

ESTIMATE SUMMARY

CONTID: C15207

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.0 DAYS

TIME ALLOW:

100 WORK DAYS

R6 Signal Project

PERCENT TIME: 72.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

09/30/2006

DATE TIME STARTED 06/01/2006

6435 W. 55TH AVENUE

DATE LET

03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED

04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/18/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

06/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,041,524.29 PARTICIPATING	\$ 412,268.95	\$ 193,750.78
AWARD PROJECT AMT:	\$ 916,060.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	39.58% TOTAL EARNINGS	412,268.95	193,750.78
FUNDS AVAILABLE:	\$ 629,255.34 STOCKPILED MATERIALS	226,103.19	-48,405.09
	GROSS EARNINGS	638,372.14	145,345.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,154.82	-2,901.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	632,217.32	142,444.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	632,217.32	142,444.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 142,444.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207
 PCN: 15207-BID
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 10/05/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	382.000	0.000		
			SY	0.000	0.00	
			26.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	297.000	20.000		
			SY	11.000	297.00	
			27.00000	31.000		837.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	422.000	0.000		
			LF	0.000	0.00	
			9.75000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	54.000	0.000		
			SY	0.000	0.00	
			31.00000	0.000		0.00
0025	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			8,230.00000	0.000		0.00
0030	203-01597	*POTHOLING	225.000	219.000		
			HOUR	6.000	720.00	
			120.00000	225.000		27,000.00
0035	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			63.00000	4.000		252.00
0045	208-00050	STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			152.00000	11.000		1,672.00
0050	208-00205	EROSION CONTROL SUPERVISOR	20.000	8.000		
			HOUR	6.000	438.00	
			73.00000	14.000		1,022.00
0055	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	12.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00870	RESET COORDINATION UNIT	4.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			2,405.00000	0.000		0.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	42.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0075	503-00036	DRILLED CAISSON (36 INCH)	209.000	209.000		
			LF	0.000	0.00	
			65.00000	209.000		13,585.00
0075		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			2,937.14000	0.000		0.00
0080	503-00042	DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0080		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		1.000		
			EACH	0.000	0.00	
			284.34000	1.000		284.34
0085	503-00048	DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			311.00000	21.000		6,531.00
0085		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			1,421.20000	0.000		0.00
0090	503-00054	DRILLED CAISSON (54 INCH)	63.000	63.000		
			LF	0.000	0.00	
			360.00000	63.000		22,680.00
0090		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			4,832.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	607-11525	FENCE (PLASTIC)	400.000	120.000		
			LF	0.000	0.00	
			2.00000	120.000		240.00
0100	608-00000	*CONCRETE SIDEWALK	136.000	0.000		
			SY	0.000	0.00	
			48.00000	0.000		0.00
0105	608-00010	*CONCRETE CURB RAMP	191.000	0.000		
			SY	0.000	0.00	
			135.00000	0.000		0.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	340.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	229.000	0.000		
			LF	0.000	0.00	
			12.15000	0.000		0.00
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	3,341.000	0.000		
			SF	0.000	0.00	
			6.75000	0.000		0.00
0125	612-00001	DELINEATOR (TYPE I)	24.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0130	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	8,702.000	6,387.000		
			LF	2,315.000	17,825.50	
			7.70000	8,702.000		67,005.40
0135	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	3,869.000	3,031.000		
			LF	838.000	8,505.70	
			10.15000	3,869.000		39,270.35
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	5,000.000	627.000		
			LF	0.000	0.00	
			7.50000	627.000		4,702.50
0145	613-07000	PULL BOX (SPECIAL)	36.000	0.000		
			EACH	17.000	2,227.00	
			131.00000	17.000		2,227.00

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CAT NO0200 ROADWAY						
0150	613-07023	PULL BOX (24"X36"X24")	7.000 EACH 622.00000	3.000 4.000 7.000	2,488.00	4,354.00
0155	613-07040	PULL BOX (30"X48"X24")	5.000 EACH 822.00000	4.000 1.000 5.000	822.00	4,110.00
0160	613-10000	WIRING	1.000 L S 17,671.00000	0.000 0.000 0.000	0.00	0.00
0165	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	14.000 EACH 361.00000	0.000 7.000 7.000	2,527.00	2,527.00
0170	614-00011	SIGN PANEL (CLASS I)	288.000 SF 19.00000	0.000 0.000 0.000	0.00	0.00
0175	614-70117	PEDESTRIAN SIGNAL FACE (16)	32.000 EACH 327.00000	0.000 14.000 14.000	4,578.00	4,578.00
0175		MATERIAL ALLOWANCE PED.SIG. FACE (16)		0.000 18.000 18.000	3,870.00	3,870.00
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	48.000 EACH 683.00000	0.000 30.000 30.000	20,490.00	20,490.00
0180		MATERIAL ALLOWANCE TRAFF.SIG. FACE (12-12-12)		0.000 18.000 18.000	8,640.00	8,640.00
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	40.000 EACH 816.00000	0.000 5.000 5.000	4,080.00	4,080.00
0185		MATERIAL ALLOWANCE TRAF.SIG.FACE (12-12-12-12-12)		0.000 35.000 35.000	19,075.00	19,075.00

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CAT NO0200 ROADWAY						
0190	614-72875	LOOP DETECTOR WIRE	24,400.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0195	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	20.000	0.000		
			EACH	0.000	0.00	
			580.00000	0.000		0.00
0195		MATERIAL ALLOWANCE MICROLOOPS		12.911		
			EACH	0.000	0.00	
			580.00000	12.911		7,488.38
0200	614-75866	FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	4.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0205	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			13,521.00000	0.000		0.00
0205		MATERIAL ALLOWANCE 2-35 FT. SIGNAL POLES		2.000		
			EACH	0.000	0.00	
			10,870.10000	2.000		21,740.20
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000	0.000		
			EACH	0.000	0.00	
			15,283.00000	0.000		0.00
0210		MATERIAL ALLOWANCE 4-45 FT. SIGNAL POLES		4.000		
			EACH	0.000	0.00	
			12,275.26000	4.000		49,101.04
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			15,298.00000	0.000		0.00
0215		MATERIAL ALLOWANCE 1-50 FT. SIGNAL POLE		1.000		
			EACH	0.000	0.00	
			12,287.63000	1.000		12,287.63
0220	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	3.000	0.000		
			EACH	2.000	30,662.00	
			15,331.00000	2.000		30,662.00

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CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE 3-55 FT. SIGNAL POLES		3.000		
			EACH	-2.000	-24,628.86	
			12,314.43000	1.000		12,314.43
0225	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	0.000		
			EACH	1.000	25,947.00	
			25,947.00000	1.000		25,947.00
0225		MATERIAL ALLOWANCE 1- 65 FT. SIGNAL POLE		1.000		
			EACH	-1.000	-20,887.63	
			20,887.63000	0.000		0.00
0230	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	3.000	0.000		
			EACH	2.000	56,834.00	
			28,417.00000	2.000		56,834.00
0230		MATERIAL ALLOWANCE 3-75 FT. SIGNAL POLES		3.000		
			EACH	-2.000	-45,653.60	
			22,826.80000	1.000		22,826.80
0235	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			13,207.00000	0.000		0.00
0235		MATERIAL ALLOWANCE 2-STEEL SIGNAL POLES		2.000		
			EACH	0.000	0.00	
			10,557.73000	2.000		21,115.46
0240	614-86246	CONTROLLER (TYPE 170E-HC11)	4.000	0.000		
			EACH	0.000	0.00	
			16,518.00000	0.000		0.00
0240		MATERIAL ALLOWANCE CONTROLLER CABINETS		2.190		
			EACH	0.000	0.00	
			16,518.00000	2.190		36,174.42
0240		MATERIAL ALLOWANCE CONTROLLER (170E-HC11)		0.000		
			EACH	0.677	11,180.00	
			16,518.00000	0.677		11,182.69
0245	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			3,608.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	324.70	
			3,247.00000	0.600		1,948.20
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.000	0.00	
			1,780.00000	0.400		712.00
0260	630-00000	*FLAGGING	1,000.000	307.000		
			HOUR	166.500	3,746.25	
			22.50000	473.500		10,653.75
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	36.000	0.000		
			HOUR	7.000	507.50	
			72.50000	7.000		507.50
0270	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	25.000		
			DAY	7.000	294.00	
			42.00000	32.000		1,344.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	54.000		
			DAY	20.000	9,740.00	
			487.00000	74.000		36,038.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	0.500		
			EACH	0.000	0.00	
			18.00000	0.500		9.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	9.000		
			EACH	0.000	0.00	
			54.50000	9.000		490.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	12.000		
			EACH	0.000	0.00	
			54.50000	12.000		654.00
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	463.000	160.000		
			SF	71.500	697.13	
			9.75000	231.500		2,257.13
0300	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			842.00000	1.000		842.00

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CAT NO0200 ROADWAY						
0305	630-80360	*DRUM CHANNELIZING DEVICE	200.000	32.500		
			EACH	0.000	0.00	
			25.25000	32.500		820.63
0310	630-80380	*TRAFFIC CONE	300.000	70.000		
			EACH	0.000	0.00	
			8.50000	70.000		595.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	57,718.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	19.000	19.000		
			CY	0.000	0.00	
			100.21000	19.000		1,903.99

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CAT NO0200 ROADWAY						
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING	2.000	0.600		
			EACH	0.000	0.00	
			1,275.00000	0.600		765.00
			CAT 0200	CURRENT AMT \$	1,029,402.29 \$	145,345.69 \$ 626,247.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,544.00000	1.000		11,544.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			578.00000	1.000		578.00
			CAT 0400	CURRENT AMT \$	12,122.00 \$	0.00 \$ 12,122.00
PROJECT TOTAL			CURRENT AMT \$	1,041,524.29 \$	145,345.69 \$	638,369.34