

ESTIMATE SUMMARY

08:50:18

CONTID: C15168

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15168-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.5 DAYS

TIME ALLOW:

20 WORK DAYS

REGIONWIDE PREVENTIVE MAINT.

PERCENT TIME: 107.50

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

STA R600-244

REGIONWIDE PREVENTIVE MAINT.

NAME OF ROAD:

007D

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING

06/12/2006

DATE TIME STARTED 05/01/2006

DATE LET

09/01/2005

DATE WORK BEGAN 05/01/2006

DATE AWARDED

09/01/2005

DATE TIME STOPPED 06/09/2006

DATE CONTRACT EXECUTED

09/27/2005

DATE ACCEPTED 06/09/2006

DATE NOTICE TO PROCEED

05/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,144,592.38 PARTICIPATING	\$ 1,047,868.61	\$ 640,689.31
AWARD PROJECT AMT:	\$ 1,002,439.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.55% TOTAL EARNINGS	1,047,868.61	640,689.31
FUNDS AVAILABLE:	\$ 96,723.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,047,868.61	640,689.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,589.33	-9,558.86
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,032,279.28	631,130.45
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,032,279.28	631,130.45
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 631,130.45

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,749.900	3,749.900		
			SY	0.000	0.00	
			4.20000	3,749.900		15,749.58
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	60.000		
			LF	0.000	0.00	
			5.35000	60.000		321.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			240.70000	2.000		481.40
0020	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			11.75000	0.000		0.00
0025	208-00020	*SILT FENCE	146.000	146.000		
			LF	0.000	0.00	
			1.70000	146.000		248.20
0030	208-00205	EROSION CONTROL SUPERVISOR	5.000	2.000		
			HOUR	3.000	677.70	
			225.90000	5.000		1,129.50
0035	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	56.790	5,977.15	
			105.25000	56.790		5,977.15
0040	403-09210	*STONE MATRIX ASPHALT	13,774.270	5,158.930		
			TON	8,615.340	496,243.58	
			57.60000	13,774.270		793,397.95
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,696.000	5,940.000		
			GAL	10,200.000	20,910.00	
			2.05000	16,140.000		33,087.00
0050	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	150.000	125.000		
			LF	0.000	0.00	
			18.95000	125.000		2,368.75
0055	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			863.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 1,604.95000	2.000 0.000 2.000	0.00 0.00	3,209.90
0065	612-00001	*DELINEATOR (TYPE I)	20.000 EACH 15.45000	0.000 11.000 11.000	169.95	169.95
0070	612-00002	*DELINEATOR (TYPE II)	13.000 EACH 16.35000	0.000 13.000 13.000	212.55	212.55
0075	612-00003	*DELINEATOR (TYPE III)	22.000 EACH 16.20000	0.000 22.000 22.000	356.40	356.40
0080	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 8,725.95000	0.000 0.000 0.000	0.00	0.00
0085	626-00000	*MOBILIZATION	1.000 L S 8,579.40000	0.600 0.400 1.000	3,431.76	8,579.40
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,823.75000	1.000 0.000 1.000	0.00	2,823.75
0095	627-00005	*EPOXY PAVEMENT MARKING	695.000 GAL 67.15000	0.000 695.000 695.000	46,669.25	46,669.25
0100	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,108.100 GAL 34.45000	565.000 543.100 1,108.100	18,709.80	38,174.05
0105	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	148.000 SF 16.80000	0.000 132.000 132.000	2,217.60	2,217.60
0110	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	74.000 SF 12.30000	0.000 74.000 74.000	910.20	910.20

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CAT NO0200 ROADWAY						
0115	630-00000	FLAGGING	1,217.000	539.000		
			HOUR	678.000	15,933.00	
			23.50000	1,217.000		28,599.50
0120	630-00001	PILOT CAR OPERATION	160.000	63.000		
			HOUR	72.000	2,577.60	
			35.80000	135.000		4,833.00
0125	630-00003	UNIFORMED TRAFFIC CONTROL	160.000	4.000		
			HOUR	8.000	537.20	
			67.15000	12.000		805.80
0130	630-00007	TRAFFIC CONTROL INSPECTION	12.000	7.000		
			DAY	5.000	279.75	
			55.95000	12.000		671.40
0135	630-00009	TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	0.500		
			EACH	0.500	1,959.00	
			3,918.00000	1.000		3,918.00
0140	630-00012	TRAFFIC CONTROL MANAGEMENT	20.000	10.000		
			DAY	9.000	4,029.75	
			447.75000	19.000		8,507.25
0145	630-00015	UNIFORMED TRAFFIC CONTROL COORDINATION	5.000	1.000		
			HOUR	2.000	44.80	
			22.40000	3.000		67.20
0150	630-00020	TRAFFIC CONTROL VEHICLE	20.000	0.500		
			DAY	2.500	377.75	
			151.10000	3.000		453.30
0155	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	6.000		
			EACH	6.000	335.70	
			55.95000	12.000		671.40
0160	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	26.500		
			EACH	26.500	1,482.68	
			55.95000	53.000		2,965.35
0165	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	5.000	279.75	
			55.95000	10.000		559.50

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CAT NO0200 ROADWAY						
0170	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	30.000		
			SF	30.000	604.50	
			20.15000	60.000		1,209.00
0175	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	1.000	3,134.40	
			3,134.40000	2.000		6,268.80
0180	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			559.70000	0.000		0.00
0185	630-80360	DRUM CHANNELIZING DEVICE	100.000	5.000		
			EACH	5.000	196.00	
			39.20000	10.000		392.00
0190	630-80380	TRAFFIC CONE	300.000	130.000		
			EACH	130.000	1,456.00	
			11.20000	260.000		2,912.00
0195	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	1.000	1,399.30	
			1,399.30000	1.000		1,399.30
0200	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.500	2,798.58	
			5,597.15000	1.000		5,597.15
0205	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	6,777.610	6,777.61	
			1.00000	6,777.610		6,777.61

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CAT NO0200 ROADWAY							
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70380	F/A EROSION CONTROL	500.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0500	202-00247	REMOVAL OF ASPHALT MAT (PLANING)	1.000	1.000			
		L S		0.000	0.00		
			14,058.00000	1.000		14,058.00	
			CAT 0200	CURRENT AMT \$	1,143,472.93 \$	640,689.31 \$	1,046,749.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0235	620-00020	SANITARY FACILITY	1.000	1.000			
		EACH		0.000	0.00		
			1,119.45000	1.000		1,119.45	
			CAT 0400	CURRENT AMT \$	1,119.45 \$	0.00 \$	1,119.45
PROJECT TOTAL			CURRENT AMT \$	1,144,592.38 \$	640,689.31 \$	1,047,868.59	