

ESTIMATE SUMMARY

10:47:05

CONTID: C15207

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

100 WORK DAYS

R6 Signal Project

PERCENT TIME: 55.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

08/31/2006

DATE TIME STARTED 06/01/2006

6435 W. 55TH AVENUE

DATE LET

03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED

04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/18/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

06/01/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,013,078.84	PARTICIPATING	\$ 218,518.17	\$ 117,367.55
AWARD PROJECT AMT:	\$ 916,060.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.57%	TOTAL EARNINGS	218,518.17	117,367.55
FUNDS AVAILABLE:	\$ 794,560.67	STOCKPILED MATERIALS	274,508.28	267,970.68
		GROSS EARNINGS	493,026.45	385,338.23
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,253.42	-1,760.52
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	489,773.03	383,577.71
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	489,773.03	383,577.71
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 383,577.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207
 PCN: 15207-BID
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/13/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	382.000	0.000		
			SY	0.000	0.00	
			26.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	297.000	0.000		
			SY	20.000	540.00	
			27.00000	20.000		540.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	422.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	54.000	0.000		
			SY	0.000	0.00	
			31.00000	0.000		0.00
0025	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			8,230.00000	0.000		0.00
0030	203-01597	*POTHOLING	219.000	151.000		
			HOUR	68.000	8,160.00	
			120.00000	219.000		26,280.00
0035	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	2.000	126.00	
			63.00000	4.000		252.00
0045	208-00050	STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			152.00000	11.000		1,672.00
0050	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	8.000	584.00	
			73.00000	8.000		584.00
0055	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	12.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00870	RESET COORDINATION UNIT	4.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			2,405.00000	0.000		0.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	42.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0075	503-00036	DRILLED CAISSON (36 INCH)	209.000	152.000		
			LF	57.000	3,705.00	
			65.00000	209.000		13,585.00
0075		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			2,937.14000	0.000		0.00
0080	503-00042	DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0080		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		1.000		
			EACH	0.000	0.00	
			284.34000	1.000		284.34
0085	503-00048	DRILLED CAISSON (48 INCH)	21.000	0.000		
			LF	21.000	6,531.00	
			311.00000	21.000		6,531.00
0085		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		1.000		
			EACH	-1.000	-1,421.20	
			1,421.20000	0.000		0.00
0090	503-00054	DRILLED CAISSON (54 INCH)	63.000	0.000		
			LF	63.000	22,680.00	
			360.00000	63.000		22,680.00
0090		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		1.000		
			EACH	-1.000	-4,832.06	
			4,832.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	607-11525	FENCE (PLASTIC)	400.000	120.000		
			LF	0.000	0.00	
			2.00000	120.000		240.00
0100	608-00000	*CONCRETE SIDEWALK	136.000	0.000		
			SY	0.000	0.00	
			48.00000	0.000		0.00
0105	608-00010	*CONCRETE CURB RAMP	191.000	0.000		
			SY	0.000	0.00	
			135.00000	0.000		0.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	340.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	229.000	0.000		
			LF	0.000	0.00	
			12.15000	0.000		0.00
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	3,341.000	0.000		
			SF	0.000	0.00	
			6.75000	0.000		0.00
0125	612-00001	DELINEATOR (TYPE I)	24.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0130	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	6,387.000	2,233.000		
			LF	4,154.000	31,985.80	
			7.70000	6,387.000		49,179.90
0135	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	3,031.000	1,096.000		
			LF	1,935.000	19,640.25	
			10.15000	3,031.000		30,764.65
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	5,000.000	287.000		
			LF	340.000	2,550.00	
			7.50000	627.000		4,702.50
0145	613-07000	PULL BOX (SPECIAL)	36.000	0.000		
			EACH	0.000	0.00	
			131.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	613-07023	PULL BOX (24"X36"X24")	7.000	0.000		
			EACH	3.000	1,866.00	
			622.00000	3.000		1,866.00
0155	613-07040	PULL BOX (30"X48"X24")	5.000	2.000		
			EACH	2.000	1,644.00	
			822.00000	4.000		3,288.00
0160	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			17,671.00000	0.000		0.00
0165	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	14.000	0.000		
			EACH	0.000	0.00	
			361.00000	0.000		0.00
0170	614-00011	SIGN PANEL (CLASS I)	288.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0175	614-70117	PEDESTRIAN SIGNAL FACE (16)	32.000	0.000		
			EACH	0.000	0.00	
			327.00000	0.000		0.00
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	48.000	0.000		
			EACH	0.000	0.00	
			683.00000	0.000		0.00
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	40.000	0.000		
			EACH	0.000	0.00	
			816.00000	0.000		0.00
0190	614-72875	LOOP DETECTOR WIRE	24,400.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0195	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	20.000	0.000		
			EACH	0.000	0.00	
			580.00000	0.000		0.00
0195		MATERIAL ALLOWANCE MICROLOOPS		0.000		
			EACH	12.911	7,488.29	
			580.00000	12.911		7,488.38

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CAT NO0200 ROADWAY						
0200	614-75866	FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	4.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0205	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			13,521.00000	0.000		0.00
0205		MATERIAL ALLOWANCE 2-35 FT. SIGNAL POLES		0.000		
			EACH	2.000	21,740.20	
			10,870.10000	2.000		21,740.20
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000	0.000		
			EACH	0.000	0.00	
			15,283.00000	0.000		0.00
0210		MATERIAL ALLOWANCE 4-45 FT. SIGNAL POLES		0.000		
			EACH	4.000	49,101.04	
			12,275.26000	4.000		49,101.04
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			15,298.00000	0.000		0.00
0215		MATERIAL ALLOWANCE 1-50 FT. SIGNAL POLE		0.000		
			EACH	1.000	12,287.63	
			12,287.63000	1.000		12,287.63
0220	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	3.000	0.000		
			EACH	0.000	0.00	
			15,331.00000	0.000		0.00
0220		MATERIAL ALLOWANCE 3-55 FT. SIGNAL POLES		0.000		
			EACH	3.000	36,943.29	
			12,314.43000	3.000		36,943.29
0225	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			25,947.00000	0.000		0.00
0225		MATERIAL ALLOWANCE 1- 65 FT. SIGNAL POLE		0.000		
			EACH	1.000	20,887.63	
			20,887.63000	1.000		20,887.63

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CAT NO0200 ROADWAY						
0230	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	3.000 EACH 28,417.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230		MATERIAL ALLOWANCE 3-75 FT. SIGNAL POLES	EACH 22,826.80000	0.000 3.000 3.000	68,480.40	68,480.40
0235	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000 EACH 13,207.00000	0.000 0.000 0.000	0.00	0.00
0235		MATERIAL ALLOWANCE 2-STEEL SIGNAL POLES	EACH 10,557.73000	0.000 2.000 2.000	21,115.46	21,115.46
0240	614-86246	CONTROLLER (TYPE 170E-HC11)	4.000 EACH 16,518.00000	0.000 0.000 0.000	0.00	0.00
0240		MATERIAL ALLOWANCE CONTROLLER CABINETS	EACH 16,518.00000	0.000 2.190 2.190	36,180.00	36,174.42
0245	625-00000	CONSTRUCTION SURVEYING	1.000 L S 3,608.00000	0.000 0.000 0.000	0.00	0.00
0250	626-00000	*MOBILIZATION	1.000 L S 3,247.00000	0.500 0.000 0.500	0.00	1,623.50
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 1,780.00000	0.400 0.000 0.400	0.00	712.00
0260	630-00000	*FLAGGING	1,000.000 HOUR 22.50000	107.500 199.500 307.000	4,488.75	6,907.50
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	36.000 HOUR 72.50000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0270	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	15.000		
			DAY	10.000	420.00	
			42.00000	25.000		1,050.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	31.000		
			DAY	23.000	11,201.00	
			487.00000	54.000		26,298.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	0.500		
			EACH	0.000	0.00	
			18.00000	0.500		9.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	9.000		
			EACH	0.000	0.00	
			54.50000	9.000		490.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	6.000		
			EACH	6.000	327.00	
			54.50000	12.000		654.00
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	320.000	120.000		
			SF	40.000	390.00	
			9.75000	160.000		1,560.00
0300	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			842.00000	1.000		842.00
0305	630-80360	*DRUM CHANNELIZING DEVICE	200.000	22.500		
			EACH	10.000	252.50	
			25.25000	32.500		820.63
0310	630-80380	*TRAFFIC CONE	300.000	37.500		
			EACH	32.500	276.25	
			8.50000	70.000		595.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	57,718.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0325	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0330	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	19.000	19.000			
			CY	0.000	0.00		
			100.21000	19.000		1,903.99	
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING	2.000	0.600			
			EACH	0.000	0.00		
			1,275.00000	0.600		765.00	
			CAT 0200	CURRENT AMT \$	1,000,956.84 \$	385,338.23 \$	480,898.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,544.00000	1.000		11,544.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			578.00000	1.000		578.00	
			CAT 0400	CURRENT AMT \$	12,122.00 \$	0.00 \$	12,122.00
PROJECT TOTAL			CURRENT AMT \$	1,013,078.84 \$	385,338.23 \$	493,020.96	