

ESTIMATE SUMMARY

15:00:11

CONTID: C15176

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15176-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS

TIME ALLOW:

93 WORK DAYS

Alamosa North

PERCENT TIME: 92.47

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 017A-010
 Alamosa North
 NAME OF ROAD: 17
 PROJECT COUNTIES: ALAMOSA

CONTRACTOR:

ASPHALT CONSTRUCTORS INCORPORATED
 7040 HWY 160 W.

PAY PERIOD ENDING	07/14/2009	DATE TIME STARTED	03/25/2008
DATE LET	02/14/2008	DATE WORK BEGAN	06/02/2008
DATE AWARDED	03/10/2008	DATE TIME STOPPED	06/09/2009
DATE CONTRACT EXECUTED	03/21/2008	DATE ACCEPTED	06/09/2009
DATE NOTICE TO PROCEED	03/25/2008		

ALAMOSA CO 81101 719-589-6671

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,366,791.03 PARTICIPATING	\$ 3,306,933.19	\$ 103,817.53
AWARD PROJECT AMT:	\$ 3,362,381.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.22% TOTAL EARNINGS	3,306,933.19	103,817.53
FUNDS AVAILABLE:	\$ 59,857.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,306,933.19	103,817.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-50,435.72	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,256,497.47	103,817.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,256,497.47	103,817.53
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 103,817.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15176
 PCN: 15176-BID
 PROJECT: STA 017A-010

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 07/14/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	12.000	12.000		
			LF	0.000	0.00	
			65.00000	12.000		780.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	2,185.140	2,185.140		
			SY	0.000	0.00	
			5.75000	2,185.140		12,564.56
0011	202-00250	REMOVAL OF PAVEMENT MARKING	1,400.000	1,400.000		
			SF	0.000	0.00	
			3.11000	1,400.000		4,354.00
0012	202-00250	REMOVAL OF PAVEMENT MARKING	1,291.000	1,291.000		
			SF	0.000	0.00	
			3.25000	1,291.000		4,195.75
0015	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	7,973.530	7,973.530		
			CY	0.000	0.00	
			15.00000	7,973.530		119,602.95
0017	203-00061	EMBANKMENT MATERIAL (COMPLETE IN PLACE) EMBANKMENT SPECIAL - PIT RUN - MINUS 8" MATERIAL	5,629.850	5,629.850		
			TON	0.000	0.00	
			9.60000	5,629.850		54,046.56
0020	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01140	ROLLING	2.000	2.000		
			HOUR	0.000	0.00	
			70.00000	2.000		140.00
0030	203-01500	BLADING	11.000	11.000		
			HOUR	0.000	0.00	
			100.00000	11.000		1,100.00
0035	203-01510	BACKHOE	4.000	4.000		
			HOUR	0.000	0.00	
			125.00000	4.000		500.00
0040	203-01597	POTHOLING	28.000	28.000		
			HOUR	0.000	0.00	
			155.00000	28.000		4,340.00

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CAT NO0200 ROADWAY						
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0050	207-00205	TOPSOIL	2,042.700	2,042.700		
			CY	0.000	0.00	
			12.70000	2,042.700		25,942.29
0055	207-00305	WETLAND TOPSOIL	536.000	536.000		
			CY	0.000	0.00	
			7.50000	536.000		4,020.00
0060	207-00310	STOCKPILE WETLAND TOPSOIL	803.000	803.000		
			CY	0.000	0.00	
			12.50000	803.000		10,037.50
0065	208-00005	*EROSION LOG (12 INCH)	281.000	281.000		
			LF	0.000	0.00	
			5.50000	281.000		1,545.50
0070	208-00020	*SILT FENCE	3,692.000	3,692.000		
			LF	0.000	0.00	
			2.50000	3,692.000		9,230.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0080	208-00206	EROSION CONTROL SUPERVISOR	89.000	88.000		
			DAY	1.000	200.00	
			200.00000	89.000		17,800.00
0085	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	6.000	6.000		
			EACH	0.000	0.00	
			200.00000	6.000		1,200.00
0090	210-01200	*RESET END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0095	210-00810	*RESET GROUND SIGN	31.000	27.000		
			EACH	4.000	900.00	
			225.00000	31.000		6,975.00

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CAT NO0200 ROADWAY						
0100	210-01130	*RESET GUARDRAIL TYPE 3	117.000	117.000		
			LF	0.000	0.00	
			52.50000	117.000		6,142.50
0105	210-04010	ADJUST MANHOLE	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0110	210-04050	ADJUST VALVE BOX	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0115	212-00006	*SEEDING (NATIVE)	3.800	3.800		
			ACRE	0.000	0.00	
			450.00000	3.800		1,710.00
0120	212-00028	*SEEDING (WETLANDS)	0.330	0.330		
			ACRE	0.000	0.00	
			660.00000	0.330		217.80
0125	212-00032	*SOIL CONDITIONING	3.800	3.800		
			ACRE	0.000	0.00	
			900.00000	3.800		3,420.00
0130	213-00002	*MULCHING (WEED FREE HAY)	4.130	4.130		
			ACRE	0.000	0.00	
			1,060.00000	4.130		4,377.80
0135	213-00061	*MULCH TACKIFIER	413.000	413.000		
			LB	0.000	0.00	
			1.50000	413.000		619.50
0140	304-02000	AGGREGATE BASE COURSE (CLASS 2)	20,857.000	19,708.450		
			TON	1,148.550	13,782.60	
			12.00000	20,857.000		250,284.00
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	8,910.840	8,910.840		
			TON	0.000	0.00	
			14.50000	8,910.840		129,207.18
0150	304-09014	AGGREGATE BASE COURSE (SPECIAL)	3,539.170	3,494.680		
			TON	44.490	867.56	
			19.50000	3,539.170		69,013.82

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CAT NO0200 ROADWAY						
0155	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0160	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	25,310.692	25,310.692		
			TON	0.000	0.00	
			42.00000	25,310.692		1,063,049.06
0160		MATERIAL ALLOWANCE HMA AGGREGATE STOCKPILE		0.000		
			TON	0.000	0.00	
			10.50000	0.000		0.00
0165	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	189.103	189.103		
			TON	0.000	0.00	
			420.00000	189.103		79,423.26
0166	900-00024	ADDED ITEM (TON) / ASPHALT CEMENT (PG 58-28) REVISED	1,268.120	1,268.120		
			TON	0.000	0.00	
			476.67000	1,268.120		604,474.76
0170	411-03355	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34) DELETED BY CO # 008	0.000	0.000		
			TON	0.000	0.00	
			525.00000	0.000		0.00
0171	900-00029	SALES TAX - AC GRADE/SOURCE CHANGE	0.000	0.000		
			DOL	0.000	0.00	
			309,820.00000	0.000		0.00
0175	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	15,611.000	15,611.000		
			GAL	0.000	0.00	
			2.45000	15,611.000		38,246.95
0179	506-00206	RIPRAP (6 INCH)	8.000	8.000		
			CY	0.000	0.00	
			100.00000	8.000		800.00
0180	603-10180	18 INCH CORRUGATED STEEL PIPE	47.000	47.000		
			LF	0.000	0.00	
			92.00000	47.000		4,324.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			66.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0187	603-10300	30 INCH CORRUGATED STEEL PIPE 30" CORRUGATED STEEL PIPE	58.000	58.000		
			LF	0.000	0.00	
			73.19000	58.000		4,245.02
0190	603-30018	18 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0195	603-30024	24 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0200	607-11525	*FENCE (PLASTIC)	1,432.000	1,432.000		
			LF	0.000	0.00	
			1.75000	1,432.000		2,506.00
0205	612-00001	*DELINEATOR (TYPE I)	29.000	29.000		
			EACH	0.000	0.00	
			12.50000	29.000		362.50
0210	612-00002	*DELINEATOR (TYPE II)	24.000	24.000		
			EACH	0.000	0.00	
			13.00000	24.000		312.00
0215	612-00003	*DELINEATOR (TYPE III)	8.000	8.000		
			EACH	0.000	0.00	
			14.00000	8.000		112.00
0220	614-00011	*SIGN PANEL (CLASS I)	36.000	36.000		
			SF	0.000	0.00	
			27.50000	36.000		990.00
0225	614-01572	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST & SLIPBASE)	44.000	44.000		
			LF	0.000	0.00	
			33.00000	44.000		1,452.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000	0.965		
			L S	0.035	2,100.00	
			60,000.00000	1.000		60,000.00
0235	626-00000	*MOBILIZATION	1.000	0.889		
			L S	0.111	37,740.00	
			340,000.00000	1.000		340,000.00

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CAT NO0200 ROADWAY						
0240	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	3,750.00	
			15,000.00000	1.000		15,000.00
0245	627-00001	*PAVEMENT MARKING PAINT	614.500	614.500		
			GAL	0.000	0.00	
			33.00000	614.500		20,278.50
0250	627-00005	*EPOXY PAVEMENT MARKING	302.000	0.000		
			GAL	302.000	19,932.00	
			66.00000	302.000		19,932.00
0255	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID) (WORD / SYMBOL)	1,146.000	704.000		
			SF	442.000	8,840.00	
			20.00000	1,146.000		22,920.00
0260	630-00000	*FLAGGING	5,989.300	5,996.800		
			HOUR	-7.500	-174.38	
			23.25000	5,989.300		139,251.23
0265	630-00001	*PILOT CAR OPERATION	147.500	140.000		
			HOUR	7.500	272.25	
			36.30000	147.500		5,354.25
0270	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	46.000		
			DAY	1.000	110.00	
			110.00000	47.000		5,170.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	81.000	81.000		
			DAY	0.000	0.00	
			525.00000	81.000		42,525.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	3.500		
			EACH	9.500	380.00	
			40.00000	13.000		520.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	17.500		
			EACH	17.500	787.50	
			45.00000	35.000		1,575.00
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	2.000	110.00	
			55.00000	4.000		220.00

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CAT NO0200 ROADWAY						
0295	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 4,250.00000	1.500 1.500 3.000	6,375.00	12,750.00
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000 EACH 55.00000	0.000 0.000 0.000	0.00	0.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 33.00000	100.000 100.000 200.000	3,300.00	6,600.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000 EACH 35.00000	4.000 4.000 8.000	140.00	280.00
0320	630-80380	*TRAFFIC CONE	90.000 EACH 9.00000	45.000 45.000 90.000	405.00	810.00
0325	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 4,000.00000	0.000 1.000 1.000	4,000.00	4,000.00
0330	700-70010	F/A MINOR CONTRACT REVISIONS	59,857.870 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0335	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	10,799.490 F A 1.00000	10,799.490 0.000 10,799.490	0.00	10,799.49
0345	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70021	F/A ON-THE-JOB TRAINEE	731.500 HOUR 1.00000	731.500 0.000 731.500	0.00	731.50

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CAT NO0200 ROADWAY							
0355	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70025	F/A QUALITY INCENTIVE PAYMENT	23,851.930	23,851.930			
			F A	0.000	0.00		
			1.00000	23,851.930		23,851.93	
0365	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70035	F/A SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70060	F/A ADJUST UTILITIES	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0385	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0401	900-00030	EROSION CONTROL LIQUIDATED DAMAGES	0.000	0.000			
			DAY	0.000	0.00		
			875.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,344,291.03 \$	103,817.53 \$	3,284,433.16
CAT NO0400 CONSTRUCTION ENGINEERING							
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	22,500.00 \$	0.00 \$ 22,500.00
			PROJECT TOTAL	CURRENT AMT \$	3,366,791.03 \$	103,817.53 \$ 3,306,933.16