

ESTIMATE SUMMARY

10:39:09

CONTID: C15176

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15176-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.5 DAYS

TIME ALLOW:

65 WORK DAYS

Alamosa North

PERCENT TIME: 57.69

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 017A-010
 Alamosa North
 NAME OF ROAD: 17
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:
 ASPHALT CONSTRUCTORS INCORPORATED
 7040 HWY 160 W.

PAY PERIOD ENDING 07/25/2008 DATE TIME STARTED 03/25/2008
 DATE LET 02/14/2008 DATE WORK BEGAN
 DATE AWARDED 03/10/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/21/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/25/2008

ALAMOSA CO 81101 719-589-6671

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,577,687.51 PARTICIPATING	\$ 615,709.65	\$ 342,411.14
AWARD PROJECT AMT:	\$ 3,362,381.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.21% TOTAL EARNINGS	615,709.65	342,411.14
FUNDS AVAILABLE:	\$ 2,961,977.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	615,709.65	342,411.14
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,942.49	-8,007.93
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	601,767.16	334,403.21
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	601,767.16	334,403.21
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 334,403.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/29/2008

10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	12.000	12.000		
			LF	0.000	0.00	
			65.00000	12.000		780.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,534.000	0.000		
			SY	0.000	0.00	
			5.75000	0.000		0.00
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,973.530	2,500.000		
			CY	3,480.000	52,200.00	
			15.00000	5,980.000		89,700.00
0017	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE) EMBANKMENT SPECIAL - PIT RUN - MINUS 8" MATERIAL	5,127.720	3,639.510		
			TON	1,488.210	14,286.82	
			9.60000	5,127.720		49,226.11
0020	203-01100	PROOF ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01140	ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0030	203-01500	BLADING	60.000	7.000		
			HOUR	0.000	0.00	
			100.00000	7.000		700.00
0035	203-01510	BACKHOE	20.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00
0040	203-01597	POTHOLING	28.000	28.000		
			HOUR	0.000	0.00	
			155.00000	28.000		4,340.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	20.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0050	207-00205	TOPSOIL	3,835.000	0.000		
			CY	0.000	0.00	
			12.70000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	207-00305	WETLAND TOPSOIL	536.000	536.000		
			CY	0.000	0.00	
			7.50000	536.000		4,020.00
0060	207-00310	STOCKPILE WETLAND TOPSOIL	803.000	803.000		
			CY	0.000	0.00	
			12.50000	803.000		10,037.50
0065	208-00005	*EROSION LOG (12 INCH)	225.000	160.000		
			LF	65.000	357.50	
			5.50000	225.000		1,237.50
0070	208-00020	*SILT FENCE	13,350.000	1,879.000		
			LF	0.000	0.00	
			2.50000	1,879.000		4,697.50
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0080	208-00206	EROSION CONTROL SUPERVISOR	60.000	19.000		
			DAY	19.000	3,800.00	
			200.00000	38.000		7,600.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	6.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0090	210-01200	*RESET END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0095	210-00810	*RESET GROUND SIGN	26.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0100	210-01130	*RESET GUARDRAIL TYPE 3	117.000	0.000		
			LF	0.000	0.00	
			52.50000	0.000		0.00
0105	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	210-04050	ADJUST VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0115	212-00006	*SEEDING (NATIVE)	7.130	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0120	212-00028	*SEEDING (WETLANDS)	0.330	0.000		
			ACRE	0.330	217.80	
			660.00000	0.330		217.80
0125	212-00032	*SOIL CONDITIONING	7.130	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0130	213-00002	*MULCHING (WEED FREE HAY)	7.460	0.000		
			ACRE	0.330	349.80	
			1,060.00000	0.330		349.80
0135	213-00061	*MULCH TACKIFIER	746.000	0.000		
			LB	33.000	49.50	
			1.50000	33.000		49.50
0140	304-02000	AGGREGATE BASE COURSE (CLASS 2)	20,857.000	1,177.620		
			TON	8,204.400	98,452.80	
			12.00000	9,382.020		112,584.24
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	8,276.000	0.000		
			TON	3,890.770	56,416.17	
			14.50000	3,890.770		56,416.17
0150	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,998.000	0.000		
			TON	0.000	0.00	
			19.50000	0.000		0.00
0155	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0160	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	25,100.000	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	784.000	0.000		
			TON	0.000	0.00	
			420.00000	0.000		0.00
0170	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	973.000	0.000		
			TON	0.000	0.00	
			525.00000	0.000		0.00
0175	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,477.000	0.000		
			GAL	0.000	0.00	
			2.45000	0.000		0.00
0180	603-10180	18 INCH CORRUGATED STEEL PIPE	47.000	47.000		
			LF	0.000	0.00	
			92.00000	47.000		4,324.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00
0187	603-10300	30 INCH CORRUGATED STEEL PIPE 30" CORRUGATED STEEL PIPE	58.000	58.000		
			LF	0.000	0.00	
			73.19000	58.000		4,245.02
0190	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0195	603-30024	24 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	607-11525	*FENCE (PLASTIC)	1,432.000	1,432.000		
			LF	0.000	0.00	
			1.75000	1,432.000		2,506.00
0205	612-00001	*DELINEATOR (TYPE I)	56.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0210	612-00002	*DELINEATOR (TYPE II)	26.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	612-00003	*DELINEATOR (TYPE III)	8.000 EACH	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0220	614-00011	*SIGN PANEL (CLASS I)	36.000 SF	0.000 0.000	0.00	0.00
			27.50000	0.000		0.00
0225	614-01572	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	44.000 LF	0.000 0.000	0.00	0.00
			33.00000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			60,000.00000	0.000		0.00
0235	626-00000	*MOBILIZATION	1.000 L S	0.222 0.222	75,480.00	150,960.00
			340,000.00000	0.444		
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.250 0.150	2,250.00	6,000.00
			15,000.00000	0.400		
0245	627-00001	*PAVEMENT MARKING PAINT	440.000 GAL	0.000 0.000	0.00	0.00
			33.00000	0.000		0.00
0250	627-00005	*EPOXY PAVEMENT MARKING	220.000 GAL	0.000 0.000	0.00	0.00
			66.00000	0.000		0.00
0255	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID) (WORD / SYMBOL)	1,031.000 SF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0260	630-00000	*FLAGGING	3,000.000 HOUR	959.000 1,173.000	27,272.25	49,569.00
			23.25000	2,132.000		
0265	630-00001	*PILOT CAR OPERATION	350.000 HOUR	0.000 0.000	0.00	0.00
			36.30000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0270	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	6.000		
			DAY	10.000	1,100.00	
			110.00000	16.000		1,760.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	17.000		
			DAY	19.000	9,975.00	
			525.00000	36.000		18,900.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	2.500		
			EACH	0.000	0.00	
			40.00000	2.500		100.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	13.500		
			EACH	0.000	0.00	
			45.00000	13.500		607.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0295	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			4,250.00000	1.500		6,375.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	200.000	100.000		
			EACH	0.000	0.00	
			33.00000	100.000		3,300.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	4.000		
			EACH	0.000	0.00	
			35.00000	4.000		140.00
0320	630-80380	*TRAFFIC CONE	50.000	25.000		
			EACH	0.000	0.00	
			9.00000	25.000		225.00
0325	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 07/29/2008
 10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0330	700-70010	F/A MINOR CONTRACT REVISIONS	30,792.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	44,155.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70021	F/A ON-THE-JOB TRAINEE	384.000	28.500		
			HOUR	203.500	203.50	
			1.00000	232.000		232.00
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	113,582.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70035	F/A SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/29/2008

ESTIMATE NO: 0002

10:39:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0385	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,555,187.51 \$	342,411.14 \$ 593,209.64
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	22,500.00 \$	0.00 \$ 22,500.00
PROJECT TOTAL			CURRENT AMT \$	3,577,687.51 \$	342,411.14 \$	615,709.64