

ESTIMATE SUMMARY

12:27:35

CONTID: C15207

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 105.0 DAYS

TIME ALLOW:

125 WORK DAYS

R6 Signal Project

PERCENT TIME: 84.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

11/30/2006

DATE TIME STARTED 06/01/2006

6435 W. 55TH AVENUE

DATE LET

03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED

04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/18/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

06/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 971,603.04 PARTICIPATING	\$ 927,114.65	\$ 274,294.70
AWARD PROJECT AMT:	\$ 916,060.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.42% TOTAL EARNINGS	927,114.65	274,294.70
FUNDS AVAILABLE:	\$ 44,488.39 STOCKPILED MATERIALS	8,720.00	-122,032.80
	GROSS EARNINGS	935,834.65	152,261.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,740.91	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	922,093.74	152,261.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	922,093.74	152,261.90
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 152,261.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207
 PCN: 15207-BID
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 12/08/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	215.000	209.000		
			SY	0.000	0.00	
			26.00000	209.000		5,434.00
0010	202-00200	*REMOVAL OF SIDEWALK	325.000	218.000		
			SY	105.000	2,835.00	
			27.00000	323.000		8,721.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	825.000	683.000		
			LF	135.000	1,316.25	
			9.75000	818.000		7,975.50
0020	202-00220	REMOVAL OF ASPHALT MAT	5.000	0.000		
			SY	0.000	0.00	
			31.00000	0.000		0.00
0025	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.500		
			L S	0.500	4,115.00	
			8,230.00000	1.000		8,230.00
0030	203-01597	*POTHOLING	225.000	225.000		
			HOUR	0.000	0.00	
			120.00000	225.000		27,000.00
0035	208-00020	SILT FENCE	50.000	0.000		
			LF	50.000	100.00	
			2.00000	50.000		100.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			63.00000	4.000		252.00
0045	208-00050	STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			152.00000	11.000		1,672.00
0050	208-00205	EROSION CONTROL SUPERVISOR	36.000	26.000		
			HOUR	6.000	438.00	
			73.00000	32.000		2,336.00
0055	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	12.000	4.000		
			EACH	8.000	2,120.00	
			265.00000	12.000		3,180.00

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CAT NO0200 ROADWAY						
0060	210-00870	RESET COORDINATION UNIT	4.000	2.000		
			EACH	2.000	750.00	
			375.00000	4.000		1,500.00
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	0.000	0.00	
			2,405.00000	0.000		0.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	10.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0075	503-00036	DRILLED CAISSON (36 INCH)	209.000	209.000		
			LF	0.000	0.00	
			65.00000	209.000		13,585.00
0075		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			2,937.14000	0.000		0.00
0080	503-00042	DRILLED CAISSON (42 INCH)	17.000	17.000		
			LF	0.000	0.00	
			75.00000	17.000		1,275.00
0080		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			284.34000	0.000		0.00
0085	503-00048	DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			311.00000	21.000		6,531.00
0085		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			1,421.20000	0.000		0.00
0090	503-00054	DRILLED CAISSON (54 INCH)	63.000	63.000		
			LF	0.000	0.00	
			360.00000	63.000		22,680.00
0090		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			4,832.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	607-11525	FENCE (PLASTIC)	120.000	120.000		
			LF	0.000	0.00	
			2.00000	120.000		240.00
0100	608-00000	*CONCRETE SIDEWALK	115.000	48.000		
			SY	61.000	2,928.00	
			48.00000	109.000		5,232.00
0105	608-00010	*CONCRETE CURB RAMP	155.000	93.000		
			SY	59.000	7,965.00	
			135.00000	152.000		20,520.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	605.000	605.000		
			LF	0.000	0.00	
			10.50000	605.000		6,352.50
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	220.000	78.000		
			LF	135.000	1,640.25	
			12.15000	213.000		2,587.95
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	2,050.000	2,043.000		
			SF	0.000	0.00	
			6.75000	2,043.000		13,790.25
0125	612-00001	DELINEATOR (TYPE I)	24.000	0.000		
			EACH	24.000	936.00	
			39.00000	24.000		936.00
0130	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	8,702.000	8,702.000		
			LF	0.000	0.00	
			7.70000	8,702.000		67,005.40
0135	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	3,990.000	3,990.000		
			LF	0.000	0.00	
			10.15000	3,990.000		40,498.50
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	791.000	791.000		
			LF	0.000	0.00	
			7.50000	791.000		5,932.50
0145	613-07000	PULL BOX (SPECIAL)	20.000	20.000		
			EACH	0.000	0.00	
			131.00000	20.000		2,620.00

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CAT NO0200 ROADWAY						
0150	613-07023	PULL BOX (24"X36"X24")	7.000	7.000		
			EACH	0.000	0.00	
			622.00000	7.000		4,354.00
0155	613-07040	PULL BOX (30"X48"X24")	5.000	5.000		
			EACH	0.000	0.00	
			822.00000	5.000		4,110.00
0160	613-10000	WIRING	1.000	0.500		
			L S	0.500	8,835.50	
			17,671.00000	1.000		17,671.00
0165	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	14.000	8.000		
			EACH	6.000	2,166.00	
			361.00000	14.000		5,054.00
0170	614-00011	SIGN PANEL (CLASS I)	288.000	164.000		
			SF	124.000	2,356.00	
			19.00000	288.000		5,472.00
0175	614-70117	PEDESTRIAN SIGNAL FACE (16)	32.000	16.000		
			EACH	16.000	5,232.00	
			327.00000	32.000		10,464.00
0175		MATERIAL ALLOWANCE PED.SIG. FACE (16)		16.000		
			EACH	-16.000	-3,440.00	
			215.00000	0.000		0.00
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	65.000	41.000		
			EACH	24.000	16,392.00	
			683.00000	65.000		44,395.00
0180		MATERIAL ALLOWANCE TRAFF.SIG. FACE (12-12-12)		7.000		
			EACH	-7.000	-3,360.00	
			480.00000	0.000		0.00
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	24.000	8.000		
			EACH	16.000	13,056.00	
			816.00000	24.000		19,584.00
0185		MATERIAL ALLOWANCE TRAF.SIG.FACE (12-12-12-12-12)		32.000		
			EACH	-16.000	-8,720.00	
			545.00000	16.000		8,720.00

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CAT NO0200 ROADWAY						
0190	614-72875	LOOP DETECTOR WIRE	16,910.000	14,472.000		
			LF	2,438.000	4,388.40	
			1.80000	16,910.000		30,438.00
0195	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	20.000	12.000		
			EACH	8.000	4,640.00	
			580.00000	20.000		11,600.00
0195		MATERIAL ALLOWANCE MICROLOOPS		4.304		
			EACH	-4.304	-2,496.10	
			580.00000	0.000		0.00
0200	614-75866	FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	4.000	4.000		
			EACH	0.000	0.00	
			265.00000	4.000		1,060.00
0205	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	2.000	0.000		
			EACH	2.000	27,042.00	
			13,521.00000	2.000		27,042.00
0205		MATERIAL ALLOWANCE 2-35 FT. SIGNAL POLES		2.000		
			EACH	-2.000	-21,740.20	
			10,870.10000	0.000		0.00
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000	0.000		
			EACH	4.000	61,132.00	
			15,283.00000	4.000		61,132.00
0210		MATERIAL ALLOWANCE 4-45 FT. SIGNAL POLES		4.000		
			EACH	-4.000	-49,101.04	
			12,275.26000	0.000		0.00
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			15,298.00000	1.000		15,298.00
0215		MATERIAL ALLOWANCE 1-50 FT. SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			12,287.63000	0.000		0.00
0220	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	3.000	3.000		
			EACH	0.000	0.00	
			15,331.00000	3.000		45,993.00

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 PROJECT: R600-247

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CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE 3-55 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			12,314.43000	0.000		0.00
0225	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			25,947.00000	1.000		25,947.00
0225		MATERIAL ALLOWANCE 1- 65 FT. SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			20,887.63000	0.000		0.00
0230	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	3.000	3.000		
			EACH	0.000	0.00	
			28,417.00000	3.000		85,251.00
0230		MATERIAL ALLOWANCE 3-75 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			22,826.80000	0.000		0.00
0235	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000	0.000		
			EACH	2.000	26,414.00	
			13,207.00000	2.000		26,414.00
0235		MATERIAL ALLOWANCE 2-STEEL SIGNAL POLES		2.000		
			EACH	-2.000	-21,115.46	
			10,557.73000	0.000		0.00
0240	614-86246	CONTROLLER (TYPE 170E-HC11)	4.000	2.000		
			EACH	2.000	33,036.00	
			16,518.00000	4.000		66,072.00
0240		MATERIAL ALLOWANCE CONTROLLER CABINETS		0.730		
			EACH	-0.730	-12,060.00	
			16,518.00000	0.000		0.00
0240		MATERIAL ALLOWANCE CONTROLLER (170E-HC11)		0.000		
			EACH	0.000	0.00	
			16,518.00000	0.000		0.00
0245	625-00000	CONSTRUCTION SURVEYING	0.000	0.000		
			L S	0.000	0.00	
			3,608.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			3,247.00000	1.000		3,247.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.600		
			L S	0.200	356.00	
			1,780.00000	0.800		1,424.00
0260	630-00000	*FLAGGING	750.000	636.200		
			HOUR	91.000	2,047.50	
			22.50000	727.200		16,362.00
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	43.000	28.000		
			HOUR	12.500	906.25	
			72.50000	40.500		2,936.25
0270	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	41.000		
			DAY	12.000	504.00	
			42.00000	53.000		2,226.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	115.000	92.000		
			DAY	15.000	7,305.00	
			487.00000	107.000		52,109.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	5.000		
			EACH	4.000	72.00	
			18.00000	9.000		162.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	9.000		
			EACH	7.200	392.40	
			54.50000	16.200		882.90
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	12.000		
			EACH	9.600	523.20	
			54.50000	21.600		1,177.20
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	463.000	231.500		
			SF	185.200	1,805.70	
			9.75000	416.700		4,062.83
0300	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	673.60	
			842.00000	1.800		1,515.60

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CAT NO0200 ROADWAY						
0305	630-80360	*DRUM CHANNELIZING DEVICE	100.000	32.500		
			EACH	26.000	656.50	
			25.25000	58.500		1,477.13
0310	630-80380	*TRAFFIC CONE	200.000	70.000		
			EACH	56.000	476.00	
			8.50000	126.000		1,071.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	19.000	19.000		
			CY	0.000	0.00	
			100.21000	19.000		1,903.99
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING	2.000	0.600		
			EACH	1.400	1,785.00	
			1,275.00000	2.000		2,550.00

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CAT NO0200 ROADWAY							
0375	900-00014	ADDED ITEM (LUMP SUM)/ TEMPORARY SPAN WIRE - PED. POLE	1.000	1.000			
			L S	0.000	0.00		
			11,390.00000	1.000		11,390.00	
0380	900-00014	ADDED ITEM (LUMP SUM)/ UTILITY CONFLICTS/UNSTABLE GROUND COND.	1.000	0.000			
			L S	1.000	26,958.15		
			26,958.15000	1.000		26,958.15	
			CAT 0200	CURRENT AMT \$	959,481.04 \$	152,261.90 \$	923,712.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,544.00000	1.000		11,544.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			578.00000	1.000		578.00	
			CAT 0400	CURRENT AMT \$	12,122.00 \$	0.00 \$	12,122.00
			PROJECT TOTAL	CURRENT AMT \$	971,603.04 \$	152,261.90 \$	935,834.65