

ESTIMATE SUMMARY

11:01:12

CONTID: C15176

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15176-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.0 DAYS

TIME ALLOW:

93 WORK DAYS

Alamosa North

PERCENT TIME: 72.04

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 017A-010
 Alamosa North
 NAME OF ROAD: 17
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:
 ASPHALT CONSTRUCTORS INCORPORATED
 7040 HWY 160 W.

PAY PERIOD ENDING 04/27/2009 DATE TIME STARTED 03/25/2008
 DATE LET 02/14/2008 DATE WORK BEGAN
 DATE AWARDED 03/10/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/21/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/25/2008

ALAMOSA CO 81101 719-589-6671

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,357,189.65 PARTICIPATING	\$ 1,671,035.21	\$ 391,580.53
AWARD PROJECT AMT:	\$ 3,362,381.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	49.77% TOTAL EARNINGS	1,671,035.21	391,580.53
FUNDS AVAILABLE:	\$ 1,686,154.44 STOCKPILED MATERIALS	0.00	-234,664.50
	GROSS EARNINGS	1,671,035.21	156,916.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,694.46	-11,747.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,626,340.75	145,168.61
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,626,340.75	145,168.61
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 145,168.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 05/11/2009

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CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	12.000	12.000		
			LF	0.000	0.00	
			65.00000	12.000		780.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	1,534.000	1,118.140		
			SY	0.000	0.00	
			5.75000	1,118.140		6,429.31
0011	202-00250	REMOVAL OF PAVEMENT MARKING	1,400.000	0.000		
			SF	0.000	0.00	
			3.11000	0.000		0.00
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,973.530	7,973.530		
			CY	0.000	0.00	
			15.00000	7,973.530		119,602.95
0017	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE) EMBANKMENT SPECIAL - PIT RUN - MINUS 8" MATERIAL	5,629.850	5,629.850		
			TON	0.000	0.00	
			9.60000	5,629.850		54,046.56
0020	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01140	ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0030	203-01500	BLADING	14.000	7.000		
			HOUR	0.000	0.00	
			100.00000	7.000		700.00
0035	203-01510	BACKHOE	4.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00
0040	203-01597	POTHOLING	28.000	28.000		
			HOUR	0.000	0.00	
			155.00000	28.000		4,340.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	207-00205	TOPSOIL	2,042.700	2,042.700		
			CY	0.000	0.00	
			12.70000	2,042.700		25,942.29
0055	207-00305	WETLAND TOPSOIL	536.000	536.000		
			CY	0.000	0.00	
			7.50000	536.000		4,020.00
0060	207-00310	STOCKPILE WETLAND TOPSOIL	803.000	803.000		
			CY	0.000	0.00	
			12.50000	803.000		10,037.50
0065	208-00005	*EROSION LOG (12 INCH)	281.000	225.000		
			LF	56.000	308.00	
			5.50000	281.000		1,545.50
0070	208-00020	*SILT FENCE	3,692.000	3,692.000		
			LF	0.000	0.00	
			2.50000	3,692.000		9,230.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0080	208-00206	EROSION CONTROL SUPERVISOR	69.000	62.000		
			DAY	7.000	1,400.00	
			200.00000	69.000		13,800.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	6.000	6.000		
			EACH	0.000	0.00	
			200.00000	6.000		1,200.00
0090	210-01200	*RESET END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0095	210-00810	*RESET GROUND SIGN	27.000	27.000		
			EACH	0.000	0.00	
			225.00000	27.000		6,075.00
0100	210-01130	*RESET GUARDRAIL TYPE 3	117.000	117.000		
			LF	0.000	0.00	
			52.50000	117.000		6,142.50

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CAT NO0200 ROADWAY						
0105	210-04010	ADJUST MANHOLE	2.000 EACH 750.00000	1.000 0.000 1.000	0.00	750.00
0110	210-04050	ADJUST VALVE BOX	4.000 EACH 750.00000	0.000 0.000 0.000	0.00	0.00
0115	212-00006	*SEEDING (NATIVE)	3.800 ACRE 450.00000	3.800 0.000 3.800	0.00	1,710.00
0120	212-00028	*SEEDING (WETLANDS)	0.330 ACRE 660.00000	0.330 0.000 0.330	0.00	217.80
0125	212-00032	*SOIL CONDITIONING	3.800 ACRE 900.00000	3.800 0.000 3.800	0.00	3,420.00
0130	213-00002	*MULCHING (WEED FREE HAY)	4.130 ACRE 1,060.00000	4.130 0.000 4.130	0.00	4,377.80
0135	213-00061	*MULCH TACKIFIER	413.000 LB 1.50000	413.000 0.000 413.000	0.00	619.50
0140	304-02000	AGGREGATE BASE COURSE (CLASS 2)	20,857.000 TON 12.00000	19,708.450 0.000 19,708.450	0.00	236,501.40
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	8,910.840 TON 14.50000	8,910.840 0.000 8,910.840	0.00	129,207.18
0150	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,998.000 TON 19.50000	137.490 0.000 137.490	0.00	2,681.06
0155	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	40.000 SY 75.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0160	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	26,000.000	3,195.362		
			TON	5,084.510	213,549.42	
			42.00000	8,279.872		347,754.62
0160		MATERIAL ALLOWANCE HMA AGGREGATE STOCKPILE		22,349.000		
			TON	-22,349.000	-234,664.50	
			10.50000	0.000		0.00
0165	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	189.103	189.103		
			TON	0.000	0.00	
			420.00000	189.103		79,423.26
0166	900-00024	ADDED ITEM (TON)/ ASPHALT CEMENT (PG 58-28) REVISED	973.000	0.000		
			TON	293.010	139,669.08	
			476.67000	293.010		139,669.08
0170	411-03355	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34) DELETED BY CO # 008	0.000	0.000		
			TON	0.000	0.00	
			525.00000	0.000		0.00
0171	900-00029	SALES TAX - AC GRADE/SOURCE CHANGE	0.000	0.000		
			DOL	0.000	0.00	
			309,820.00000	0.000		0.00
0175	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	12,476.000	391.000		
			GAL	5,584.000	13,680.80	
			2.45000	5,975.000		14,638.75
0179	506-00206	RIPRAP (6 INCH)	8.000	8.000		
			CY	0.000	0.00	
			100.00000	8.000		800.00
0180	603-10180	18 INCH CORRUGATED STEEL PIPE	47.000	47.000		
			LF	0.000	0.00	
			92.00000	47.000		4,324.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00
0187	603-10300	30 INCH CORRUGATED STEEL PIPE 30" CORRUGATED STEEL PIPE	58.000	58.000		
			LF	0.000	0.00	
			73.19000	58.000		4,245.02

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CAT NO0200 ROADWAY						
0190	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0195	603-30024	24 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	607-11525	*FENCE (PLASTIC)	1,432.000	1,432.000		
			LF	0.000	0.00	
			1.75000	1,432.000		2,506.00
0205	612-00001	*DELINEATOR (TYPE I)	29.000	29.000		
			EACH	0.000	0.00	
			12.50000	29.000		362.50
0210	612-00002	*DELINEATOR (TYPE II)	26.000	24.000		
			EACH	0.000	0.00	
			13.00000	24.000		312.00
0215	612-00003	*DELINEATOR (TYPE III)	8.000	8.000		
			EACH	0.000	0.00	
			14.00000	8.000		112.00
0220	614-00011	*SIGN PANEL (CLASS I)	36.000	0.000		
			SF	0.000	0.00	
			27.50000	0.000		0.00
0225	614-01572	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	44.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.965		
			L S	0.000	0.00	
			60,000.00000	0.965		57,900.00
0235	626-00000	*MOBILIZATION	1.000	0.533		
			L S	0.000	0.00	
			340,000.00000	0.533		181,220.00
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			15,000.00000	0.500		7,500.00

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CAT NO0200 ROADWAY						
0245	627-00001	*PAVEMENT MARKING PAINT	440.000 GAL 33.00000	39.000 220.000 259.000	7,260.00	8,547.00
0250	627-00005	*EPOXY PAVEMENT MARKING	220.000 GAL 66.00000	0.000 0.000 0.000	0.00	0.00
0255	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID) (WORD / SYMBOL)	1,031.000 SF 20.00000	0.000 0.000 0.000	0.00	0.00
0260	630-00000	*FLAGGING	5,500.000 HOUR 23.25000	3,891.500 500.500 4,392.000	11,636.63	102,114.00
0265	630-00001	*PILOT CAR OPERATION	32.000 HOUR 36.30000	0.000 32.000 32.000	1,161.60	1,161.60
0270	630-00007	*TRAFFIC CONTROL INSPECTION	38.000 DAY 110.00000	30.000 1.000 31.000	110.00	3,410.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	89.000 DAY 525.00000	61.000 5.000 66.000	2,625.00	34,650.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000 EACH 40.00000	3.500 0.000 3.500	0.00	140.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000 EACH 45.00000	13.500 4.000 17.500	180.00	787.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 55.00000	2.000 0.000 2.000	0.00	110.00
0295	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 4,250.00000	1.500 0.000 1.500	0.00	6,375.00

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CAT NO0200 ROADWAY						
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000 EACH 55.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 33.00000	100.000 0.000 100.000	0.00 0.00	3,300.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000 EACH 35.00000	4.000 0.000 4.000	0.00 0.00	140.00
0320	630-80380	*TRAFFIC CONE	50.000 EACH 9.00000	25.000 0.000 25.000	0.00 0.00	225.00
0325	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 4,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	59,091.580 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0335	700-70011	F/A PARTNERING	500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	44,155.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0350	700-70021	F/A ON-THE-JOB TRAINEE	731.500 HOUR 1.00000	731.500 0.000 731.500	0.00 0.00	731.50
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	113,582.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70035	F/A SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70060	F/A ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,334,689.65 \$	156,916.03 \$ 1,648,535.18
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	22,500.00 \$	0.00 \$ 22,500.00
PROJECT TOTAL			CURRENT AMT \$	3,357,189.65 \$	156,916.03 \$	1,671,035.18