

ESTIMATE SUMMARY

09:15:26

CONTID: C15176

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15176-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.5 DAYS

TIME ALLOW:

65 WORK DAYS

Alamosa North

PERCENT TIME: 91.54

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 017A-010
 Alamosa North
 NAME OF ROAD: 17
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:
 ASPHALT CONSTRUCTORS INCORPORATED
 7040 HWY 160 W.

PAY PERIOD ENDING 08/26/2008 DATE TIME STARTED 03/25/2008
 DATE LET 02/14/2008 DATE WORK BEGAN
 DATE AWARDED 03/10/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/21/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/25/2008

ALAMOSA CO 81101 719-589-6671

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,533,736.18 PARTICIPATING	\$ 1,182,914.30	\$ 567,204.65
AWARD PROJECT AMT:	\$ 3,362,381.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.47% TOTAL EARNINGS	1,182,914.30	567,204.65
FUNDS AVAILABLE:	\$ 2,350,821.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,182,914.30	567,204.65
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,050.83	-16,108.34
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,152,863.47	551,096.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,152,863.47	551,096.31
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 551,096.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/03/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	12.000	12.000		
			LF	0.000	0.00	
			65.00000	12.000		780.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,534.000	0.000		
			SY	1,118.140	6,429.31	
			5.75000	1,118.140		6,429.31
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,973.530	5,980.000		
			CY	1,993.530	29,902.95	
			15.00000	7,973.530		119,602.95
0017	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE) EMBANKMENT SPECIAL - PIT RUN - MINUS 8" MATERIAL	5,127.720	5,127.720		
			TON	0.000	0.00	
			9.60000	5,127.720		49,226.11
0020	203-01100	PROOF ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01140	ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0030	203-01500	BLADING	60.000	7.000		
			HOUR	0.000	0.00	
			100.00000	7.000		700.00
0035	203-01510	BACKHOE	20.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00
0040	203-01597	POTHOLING	28.000	28.000		
			HOUR	0.000	0.00	
			155.00000	28.000		4,340.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	20.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0050	207-00205	TOPSOIL	2,042.700	0.000		
			CY	2,042.700	25,942.29	
			12.70000	2,042.700		25,942.29

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CAT NO0200 ROADWAY						
0055	207-00305	WETLAND TOPSOIL	536.000	536.000		
			CY	0.000	0.00	
			7.50000	536.000		4,020.00
0060	207-00310	STOCKPILE WETLAND TOPSOIL	803.000	803.000		
			CY	0.000	0.00	
			12.50000	803.000		10,037.50
0065	208-00005	*EROSION LOG (12 INCH)	225.000	225.000		
			LF	0.000	0.00	
			5.50000	225.000		1,237.50
0070	208-00020	*SILT FENCE	3,692.000	1,879.000		
			LF	1,813.000	4,532.50	
			2.50000	3,692.000		9,230.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0080	208-00206	EROSION CONTROL SUPERVISOR	65.000	38.000		
			DAY	21.000	4,200.00	
			200.00000	59.000		11,800.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	6.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0090	210-01200	*RESET END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0095	210-00810	*RESET GROUND SIGN	26.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0100	210-01130	*RESET GUARDRAIL TYPE 3	117.000	0.000		
			LF	0.000	0.00	
			52.50000	0.000		0.00
0105	210-04010	ADJUST MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	210-04050	ADJUST VALVE BOX	0.000 EACH 750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0115	212-00006	*SEEDING (NATIVE)	3.800 ACRE 450.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	212-00028	*SEEDING (WETLANDS)	0.330 ACRE 660.00000	0.330 0.000 0.330	0.00 0.00	217.80
0125	212-00032	*SOIL CONDITIONING	3.800 ACRE 900.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	213-00002	*MULCHING (WEED FREE HAY)	4.130 ACRE 1,060.00000	0.330 0.000 0.330	0.00 0.00	349.80
0135	213-00061	*MULCH TACKIFIER	380.000 LB 1.50000	33.000 0.000 33.000	0.00 0.00	49.50
0140	304-02000	AGGREGATE BASE COURSE (CLASS 2)	20,857.000 TON 12.00000	9,382.020 10,298.750 19,680.770	123,585.00	236,169.24
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	8,276.000 TON 14.50000	3,890.770 4,385.230 8,276.000	63,585.84	120,002.00
0150	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,998.000 TON 19.50000	0.000 0.000 0.000	0.00	0.00
0155	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 SY 75.00000	0.000 0.000 0.000	0.00	0.00
0160	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	25,100.000 TON 42.00000	0.000 2,745.890 2,745.890	115,327.38	115,327.38

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CAT NO0200 ROADWAY						
0165	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	784.000	0.000		
			TON	173.390	72,823.80	
			420.00000	173.390		72,823.80
0170	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	973.000	0.000		
			TON	0.000	0.00	
			525.00000	0.000		0.00
0175	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,476.000	0.000		
			GAL	391.000	957.95	
			2.45000	391.000		957.95
0179	506-00206	RIPRAP (6 INCH)	8.000	0.000		
			CY	8.000	800.00	
			100.00000	8.000		800.00
0180	603-10180	18 INCH CORRUGATED STEEL PIPE	47.000	47.000		
			LF	0.000	0.00	
			92.00000	47.000		4,324.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00
0187	603-10300	30 INCH CORRUGATED STEEL PIPE 30" CORRUGATED STEEL PIPE	58.000	58.000		
			LF	0.000	0.00	
			73.19000	58.000		4,245.02
0190	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0195	603-30024	24 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	607-11525	*FENCE (PLASTIC)	1,432.000	1,432.000		
			LF	0.000	0.00	
			1.75000	1,432.000		2,506.00
0205	612-00001	*DELINEATOR (TYPE I)	56.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	612-00002	*DELINEATOR (TYPE II)	26.000 EACH	0.000 0.000	0.00	
			13.00000	0.000		0.00
0215	612-00003	*DELINEATOR (TYPE III)	8.000 EACH	0.000 0.000	0.00	
			14.00000	0.000		0.00
0220	614-00011	*SIGN PANEL (CLASS I)	36.000 SF	0.000 0.000	0.00	
			27.50000	0.000		0.00
0225	614-01572	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	44.000 LF	0.000 0.000	0.00	
			33.00000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.649	38,940.00	
			60,000.00000	0.649		38,940.00
0235	626-00000	*MOBILIZATION	1.000 L S	0.444 0.089	30,260.00	
			340,000.00000	0.533		181,220.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.400 0.100	1,500.00	
			15,000.00000	0.500		7,500.00
0245	627-00001	*PAVEMENT MARKING PAINT	440.000 GAL	0.000 39.000	1,287.00	
			33.00000	39.000		1,287.00
0250	627-00005	*EPOXY PAVEMENT MARKING	220.000 GAL	0.000 0.000	0.00	
			66.00000	0.000		0.00
0255	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID) (WORD / SYMBOL)	1,031.000 SF	0.000 0.000	0.00	
			20.00000	0.000		0.00
0260	630-00000	*FLAGGING	3,622.500 HOUR	2,132.000 1,490.500	34,654.13	
			23.25000	3,622.500		84,223.13

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CAT NO0200 ROADWAY						
0265	630-00001	*PILOT CAR OPERATION	350.000	0.000		
			HOUR	0.000	0.00	
			36.30000	0.000		0.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	16.000		
			DAY	10.000	1,100.00	
			110.00000	26.000		2,860.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	36.000		
			DAY	21.000	11,025.00	
			525.00000	57.000		29,925.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	2.500		
			EACH	1.000	40.00	
			40.00000	3.500		140.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	13.500		
			EACH	0.000	0.00	
			45.00000	13.500		607.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0295	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			4,250.00000	1.500		6,375.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	200.000	100.000		
			EACH	0.000	0.00	
			33.00000	100.000		3,300.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	4.000		
			EACH	0.000	0.00	
			35.00000	4.000		140.00
0320	630-80380	*TRAFFIC CONE	50.000	25.000		
			EACH	0.000	0.00	
			9.00000	25.000		225.00

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CAT NO0200 ROADWAY						
0325	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	30,792.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	44,155.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70021	F/A ON-THE-JOB TRAINEE	543.500	232.000		
			HOUR	311.500	311.50	
			1.00000	543.500		543.50
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	113,582.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70035	F/A SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,511,236.18 \$	567,204.65 \$ 1,160,414.28
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			10,000.00000	1.000		10,000.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			10,000.00000	1.000		10,000.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	22,500.00 \$	0.00 \$ 22,500.00
PROJECT TOTAL			CURRENT AMT \$	3,533,736.18 \$	567,204.65 \$	1,182,914.28