPHALT	13,360.000	0.000		
			TON	5,158.930	297,154.37	
			57.60000	5,158.930		297,154.37
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,145.000	0.000		
			GAL	5,940.000	12,177.00	
			2.05000	5,940.000		12,177.00
0050	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	0.000		
			LF	125.000	2,368.75	
			18.95000	125.000		2,368.75
0055	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			863.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 1,604.95000	0.000 2.000 2.000	3,209.90	3,209.90
0065	612-00001	*DELINEATOR (TYPE I)	20.000 EACH 15.45000	0.000 0.000 0.000	0.00	0.00
0070	612-00002	*DELINEATOR (TYPE II)	10.000 EACH 16.35000	0.000 0.000 0.000	0.00	0.00
0075	612-00003	*DELINEATOR (TYPE III)	10.000 EACH 16.20000	0.000 0.000 0.000	0.00	0.00
0080	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 8,725.95000	0.000 0.000 0.000	0.00	0.00
0085	626-00000	*MOBILIZATION	1.000 L S 8,579.40000	0.000 0.600 0.600	5,147.64	5,147.64
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,823.75000	0.000 1.000 1.000	2,823.75	2,823.75
0095	627-00005	*EPOXY PAVEMENT MARKING	694.000 GAL 67.15000	0.000 0.000 0.000	0.00	0.00
0100	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	694.000 GAL 34.45000	0.000 565.000 565.000	19,464.25	19,464.25
0105	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	148.000 SF 16.80000	0.000 0.000 0.000	0.00	0.00
0110	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	60.000 SF 12.30000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	630-00000	FLAGGING	539.000	0.000		
			HOUR	539.000	12,666.50	
			23.50000	539.000		12,666.50
0120	630-00001	PILOT CAR OPERATION	160.000	0.000		
			HOUR	63.000	2,255.40	
			35.80000	63.000		2,255.40
0125	630-00003	UNIFORMED TRAFFIC CONTROL	160.000	0.000		
			HOUR	4.000	268.60	
			67.15000	4.000		268.60
0130	630-00007	TRAFFIC CONTROL INSPECTION	8.000	0.000		
			DAY	7.000	391.65	
			55.95000	7.000		391.65
0135	630-00009	TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	0.000		
			EACH	0.500	1,959.00	
			3,918.00000	0.500		1,959.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	20.000	0.000		
			DAY	10.000	4,477.50	
			447.75000	10.000		4,477.50
0145	630-00015	UNIFORMED TRAFFIC CONTROL COORDINATION	5.000	0.000		
			HOUR	1.000	22.40	
			22.40000	1.000		22.40
0150	630-00020	TRAFFIC CONTROL VEHICLE	20.000	0.000		
			DAY	0.500	75.55	
			151.10000	0.500		75.55
0155	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	0.000		
			EACH	6.000	335.70	
			55.95000	6.000		335.70
0160	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	0.000		
			EACH	26.500	1,482.68	
			55.95000	26.500		1,482.68
0165	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	0.000		
			EACH	5.000	279.75	
			55.95000	5.000		279.75

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CAT NO0200 ROADWAY						
0170	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	0.000		
			SF	30.000	604.50	
			20.15000	30.000		604.50
0175	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	3,134.40	
			3,134.40000	1.000		3,134.40
0180	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			559.70000	0.000		0.00
0185	630-80360	DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	5.000	196.00	
			39.20000	5.000		196.00
0190	630-80380	TRAFFIC CONE	300.000	0.000		
			EACH	130.000	1,456.00	
			11.20000	130.000		1,456.00
0195	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			1,399.30000	0.000		0.00
0200	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.500	2,798.58	
			5,597.15000	0.500		2,798.58
0205	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	202-00247	REMOVAL OF ASPHALT MAT (PLANING)	1.000	0.000		
			L S	1.000	14,058.00	
			14,058.00000	1.000		14,058.00
			CAT 0200	CURRENT AMT \$	1,079,376.08 \$	406,059.85 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,119.45	
			1,119.45000	1.000		1,119.45
			CAT 0400	CURRENT AMT \$	1,119.45 \$	1,119.45 \$
PROJECT TOTAL			CURRENT AMT \$	1,080,495.53 \$	407,179.30 \$	407,179.30