

ESTIMATE SUMMARY

CONTID: C15168

ESTIMATE NO: 0003 FINL

SPEC YR: 2002

PCN: 15168-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.5 DAYS

TIME ALLOW:

20 WORK DAYS

REGIONWIDE PREVENTIVE MAINT.

PERCENT TIME: 107.50

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

STA R600-244

REGIONWIDE PREVENTIVE MAINT.

NAME OF ROAD:

007D

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING 08/17/2006

DATE TIME STARTED 05/01/2006

DATE LET 09/01/2005

DATE WORK BEGAN 05/01/2006

DATE AWARDED 09/01/2005

DATE TIME STOPPED 06/09/2006

DATE CONTRACT EXECUTED 09/27/2005

DATE ACCEPTED 06/09/2006

DATE NOTICE TO PROCEED 05/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,062,110.28 PARTICIPATING	\$ 1,047,868.61	\$ 0.00
AWARD PROJECT AMT:	\$ 1,002,439.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.66% TOTAL EARNINGS	1,047,868.61	0.00
FUNDS AVAILABLE:	\$ 14,241.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,047,868.61	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	15,589.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,047,868.61	15,589.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,047,868.61	15,589.33
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 15,589.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15168
 PCN: 15168-BID
 PROJECT: STA R600-244

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/17/2006

08:12:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,749.900	3,749.900		
			SY	0.000	0.00	
			4.20000	3,749.900		15,749.58
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	60.000	60.000		
			LF	0.000	0.00	
			5.35000	60.000		321.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			240.70000	2.000		481.40
0020	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			11.75000	0.000		0.00
0025	208-00020	*SILT FENCE	146.000	146.000		
			LF	0.000	0.00	
			1.70000	146.000		248.20
0030	208-00205	EROSION CONTROL SUPERVISOR	5.000	5.000		
			HOUR	0.000	0.00	
			225.90000	5.000		1,129.50
0035	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	57.000	56.790		
			TON	0.000	0.00	
			105.25000	56.790		5,977.15
0040	403-09210	*STONE MATRIX ASPHALT	13,774.270	13,774.270		
			TON	0.000	0.00	
			57.60000	13,774.270		793,397.95
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,140.000	16,140.000		
			GAL	0.000	0.00	
			2.05000	16,140.000		33,087.00
0050	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	125.000	125.000		
			LF	0.000	0.00	
			18.95000	125.000		2,368.75
0055	606-01340	*END ANCHORAGE TYPE 3D	0.000	0.000		
			EACH	0.000	0.00	
			863.65000	0.000		0.00

CONTID: C15168
 PCN: 15168-BID
 PROJECT: STA R600-244

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/17/2006
 08:12:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	606-02005	*END ANCHORAGE (FLARED)	2.000 EACH 1,604.95000	2.000 0.000 2.000	0.00	3,209.90
0065	612-00001	*DELINEATOR (TYPE I)	11.000 EACH 15.45000	11.000 0.000 11.000	0.00	169.95
0070	612-00002	*DELINEATOR (TYPE II)	13.000 EACH 16.35000	13.000 0.000 13.000	0.00	212.55
0075	612-00003	*DELINEATOR (TYPE III)	22.000 EACH 16.20000	22.000 0.000 22.000	0.00	356.40
0080	620-00012	FIELD LABORATORY (CLASS 2)	0.000 EACH 8,725.95000	0.000 0.000 0.000	0.00	0.00
0085	626-00000	*MOBILIZATION	1.000 L S 8,579.40000	1.000 0.000 1.000	0.00	8,579.40
0090	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 2,823.75000	1.000 0.000 1.000	0.00	2,823.75
0095	627-00005	*EPOXY PAVEMENT MARKING	695.000 GAL 67.15000	695.000 0.000 695.000	0.00	46,669.25
0100	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,108.100 GAL 34.45000	1,108.100 0.000 1,108.100	0.00	38,174.05
0105	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	148.000 SF 16.80000	132.000 0.000 132.000	0.00	2,217.60
0110	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	74.000 SF 12.30000	74.000 0.000 74.000	0.00	910.20

CONTID: C15168
 PCN: 15168-BID
 PROJECT: STA R600-244

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/17/2006
 08:12:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	1,217.000	1,217.000		
			HOUR	0.000	0.00	
			23.50000	1,217.000		28,599.50
0120	630-00001	*PILOT CAR OPERATION	160.000	135.000		
			HOUR	0.000	0.00	
			35.80000	135.000		4,833.00
0125	630-00003	*UNIFORMED TRAFFIC CONTROL	160.000	12.000		
			HOUR	0.000	0.00	
			67.15000	12.000		805.80
0130	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	12.000		
			DAY	0.000	0.00	
			55.95000	12.000		671.40
0135	630-00009	*TRAFFIC CONTROL VEHICLE (TRUCK)	1.000	1.000		
			EACH	0.000	0.00	
			3,918.00000	1.000		3,918.00
0140	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000	19.000		
			DAY	0.000	0.00	
			447.75000	19.000		8,507.25
0145	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	5.000	3.000		
			HOUR	0.000	0.00	
			22.40000	3.000		67.20
0150	630-00020	*TRAFFIC CONTROL VEHICLE	20.000	3.000		
			DAY	0.000	0.00	
			151.10000	3.000		453.30
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	12.000		
			EACH	0.000	0.00	
			55.95000	12.000		671.40
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	53.000		
			EACH	0.000	0.00	
			55.95000	53.000		2,965.35
0165	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	10.000		
			EACH	0.000	0.00	
			55.95000	10.000		559.50

CONTID: C15168
 PCN: 15168-BID
 PROJECT: STA R600-244

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/17/2006
 08:12:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	60.000		
			SF	0.000	0.00	
			20.15000	60.000		1,209.00
0175	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			3,134.40000	2.000		6,268.80
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			559.70000	0.000		0.00
0185	630-80360	*DRUM CHANNELIZING DEVICE	10.000	10.000		
			EACH	0.000	0.00	
			39.20000	10.000		392.00
0190	630-80380	*TRAFFIC CONE	260.000	260.000		
			EACH	0.000	0.00	
			11.20000	260.000		2,912.00
0195	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			DAY	0.000	0.00	
			1,399.30000	1.000		1,399.30
0200	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	1.000		
			EACH	0.000	0.00	
			5,597.15000	1.000		5,597.15
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70025	F/A QUALITY INCENTIVE PAYMENT	6,778.000	6,777.610		
			F A	0.000	0.00	
			1.00000	6,777.610		6,777.61

CONTID: C15168
 PCN: 15168-BID
 PROJECT: STA R600-244

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/17/2006
 08:12:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	202-00247	REMOVAL OF ASPHALT MAT (PLANING)	1.000	1.000		
			L S	0.000	0.00	
			14,058.00000	1.000		14,058.00
			CAT 0200	CURRENT AMT \$	1,060,990.83 \$	0.00 \$ 1,046,749.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,119.45000	1.000		1,119.45
			CAT 0400	CURRENT AMT \$	1,119.45 \$	0.00 \$ 1,119.45
PROJECT TOTAL			CURRENT AMT \$	1,062,110.28 \$	0.00 \$	1,047,868.59