

ESTIMATE SUMMARY

07:49:31

CONTID: C15169 ESTIMATE NO: 0003 PROG SPEC YR: 2002
 PCN: 15169-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 57.5 DAYS TIME ALLOW: 60 WORK DAYS
 SIGNAL:SH 121/ 52ND & 53RD PERCENT TIME: 95.83 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: SHE 1211-063
 SIGNAL:SH 121/ 52ND & 53RD
 NAME OF ROAD: Wadsworth wBoulevard
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: W.L. CONTRACTORS, INC.
 6435 W. 55TH AVENUE
 ARVADA CO 80002 303-422-7985

PAY PERIOD ENDING	02/15/2006	DATE TIME STARTED	10/24/2005
DATE LET	09/01/2005	DATE WORK BEGAN	10/24/2005
DATE AWARDED	09/07/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	09/28/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	10/24/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 600,485.60 PARTICIPATING	\$ 480,959.20	\$ 146,555.10
AWARD PROJECT AMT:	\$ 538,822.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.10% TOTAL EARNINGS	480,959.20	146,555.10
FUNDS AVAILABLE:	\$ 119,526.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	480,959.20	146,555.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,082.33	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	472,876.87	146,555.10
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	472,876.87	146,555.10
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 146,555.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0005	202-00195	*REMOVAL OF MEDIAN COVER	64.600	64.600		
			SY	0.000	0.00	
			22.00000	64.600		1,421.20
0010	202-00200	*REMOVAL OF SIDEWALK	14.200	14.200		
			SY	0.000	0.00	
			22.00000	14.200		312.40
0015	202-00203	*REMOVAL OF CURB AND GUTTER	15.000	4.000		
			LF	0.000	0.00	
			14.00000	4.000		56.00
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	6,015.00	
			6,015.00000	1.000		6,015.00
0025	203-01597	*POTHOLING	50.000	50.000		
			HOUR	0.000	0.00	
			146.00000	50.000		7,300.00
0030	208-00011	*EROSION BALES (WEED FREE)	15.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0035	208-00020	*SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0045	208-00050	*STORM DRAIN INLET PROTECTION	4.000	4.000		
			EACH	0.000	0.00	
			160.00000	4.000		640.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	75.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0055	210-00815	RESET SIGN PANEL	8.000	0.000		
			EACH	8.000	656.00	
			82.00000	8.000		656.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0060	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000 EACH 1,120.00000	0.000 2.000 2.000	2,240.00	2,240.00
0065	210-00870	RESET COORDINATION UNIT	2.000 EACH 400.00000	0.000 2.000 2.000	800.00	800.00
0070	503-00036	DRILLED CAISSON (36 INCH)	60.000 LF 88.00000	60.000 0.000 60.000	0.00	5,280.00
0075	503-00048	*DRILLED CAISSON (48 INCH)	63.000 LF 176.00000	63.000 0.000 63.000	0.00	11,088.00
0080	503-00054	*DRILLED CAISSON (54 INCH)	21.000 LF 193.00000	21.000 0.000 21.000	0.00	4,053.00
0085	607-11525	*FENCE (PLASTIC)	200.000 LF 2.00000	0.000 0.000 0.000	0.00	0.00
0090	608-00000	*CONCRETE SIDEWALK	8.000 SY 45.00000	0.000 0.000 0.000	0.00	0.00
0095	608-00010	*CONCRETE CURB RAMP	18.000 SY 176.00000	0.000 0.000 0.000	0.00	0.00
0100	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	30.000 LF 26.00000	0.000 0.000 0.000	0.00	0.00
0105	610-00060	*MEDIAN COVER MATERIAL (BRICK PAVERS)	207.000 SF 15.00000	0.000 0.000 0.000	0.00	0.00
0110	612-00001	DELINEATOR (TYPE I)	3.000 EACH 45.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0115	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	2,700.000	2,522.000		
			LF	0.000	0.00	
			13.00000	2,522.000		32,786.00
0120	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,383.000	1,383.000		
			LF	0.000	0.00	
			17.00000	1,383.000		23,511.00
0125	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	0.000		
			LF	466.000	3,728.00	
			8.00000	466.000		3,728.00
0130	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	0.000		
			LF	78.000	702.00	
			9.00000	78.000		702.00
0135	613-07040	PULL BOX (30"X48"X24")	4.000	4.000		
			EACH	0.000	0.00	
			800.00000	4.000		3,200.00
0140	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0145	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	8.000	8.000		
			EACH	0.000	0.00	
			415.00000	8.000		3,320.00
0150	614-00011	SIGN PANEL (CLASS I)	26.000	0.000		
			SF	26.000	598.00	
			23.00000	26.000		598.00
0155	614-00012	SIGN PANEL (CLASS II)	85.000	0.000		
			SF	0.000	0.00	
			28.00000	0.000		0.00
0160	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	50.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0165	614-70117	PEDESTRIAN SIGNAL FACE (16)	8.000	0.000		
			EACH	8.000	2,840.00	
			355.00000	8.000		2,840.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0170	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000 EACH 488.00000	0.000 8.000 8.000	3,904.00	3,904.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	50.000 EACH 597.00000	16.000 34.000 50.000	20,298.00	29,850.00
0180	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	1.000 EACH 835.00000	0.000 1.000 1.000	835.00	835.00
0185	614-72875	LOOP DETECTOR WIRE	8,400.000 LF 4.50000	4,200.000 0.000 4,200.000	0.00	18,900.00
0190	614-72876	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	12.000 EACH 620.00000	0.000 8.000 8.000	4,960.00	4,960.00
0195	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	8.000 EACH 900.00000	0.000 4.000 4.000	3,600.00	3,600.00
0200	614-72882	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	22.000 EACH 385.00000	22.000 0.000 22.000	0.00	8,470.00
0205	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	13.000 EACH 611.00000	0.000 0.000 0.000	0.00	0.00
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	2.000 EACH 20,210.00000	2.000 0.000 2.000	0.00	40,420.00
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000 EACH 20,240.00000	0.000 2.000 2.000	40,480.00	40,480.00
0220	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	3.000 EACH 33,110.00000	3.000 0.000 3.000	0.00	99,330.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0225	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000 EACH 35,750.00000	0.000 1.000 1.000	35,750.00	35,750.00
0230	614-86246	CONTROLLER (TYPE 170E-HC11)	2.000 EACH 18,000.00000	2.000 0.000 2.000	0.00	36,000.00
0235	626-00000	*MOBILIZATION	1.000 L S 3,000.00000	1.000 0.000 1.000	0.00	3,000.00
0245	627-00005	EPOXY PAVEMENT MARKING	15.000 GAL 255.00000	0.000 0.000 0.000	0.00	0.00
0250	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	20.000 SF 51.00000	0.000 0.000 0.000	0.00	0.00
0255	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000 SF 51.00000	0.000 0.000 0.000	0.00	0.00
0260	630-00000	*FLAGGING	373.000 HOUR 23.00000	242.500 130.500 373.000	3,001.50	8,579.00
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	32.000 HOUR 56.00000	0.000 0.000 0.000	0.00	0.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	24.000 DAY 56.00000	20.000 4.000 24.000	224.00	1,344.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.000 DAY 310.00000	37.000 16.000 53.000	4,960.00	16,430.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000 EACH 26.00000	1.500 1.200 2.700	31.20	70.20

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	8.000		
			EACH	6.400	358.40	
			56.00000	14.400		806.40
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	40.000		
			SF	32.000	512.00	
			16.00000	72.000		1,152.00
0300	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0305	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.000		
			EACH	0.800	604.00	
			755.00000	1.800		1,359.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	75.000	15.000		
			EACH	12.000	252.00	
			21.00000	27.000		567.00
0315	630-80380	*TRAFFIC CONE	100.000	50.000		
			EACH	40.000	320.00	
			8.00000	90.000		720.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT							
0350	700-70310	F/A LANDSCAPING RESTORATION	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	503-00018	DRILLED CAISSON (18 INCH) FOUNDATION ONLY	16.000	0.000			
			LF	16.000	2,176.00		
			136.00000	16.000		2,176.00	
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM	4.000	0.000			
			EACH	4.000	4,660.00		
			1,165.00000	4.000		4,660.00	
0370	613-10010	WIRING (SPECIAL)	1.000	0.000			
			L S	1.000	750.00		
			750.00000	1.000		750.00	
0375	900-00007	ADDED ITEM (EACH)/ RTMS MICRO WAVE DETECTOR-INSTALL ONLY	4.000	0.000			
			EACH	4.000	1,300.00		
			325.00000	4.000		1,300.00	
			CAT 0200	CURRENT AMT \$	600,485.60	\$ 146,555.10	\$ 480,959.20
			PROJECT TOTAL	CURRENT AMT \$	600,485.60	\$ 146,555.10	\$ 480,959.20