

ESTIMATE SUMMARY

07:23:09

CONTID: C15207

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 91.0 DAYS

TIME ALLOW:

125 WORK DAYS

R6 Signal Project

PERCENT TIME: 72.80

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING 11/03/2006

DATE TIME STARTED 06/01/2006

DATE LET 03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED 04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/18/2006

DATE ACCEPTED

ARVADA

CO 80002 303-422-7985

DATE NOTICE TO PROCEED 06/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	976,096.49 PARTICIPATING	\$ 652,819.95	\$ 240,551.00
AWARD PROJECT AMT: \$	916,060.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	66.88% TOTAL EARNINGS	652,819.95	240,551.00
FUNDS AVAILABLE: \$	323,276.54 STOCKPILED MATERIALS	130,752.80	-95,350.39
	GROSS EARNINGS	783,572.75	145,200.61
TOTAL CLAIMS: \$	0.00 RETAINAGE	-13,740.91	-7,586.09
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	769,831.84	137,614.52
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	769,831.84	137,614.52
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 137,614.52

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/09/2006

07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00195	*REMOVAL OF MEDIAN COVER	382.000	0.000		
			SY	209.000	5,434.00	
				26.00000		5,434.00
0010	202-00200	*REMOVAL OF SIDEWALK	297.000	31.000		
			SY	187.000	5,049.00	
				27.00000		5,886.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	683.000	0.000		
			LF	683.000	6,659.25	
				9.75000		6,659.25
0020	202-00220	REMOVAL OF ASPHALT MAT	54.000	0.000		
			SY	0.000	0.00	
				31.00000		0.00
0025	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.500	4,115.00	
				8,230.00000		4,115.00
0030	203-01597	*POTHOLING	225.000	225.000		
			HOUR	0.000	0.00	
				120.00000		27,000.00
0035	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
				2.00000		0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
				63.00000		252.00
0045	208-00050	STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
				152.00000		1,672.00
0050	208-00205	EROSION CONTROL SUPERVISOR	26.000	14.000		
			HOUR	12.000	876.00	
				73.00000		1,898.00
0055	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	12.000	0.000		
			EACH	4.000	1,060.00	
				265.00000		1,060.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-00870	RESET COORDINATION UNIT	4.000	0.000		
			EACH	2.000	750.00	
			375.00000	2.000		750.00
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			2,405.00000	0.000		0.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	10.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0075	503-00036	DRILLED CAISSON (36 INCH)	209.000	209.000		
			LF	0.000	0.00	
			65.00000	209.000		13,585.00
0075		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			2,937.14000	0.000		0.00
0080	503-00042	DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	17.000	1,275.00	
			75.00000	17.000		1,275.00
0080		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		1.000		
			EACH	-1.000	-284.34	
			284.34000	0.000		0.00
0085	503-00048	DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			311.00000	21.000		6,531.00
0085		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			1,421.20000	0.000		0.00
0090	503-00054	DRILLED CAISSON (54 INCH)	63.000	63.000		
			LF	0.000	0.00	
			360.00000	63.000		22,680.00
0090		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			4,832.06000	0.000		0.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0095	607-11525	FENCE (PLASTIC)	120.000	120.000		
			LF	0.000	0.00	
			2.00000	120.000		240.00
0100	608-00000	*CONCRETE SIDEWALK	136.000	0.000		
			SY	48.000	2,304.00	
			48.00000	48.000		2,304.00
0105	608-00010	*CONCRETE CURB RAMP	191.000	0.000		
			SY	93.000	12,555.00	
			135.00000	93.000		12,555.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	605.000	0.000		
			LF	605.000	6,352.50	
			10.50000	605.000		6,352.50
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	229.000	0.000		
			LF	78.000	947.70	
			12.15000	78.000		947.70
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	3,341.000	0.000		
			SF	2,043.000	13,790.25	
			6.75000	2,043.000		13,790.25
0125	612-00001	DELINEATOR (TYPE I)	24.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0130	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	8,702.000	8,702.000		
			LF	0.000	0.00	
			7.70000	8,702.000		67,005.40
0135	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	3,990.000	3,869.000		
			LF	121.000	1,228.15	
			10.15000	3,990.000		40,498.50
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	791.000	627.000		
			LF	164.000	1,230.00	
			7.50000	791.000		5,932.50
0145	613-07000	PULL BOX (SPECIAL)	36.000	17.000		
			EACH	3.000	393.00	
			131.00000	20.000		2,620.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0150	613-07023	PULL BOX (24"X36"X24")	7.000	7.000		
			EACH	0.000	0.00	
			622.00000	7.000		4,354.00
0155	613-07040	PULL BOX (30"X48"X24")	5.000	5.000		
			EACH	0.000	0.00	
			822.00000	5.000		4,110.00
0160	613-10000	WIRING	1.000	0.000		
			L S	0.500	8,835.50	
			17,671.00000	0.500		8,835.50
0165	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	14.000	7.000		
			EACH	1.000	361.00	
			361.00000	8.000		2,888.00
0170	614-00011	SIGN PANEL (CLASS I)	288.000	0.000		
			SF	164.000	3,116.00	
			19.00000	164.000		3,116.00
0175	614-70117	PEDESTRIAN SIGNAL FACE (16)	32.000	14.000		
			EACH	2.000	654.00	
			327.00000	16.000		5,232.00
0175		MATERIAL ALLOWANCE PED.SIG. FACE (16)		18.000		
			EACH	-2.000	-430.00	
			215.00000	16.000		3,440.00
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	48.000	30.000		
			EACH	11.000	7,513.00	
			683.00000	41.000		28,003.00
0180		MATERIAL ALLOWANCE TRAFF.SIG. FACE (12-12-12)		18.000		
			EACH	-11.000	-5,280.00	
			480.00000	7.000		3,360.00
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	40.000	5.000		
			EACH	3.000	2,448.00	
			816.00000	8.000		6,528.00
0185		MATERIAL ALLOWANCE TRAF.SIG.FACE (12-12-12-12-12)		35.000		
			EACH	-3.000	-1,635.00	
			545.00000	32.000		17,440.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0190	614-72875	LOOP DETECTOR WIRE	24,400.000	0.000		
			LF	14,472.000	26,049.60	
			1.80000	14,472.000		26,049.60
0195	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	20.000	0.000		
			EACH	12.000	6,960.00	
			580.00000	12.000		6,960.00
0195		MATERIAL ALLOWANCE MICROLOOPS		12.911		
			EACH	-8.607	-4,992.19	
			580.00000	4.304		2,496.32
0200	614-75866	FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	4.000	0.000		
			EACH	4.000	1,060.00	
			265.00000	4.000		1,060.00
0205	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			13,521.00000	0.000		0.00
0205		MATERIAL ALLOWANCE 2-35 FT. SIGNAL POLES		2.000		
			EACH	0.000	0.00	
			10,870.10000	2.000		21,740.20
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000	0.000		
			EACH	0.000	0.00	
			15,283.00000	0.000		0.00
0210		MATERIAL ALLOWANCE 4-45 FT. SIGNAL POLES		4.000		
			EACH	0.000	0.00	
			12,275.26000	4.000		49,101.04
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	0.000		
			EACH	1.000	15,298.00	
			15,298.00000	1.000		15,298.00
0215		MATERIAL ALLOWANCE 1-50 FT. SIGNAL POLE		1.000		
			EACH	-1.000	-12,287.63	
			12,287.63000	0.000		0.00
0220	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	3.000	2.000		
			EACH	1.000	15,331.00	
			15,331.00000	3.000		45,993.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE 3-55 FT. SIGNAL POLES		1.000		
			EACH	-1.000	-12,314.43	
			12,314.43000	0.000		0.00
0225	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			25,947.00000	1.000		25,947.00
0225		MATERIAL ALLOWANCE 1- 65 FT. SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			20,887.63000	0.000		0.00
0230	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	3.000	2.000		
			EACH	1.000	28,417.00	
			28,417.00000	3.000		85,251.00
0230		MATERIAL ALLOWANCE 3-75 FT. SIGNAL POLES		1.000		
			EACH	-1.000	-22,826.80	
			22,826.80000	0.000		0.00
0235	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			13,207.00000	0.000		0.00
0235		MATERIAL ALLOWANCE 2-STEEL SIGNAL POLES		2.000		
			EACH	0.000	0.00	
			10,557.73000	2.000		21,115.46
0240	614-86246	CONTROLLER (TYPE 170E-HC11)	4.000	0.000		
			EACH	2.000	33,036.00	
			16,518.00000	2.000		33,036.00
0240		MATERIAL ALLOWANCE CONTROLLER CABINETS		2.190		
			EACH	-1.460	-24,120.00	
			16,518.00000	0.730		12,058.14
0240		MATERIAL ALLOWANCE CONTROLLER (170E-HC11)		0.677		
			EACH	-0.677	-11,180.00	
			16,518.00000	0.000		0.00
0245	625-00000	CONSTRUCTION SURVEYING	0.000	0.000		
			L S	0.000	0.00	
			3,608.00000	0.000		0.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0250	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	1,298.80	
			3,247.00000	1.000		3,247.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.200	356.00	
			1,780.00000	0.600		1,068.00
0260	630-00000	*FLAGGING	850.000	473.500		
			HOUR	162.700	3,660.75	
			22.50000	636.200		14,314.50
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	36.000	7.000		
			HOUR	21.000	1,522.50	
			72.50000	28.000		2,030.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	32.000		
			DAY	9.000	378.00	
			42.00000	41.000		1,722.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	74.000		
			DAY	18.000	8,766.00	
			487.00000	92.000		44,804.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.500		
			EACH	4.500	81.00	
			18.00000	5.000		90.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	9.000		
			EACH	0.000	0.00	
			54.50000	9.000		490.50
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	12.000		
			EACH	0.000	0.00	
			54.50000	12.000		654.00
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	463.000	231.500		
			SF	0.000	0.00	
			9.75000	231.500		2,257.13
0300	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			842.00000	1.000		842.00



CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0305	630-80360	*DRUM CHANNELIZING DEVICE	200.000	32.500		
			EACH	0.000	0.00	
			25.25000	32.500		820.63
0310	630-80380	*TRAFFIC CONE	300.000	70.000		
			EACH	0.000	0.00	
			8.50000	70.000		595.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	19.000	19.000		
			CY	0.000	0.00	
			100.21000	19.000		1,903.99
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING	2.000	0.600		
			EACH	0.000	0.00	
			1,275.00000	0.600		765.00

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 10  
 ESTIMATE RUN 11/09/2006  
 07:23:09

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0375	900-00014	ADDED ITEM (LUMP SUM)/ TEMPORARY SPAN WIRE - PED. POLE	1.000	0.000		
			L S	1.000	11,390.00	
			11,390.00000	1.000		11,390.00
0380	900-00014	ADDED ITEM (LUMP SUM)/ UTILITY CONFLICTS/UNSTABLE GROUND COND.	0.000	0.000		
			L S	0.000	0.00	
			26,958.15000	0.000		0.00
			CAT 0200	CURRENT AMT \$	963,974.49 \$	145,200.61 \$ 771,449.11
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,544.00000	1.000		11,544.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			578.00000	1.000		578.00
			CAT 0400	CURRENT AMT \$	12,122.00 \$	0.00 \$ 12,122.00
PROJECT TOTAL			CURRENT AMT \$	976,096.49 \$	145,200.61 \$	783,571.11