

ESTIMATE SUMMARY

13:40:04

CONTID: C15203RB

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 15203RB-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW: 9/16/2005 (FIXED COMPLETION DATE)

FY 05 R4 Chips, Haxtun to Yuma

PERCENT TIME: 152.63

ORIG TIME ALLOW: 9/1/2005 (FIXED COMPLETION DATE)

PROJECT NO: STA 059A-029

FY 05 R4 Chips, Haxtun to Yuma

NAME OF ROAD: 059B

PROJECT COUNTIES: YUMA

PHILLIPS

CONTRACTOR:

A-1 CHIPSEAL COMPANY

PAY PERIOD ENDING 09/26/2005

DATE TIME STARTED 08/29/2005

1935 SNOWY OWL DRIVE

DATE LET 06/16/2005

DATE WORK BEGAN

DATE AWARDED 06/21/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/21/2005

DATE ACCEPTED

BROOMFIELD CO 80020 303/464-9267

DATE NOTICE TO PROCEED 08/29/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 883,993.12 PARTICIPATING	\$ 732,779.12	\$ 732,779.12
AWARD PROJECT AMT:	\$ 828,332.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.89% TOTAL EARNINGS	732,779.12	732,779.12
FUNDS AVAILABLE:	\$ 151,214.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	732,779.12	732,779.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,424.99	-12,424.99
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	720,354.13	720,354.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	720,354.13	720,354.13
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 720,354.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15203RB
 PCN: 15203RB-BID
 PROJECT: STA 059A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/28/2005

13:40:04

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	20.000 TON 200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	409-02055	*COVER COAT MATERIAL (TYPE II) (SPECIAL)	0.000 SY 0.90000	0.000 0.000 0.000	0.00 0.00	0.00
0012	409-02055	COVER COAT MATERIAL (TYPE II) (SPECIAL) TYPE II MODIFIED	384,074.000 SY 0.88000	0.000 384,074.000 384,074.000	337,985.12 337,985.12	337,985.12
0015	411-10261	EMULSIFIED ASPHALT (RAPID-SETTING-2P) (POLYMERIZED)	227,950.000 GAL 1.24000	0.000 197,315.000 197,315.000	244,670.60 244,670.60	244,670.60
0020	626-00000	*MOBILIZATION	1.000 L S 52,500.00000	0.000 1.000 1.000	52,500.00 52,500.00	52,500.00
0025	627-00005	*EPOXY PAVEMENT MARKING	1,815.000 GAL 55.00000	0.000 1,412.000 1,412.000	77,660.00 77,660.00	77,660.00
0030	630-00000	*FLAGGING	500.000 HOUR 20.00000	0.000 186.500 186.500	3,730.00 3,730.00	3,730.00
0035	630-00001	*PILOT CAR OPERATION	150.000 HOUR 40.00000	0.000 48.500 48.500	1,940.00 1,940.00	1,940.00
0040	630-00007	*TRAFFIC CONTROL INSPECTION	9.000 DAY 100.00000	0.000 9.000 9.000	900.00 900.00	900.00
0045	630-00012	*TRAFFIC CONTROL MANAGEMENT	12.000 DAY 400.00000	0.000 6.000 6.000	2,400.00 2,400.00	2,400.00
0050	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000 EACH 75.00000	0.000 7.200 7.200	540.00 540.00	540.00

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CAT NO0200 ROADWAY						
0055	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	0.000		
			EACH	30.600	2,295.00	
			75.00000	30.600		2,295.00
0060	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	3.600	270.00	
			75.00000	3.600		270.00
0065	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	1.800	7,200.00	
			4,000.00000	1.800		7,200.00
0070	630-80367	PORTABLE TRAFFIC SPEED MONITOR	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0075	630-80380	TRAFFIC CONE	250.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0080	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0085	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0110	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR COVER COAT MATERIAL TYPE II MODIFIED	0.000	0.000			
			DOL	-1,311.600	-1,311.60		
			1.00000	-1,311.600		-1,311.60	
			CAT 0200	CURRENT AMT \$	883,893.12 \$	732,779.12 \$	732,779.12
CAT NO0400 CONSTRUCTION ENGINEERING							
0105	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			100.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	100.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	883,993.12 \$	732,779.12 \$	732,779.12