

ESTIMATE SUMMARY

CONTID: C15207

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

100 WORK DAYS

R6 Signal Project

PERCENT TIME: 34.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

07/31/2006

DATE TIME STARTED 06/01/2006

6435 W. 55TH AVENUE

DATE LET

03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED

04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/18/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

06/01/2006

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 994,237.49 PARTICIPATING | \$ 101,150.62 | \$ 52,736.90 |
| AWARD PROJECT AMT: | \$ 916,060.80 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 10.17% TOTAL EARNINGS | 101,150.62 | 52,736.90 |
| FUNDS AVAILABLE: | \$ 893,086.87 STOCKPILED MATERIALS | 6,537.60 | 0.00 |
| | GROSS EARNINGS | 107,688.22 | 52,736.90 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -1,492.90 | -778.87 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 106,195.32 | 51,958.03 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 106,195.32 | 51,958.03 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 51,958.03 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207
 PCN: 15207-BID
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/04/2006

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00195 | *REMOVAL OF MEDIAN COVER | 382.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 26.00000 | 0.000 | | 0.00 |
| 0010 | 202-00200 | *REMOVAL OF SIDEWALK | 297.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 27.00000 | 0.000 | | 0.00 |
| 0015 | 202-00203 | *REMOVAL OF CURB AND GUTTER | 422.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.75000 | 0.000 | | 0.00 |
| 0020 | 202-00220 | REMOVAL OF ASPHALT MAT | 54.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 31.00000 | 0.000 | | 0.00 |
| 0025 | 202-00828 | REMOVAL OF TRAFFIC SIGNAL EQUIPMENT | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,230.00000 | 0.000 | | 0.00 |
| 0030 | 203-01597 | *POTHOLING | 151.000 | 70.500 | | |
| | | | HOUR | 80.500 | 9,660.00 | |
| | | | 120.00000 | 151.000 | | 18,120.00 |
| 0035 | 208-00020 | SILT FENCE | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0040 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 63.00000 | 2.000 | | 126.00 |
| 0045 | 208-00050 | STORM DRAIN INLET PROTECTION | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 152.00000 | 11.000 | | 1,672.00 |
| 0050 | 208-00205 | EROSION CONTROL SUPERVISOR | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 73.00000 | 0.000 | | 0.00 |
| 0055 | 210-00866 | RESET FIRE PREEMPTION UNIT AND TIMER | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 265.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-00870 | RESET COORDINATION UNIT | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 375.00000 | 0.000 | | 0.00 |
| 0065 | 210-04020 | MODIFY INLET | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,405.00000 | 0.000 | | 0.00 |
| 0070 | 403-00720 | *HOT MIX ASPHALT (PATCHING) (ASPHALT) | 42.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 160.00000 | 0.000 | | 0.00 |
| 0075 | 503-00036 | DRILLED CAISSON (36 INCH) | 209.000 | 114.000 | | |
| | | | LF | 38.000 | 2,470.00 | |
| | | | 65.00000 | 152.000 | | 9,880.00 |
| 0075 | | MATERIAL ALLOWANCE REINFORCING STEEL CAGES | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,937.14000 | 0.000 | | 0.00 |
| 0080 | 503-00042 | DRILLED CAISSON (42 INCH) | 17.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0080 | | MATERIAL ALLOWANCE REINFORCING STEEL CAGES | | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 284.34000 | 1.000 | | 284.34 |
| 0085 | 503-00048 | DRILLED CAISSON (48 INCH) | 21.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 311.00000 | 0.000 | | 0.00 |
| 0085 | | MATERIAL ALLOWANCE REINFORCING STEEL CAGES | | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,421.20000 | 1.000 | | 1,421.20 |
| 0090 | 503-00054 | DRILLED CAISSON (54 INCH) | 63.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 360.00000 | 0.000 | | 0.00 |
| 0090 | | MATERIAL ALLOWANCE REINFORCING STEEL CAGES | | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,832.06000 | 1.000 | | 4,832.06 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0095 | 607-11525 | FENCE (PLASTIC) | 400.000 | 120.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.00000 | 120.000 | | 240.00 |
| 0100 | 608-00000 | *CONCRETE SIDEWALK | 136.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 48.00000 | 0.000 | | 0.00 |
| 0105 | 608-00010 | *CONCRETE CURB RAMP | 191.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 135.00000 | 0.000 | | 0.00 |
| 0110 | 609-21010 | *CURB AND GUTTER TYPE 2 (SECTION I-B) | 340.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.50000 | 0.000 | | 0.00 |
| 0115 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 229.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.15000 | 0.000 | | 0.00 |
| 0120 | 610-00020 | *MEDIAN COVER MATERIAL (PATTERNED CONCRETE) | 3,341.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 6.75000 | 0.000 | | 0.00 |
| 0125 | 612-00001 | DELINEATOR (TYPE I) | 24.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 39.00000 | 0.000 | | 0.00 |
| 0130 | 613-00206 | *2 INCH ELECTRICAL CONDUIT (BORED) | 5,644.000 | 165.000 | | |
| | | | LF | 2,068.000 | 15,923.60 | |
| | | | 7.70000 | 2,233.000 | | 17,194.10 |
| 0135 | 613-00306 | *3 INCH ELECTRICAL CONDUIT (BORED) | 2,596.000 | 176.000 | | |
| | | | LF | 920.000 | 9,338.00 | |
| | | | 10.15000 | 1,096.000 | | 11,124.40 |
| 0140 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 5,000.000 | 199.000 | | |
| | | | LF | 88.000 | 660.00 | |
| | | | 7.50000 | 287.000 | | 2,152.50 |
| 0145 | 613-07000 | PULL BOX (SPECIAL) | 36.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 131.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0150 | 613-07023 | PULL BOX (24"X36"X24") | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 622.00000 | 0.000 | | 0.00 |
| 0155 | 613-07040 | PULL BOX (30"X48"X24") | 5.000 | 0.000 | | |
| | | | EACH | 2.000 | 1,644.00 | |
| | | | 822.00000 | 2.000 | | 1,644.00 |
| 0160 | 613-10000 | WIRING | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 17,671.00000 | 0.000 | | 0.00 |
| 0165 | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) | 14.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 361.00000 | 0.000 | | 0.00 |
| 0170 | 614-00011 | SIGN PANEL (CLASS I) | 288.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.00000 | 0.000 | | 0.00 |
| 0175 | 614-70117 | PEDESTRIAN SIGNAL FACE (16) | 32.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 327.00000 | 0.000 | | 0.00 |
| 0180 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 48.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 683.00000 | 0.000 | | 0.00 |
| 0185 | 614-70560 | TRAFFIC SIGNAL FACE (12-12-12-12-12) | 40.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 816.00000 | 0.000 | | 0.00 |
| 0190 | 614-72875 | LOOP DETECTOR WIRE | 24,400.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.80000 | 0.000 | | 0.00 |
| 0195 | 614-72889 | TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 580.00000 | 0.000 | | 0.00 |
| 0200 | 614-75866 | FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 265.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0205 | 614-81135 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM) | 2.000 EACH 13,521.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0210 | 614-81145 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM) | 4.000 EACH 15,283.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0215 | 614-81150 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM) | 1.000 EACH 15,298.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0220 | 614-81155 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM) | 3.000 EACH 15,331.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0225 | 614-81165 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM) | 1.000 EACH 25,947.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0230 | 614-81175 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM) | 3.000 EACH 28,417.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0235 | 614-82010 | TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) | 2.000 EACH 13,207.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0240 | 614-86246 | CONTROLLER (TYPE 170E-HC11) | 4.000 EACH 16,518.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0245 | 625-00000 | CONSTRUCTION SURVEYING | 1.000 L S 3,608.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0250 | 626-00000 | *MOBILIZATION | 1.000 L S 3,247.00000 | 0.250 0.250 0.500 | 811.75 | 1,623.50 |
| 0255 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 L S 1,780.00000 | 0.250 0.150 0.400 | 267.00 | 712.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0260 | 630-00000 | *FLAGGING | 1,000.000 | 53.000 | | |
| | | | HOUR | 54.500 | 1,226.25 | |
| | | | 22.50000 | 107.500 | | 2,418.75 |
| 0265 | 630-00003 | *UNIFORMED TRAFFIC CONTROL | 36.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 72.50000 | 0.000 | | 0.00 |
| 0270 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 39.000 | 4.000 | | |
| | | | DAY | 11.000 | 462.00 | |
| | | | 42.00000 | 15.000 | | 630.00 |
| 0275 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 100.000 | 14.000 | | |
| | | | DAY | 17.000 | 8,279.00 | |
| | | | 487.00000 | 31.000 | | 15,097.00 |
| 0280 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 7.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.00000 | 0.500 | | 9.00 |
| 0285 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 36.000 | 8.000 | | |
| | | | EACH | 1.000 | 54.50 | |
| | | | 54.50000 | 9.000 | | 490.50 |
| 0290 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 14.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 54.50000 | 6.000 | | 327.00 |
| 0295 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 320.000 | 120.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 9.75000 | 120.000 | | 1,170.00 |
| 0300 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 0.500 | | |
| | | | EACH | 0.500 | 421.00 | |
| | | | 842.00000 | 1.000 | | 842.00 |
| 0305 | 630-80360 | *DRUM CHANNELIZING DEVICE | 200.000 | 17.500 | | |
| | | | EACH | 5.000 | 126.25 | |
| | | | 25.25000 | 22.500 | | 568.13 |
| 0310 | 630-80380 | *TRAFFIC CONE | 300.000 | 22.500 | | |
| | | | EACH | 15.000 | 127.50 | |
| | | | 8.50000 | 37.500 | | 318.75 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0315 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 57,718.700 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0320 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0325 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0330 | 700-70074 | F/A OBTAIN POWER FROM XCEL ENERGY | 3,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0335 | 700-70310 | F/A LANDSCAPING RESTORATION | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0340 | 700-70380 | F/A EROSION CONTROL | 2,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0345 | 700-70589 | F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT | 2,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0360 | 206-00065 | STRUCTURE BACKFILL (FLOW-FILL) | 19.000 | 14.000 | | | |
| | | | CY | 5.000 | 501.05 | | |
| | | | 100.21000 | 19.000 | | 1,903.99 | |
| 0365 | 614-84100 | TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING | 2.000 | 0.000 | | | |
| | | | EACH | 0.600 | 765.00 | | |
| | | | 1,275.00000 | 0.600 | | 765.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 982,115.49 \$ | 52,736.90 \$ | 95,566.22 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0350 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 11,544.00000 | 1.000 | | 11,544.00 | |

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| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0355 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 578.00000 | 1.000 | | 578.00 |
| | | CAT 0400 | CURRENT AMT | \$ 12,122.00 | \$ 0.00 | \$ 12,122.00 |
| | | PROJECT TOTAL | CURRENT AMT | \$ 994,237.49 | \$ 52,736.90 | \$ 107,688.22 |