

ESTIMATE SUMMARY

07:56:07

CONTID: C15169

ESTIMATE NO: 0005 FINL

SPEC YR: 2002

PCN: 15169-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.5 DAYS

TIME ALLOW:

72 WORK DAYS

SIGNAL:SH 121/ 52ND & 53RD

PERCENT TIME: 96.53

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

SHE 1211-063

SIGNAL:SH 121/ 52ND & 53RD

NAME OF ROAD:

Wadsworth wBoulevard

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING 09/19/2006

DATE TIME STARTED 10/24/2005

DATE LET 09/01/2005

DATE WORK BEGAN 10/24/2005

DATE AWARDED 09/07/2005

DATE TIME STOPPED 03/23/2006

DATE CONTRACT EXECUTED 09/28/2005

DATE ACCEPTED 03/23/2006

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED 10/24/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 638,749.89	PARTICIPATING	\$ 549,344.89	\$ 519.40
AWARD PROJECT AMT:	\$ 538,822.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.00%	TOTAL EARNINGS	549,344.89	519.40
FUNDS AVAILABLE:	\$ 89,405.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	549,344.89	519.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	8,082.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	549,344.89	8,601.73
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	549,344.89	8,601.73
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 8,601.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15169
 PCN: 15169-BID
 PROJECT: SHE 1211-063

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0005	202-00195	*REMOVAL OF MEDIAN COVER	64.600	64.600		
			SY	0.000	0.00	
			22.00000	64.600		1,421.20
0010	202-00200	*REMOVAL OF SIDEWALK	14.200	14.200		
			SY	0.000	0.00	
			22.00000	14.200		312.40
0015	202-00203	*REMOVAL OF CURB AND GUTTER	15.000	4.000		
			LF	0.000	0.00	
			14.00000	4.000		56.00
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			6,015.00000	1.000		6,015.00
0025	203-01597	*POTHOLING	50.000	50.000		
			HOUR	0.000	0.00	
			146.00000	50.000		7,300.00
0030	208-00011	*EROSION BALES (WEED FREE)	15.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0035	208-00020	*SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			475.00000	0.000		0.00
0045	208-00050	*STORM DRAIN INLET PROTECTION	4.000	4.000		
			EACH	0.000	0.00	
			160.00000	4.000		640.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	75.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0055	210-00815	RESET SIGN PANEL	8.000	8.000		
			EACH	0.000	0.00	
			82.00000	8.000		656.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0060	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000	2.000		
			EACH	0.000	0.00	
			1,120.00000	2.000		2,240.00
0065	210-00870	RESET COORDINATION UNIT	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0070	503-00036	DRILLED CAISSON (36 INCH)	60.000	60.000		
			LF	0.000	0.00	
			88.00000	60.000		5,280.00
0075	503-00048	*DRILLED CAISSON (48 INCH)	63.000	63.000		
			LF	0.000	0.00	
			176.00000	63.000		11,088.00
0080	503-00054	*DRILLED CAISSON (54 INCH)	21.000	21.000		
			LF	0.000	0.00	
			193.00000	21.000		4,053.00
0085	607-11525	*FENCE (PLASTIC)	200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0090	608-00000	*CONCRETE SIDEWALK	8.000	8.000		
			SY	0.000	0.00	
			45.00000	8.000		360.00
0095	608-00010	*CONCRETE CURB RAMP	21.240	21.240		
			SY	0.000	0.00	
			176.00000	21.240		3,738.24
0100	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	30.000	4.000		
			LF	0.000	0.00	
			26.00000	4.000		104.00
0105	610-00060	*MEDIAN COVER MATERIAL (BRICK PAVERS)	581.670	581.670		
			SF	0.000	0.00	
			15.00000	581.670		8,725.05
0110	612-00001	DELINEATOR (TYPE I)	3.000	3.000		
			EACH	0.000	0.00	
			45.00000	3.000		135.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0115	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	2,700.000	2,522.000		
			LF	0.000	0.00	
			13.00000	2,522.000		32,786.00
0120	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	1,383.000	1,383.000		
			LF	0.000	0.00	
			17.00000	1,383.000		23,511.00
0125	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	466.000		
			LF	0.000	0.00	
			8.00000	466.000		3,728.00
0130	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	78.000		
			LF	0.000	0.00	
			9.00000	78.000		702.00
0135	613-07040	PULL BOX (30"X48"X24")	4.000	4.000		
			EACH	0.000	0.00	
			800.00000	4.000		3,200.00
0140	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0145	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	8.000	8.000		
			EACH	0.000	0.00	
			415.00000	8.000		3,320.00
0150	614-00011	SIGN PANEL (CLASS I)	26.000	26.000		
			SF	0.000	0.00	
			23.00000	26.000		598.00
0155	614-00012	SIGN PANEL (CLASS II)	85.000	85.000		
			SF	0.000	0.00	
			28.00000	85.000		2,380.00
0160	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	50.000	50.000		
			LF	0.000	0.00	
			29.00000	50.000		1,450.00
0165	614-70117	PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			355.00000	8.000		2,840.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0170	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000	8.000		
			EACH	0.000	0.00	
			488.00000	8.000		3,904.00
0175	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	50.000	50.000		
			EACH	0.000	0.00	
			597.00000	50.000		29,850.00
0180	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			835.00000	1.000		835.00
0185	614-72875	LOOP DETECTOR WIRE	12,600.000	12,600.000		
			LF	0.000	0.00	
			4.50000	12,600.000		56,700.00
0190	614-72876	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	12.000	8.000		
			EACH	0.000	0.00	
			620.00000	8.000		4,960.00
0195	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	8.000	4.000		
			EACH	0.000	0.00	
			900.00000	4.000		3,600.00
0200	614-72882	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	22.000	22.000		
			EACH	0.000	0.00	
			385.00000	22.000		8,470.00
0205	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	13.000	0.000		
			EACH	0.000	0.00	
			611.00000	0.000		0.00
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			20,210.00000	2.000		40,420.00
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			20,240.00000	2.000		40,480.00
0220	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	3.000	3.000		
			EACH	0.000	0.00	
			33,110.00000	3.000		99,330.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0225	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	1.000 EACH 35,750.00000	1.000 0.000 1.000	0.00 0.00	35,750.00
0230	614-86246	CONTROLLER (TYPE 170E-HC11)	2.000 EACH 18,000.00000	2.000 0.000 2.000	0.00 0.00	36,000.00
0235	626-00000	*MOBILIZATION	1.000 L S 3,000.00000	1.000 0.000 1.000	0.00 0.00	3,000.00
0245	627-00005	EPOXY PAVEMENT MARKING	15.000 GAL 255.00000	0.000 0.000 0.000	0.00 0.00	0.00
0250	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	20.000 SF 51.00000	0.000 0.000 0.000	0.00 0.00	0.00
0255	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000 SF 51.00000	0.000 0.000 0.000	0.00 0.00	0.00
0260	630-00000	*FLAGGING	443.000 HOUR 23.00000	443.000 0.000 443.000	0.00 0.00	10,189.00
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	32.000 HOUR 56.00000	0.000 0.000 0.000	0.00 0.00	0.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	28.000 DAY 56.00000	28.000 0.000 28.000	0.00 0.00	1,568.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000 DAY 310.00000	63.000 0.000 63.000	0.00 0.00	19,530.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000 EACH 26.00000	2.700 0.300 3.000	7.80 0.00	78.00

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CAT NO0200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT						
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	14.400		
			EACH	1.600	89.60	
			56.00000	16.000		896.00
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	72.000		
			SF	8.000	128.00	
			16.00000	80.000		1,280.00
0300	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0305	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	2.000	1.800		
			EACH	0.200	151.00	
			755.00000	2.000		1,510.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	75.000	27.000		
			EACH	3.000	63.00	
			21.00000	30.000		630.00
0315	630-80380	*TRAFFIC CONE	100.000	90.000		
			EACH	10.000	80.00	
			8.00000	100.000		800.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 BID ITEMS CONSTRUCTION ITEMS FOR THE PROJECT							
0350	700-70310	F/A LANDSCAPING RESTORATION	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	503-00018	DRILLED CAISSON (18 INCH) FOUNDATION ONLY	16.000	16.000			
			LF	0.000	0.00		
			136.00000	16.000		2,176.00	
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM	4.000	4.000			
			EACH	0.000	0.00		
			1,165.00000	4.000		4,660.00	
0370	613-10010	WIRING (SPECIAL)	1.000	1.000			
			L S	0.000	0.00		
			750.00000	1.000		750.00	
0375	900-00007	ADDED ITEM (EACH)/ RTMS MICRO WAVE DETECTOR-INSTALL ONLY	4.000	4.000			
			EACH	0.000	0.00		
			325.00000	4.000		1,300.00	
0380	900-00007	ADDED ITEM (EACH)/ AUDIBLE CROSSWALK PUSH BUTTONS	8.000	8.000			
			EACH	0.000	0.00		
			1,030.00000	8.000		8,240.00	
			CAT 0200	CURRENT AMT \$	638,749.89 \$	519.40 \$	549,344.89
			PROJECT TOTAL	CURRENT AMT \$	638,749.89 \$	519.40 \$	549,344.89