

ESTIMATE SUMMARY

10:06:24

CONTID: C15207

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15207-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW:

125 WORK DAYS

R6 Signal Project

PERCENT TIME: 87.20

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

R600-247

FY06 SIGNAL - SH 121 & SH 391

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING

12/29/2006

DATE TIME STARTED 06/01/2006

DATE LET

03/23/2006

DATE WORK BEGAN 06/01/2006

DATE AWARDED

04/07/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/18/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

06/01/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	962,751.27 PARTICIPATING	\$ 947,491.93	\$ 20,377.28
AWARD PROJECT AMT: \$	916,060.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.42% TOTAL EARNINGS	947,491.93	20,377.28
FUNDS AVAILABLE: \$	15,259.34 STOCKPILED MATERIALS	8,720.00	0.00
	GROSS EARNINGS	956,211.93	20,377.28
TOTAL CLAIMS: \$	0.00 RETAINAGE	-13,740.91	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	942,471.02	20,377.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	942,471.02	20,377.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 20,377.28

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15207  
 PCN: 15207-BID  
 PROJECT: R600-247

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 02/09/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	209.000	209.000		
			SY	0.000	0.00	
			26.00000	209.000		5,434.00
0010	202-00200	*REMOVAL OF SIDEWALK	326.000	323.000		
			SY	3.000	81.00	
			27.00000	326.000		8,802.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	826.000	818.000		
			LF	8.000	78.00	
			9.75000	826.000		8,053.50
0020	202-00220	REMOVAL OF ASPHALT MAT	7.000	0.000		
			SY	7.000	217.00	
			31.00000	7.000		217.00
0025	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			8,230.00000	1.000		8,230.00
0030	203-01597	*POTHOLING	225.000	225.000		
			HOUR	0.000	0.00	
			120.00000	225.000		27,000.00
0035	208-00020	SILT FENCE	50.000	50.000		
			LF	0.000	0.00	
			2.00000	50.000		100.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			63.00000	4.000		252.00
0045	208-00050	STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			152.00000	11.000		1,672.00
0050	208-00205	EROSION CONTROL SUPERVISOR	34.000	32.000		
			HOUR	0.000	0.00	
			73.00000	32.000		2,336.00
0055	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	12.000	12.000		
			EACH	0.000	0.00	
			265.00000	12.000		3,180.00

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CAT NO0200 ROADWAY						
0060	210-00870	RESET COORDINATION UNIT	4.000	4.000		
			EACH	0.000	0.00	
			375.00000	4.000		1,500.00
0065	210-04020	MODIFY INLET	1.000	0.000		
			EACH	1.000	2,405.00	
			2,405.00000	1.000		2,405.00
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	7.000	0.000		
			TON	7.000	1,120.00	
			160.00000	7.000		1,120.00
0075	503-00036	DRILLED CAISSON (36 INCH)	209.000	209.000		
			LF	0.000	0.00	
			65.00000	209.000		13,585.00
0075		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			2,937.14000	0.000		0.00
0080	503-00042	DRILLED CAISSON (42 INCH)	17.000	17.000		
			LF	0.000	0.00	
			75.00000	17.000		1,275.00
0080		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			284.34000	0.000		0.00
0085	503-00048	DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			311.00000	21.000		6,531.00
0085		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			1,421.20000	0.000		0.00
0090	503-00054	DRILLED CAISSON (54 INCH)	63.000	63.000		
			LF	0.000	0.00	
			360.00000	63.000		22,680.00
0090		MATERIAL ALLOWANCE REINFORCING STEEL CAGES		0.000		
			EACH	0.000	0.00	
			4,832.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	607-11525	FENCE (PLASTIC)	120.000	120.000		
			LF	0.000	0.00	
			2.00000	120.000		240.00
0100	608-00000	*CONCRETE SIDEWALK	112.000	109.000		
			SY	3.000	144.00	
			48.00000	112.000		5,376.00
0105	608-00010	*CONCRETE CURB RAMP	155.000	152.000		
			SY	0.000	0.00	
			135.00000	152.000		20,520.00
0110	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	605.000	605.000		
			LF	0.000	0.00	
			10.50000	605.000		6,352.50
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	221.000	213.000		
			LF	8.000	97.20	
			12.15000	221.000		2,685.15
0120	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	2,050.000	2,043.000		
			SF	0.000	0.00	
			6.75000	2,043.000		13,790.25
0125	612-00001	DELINEATOR (TYPE I)	24.000	24.000		
			EACH	0.000	0.00	
			39.00000	24.000		936.00
0130	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	8,702.000	8,702.000		
			LF	0.000	0.00	
			7.70000	8,702.000		67,005.40
0135	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	3,990.000	3,990.000		
			LF	0.000	0.00	
			10.15000	3,990.000		40,498.50
0140	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	791.000	791.000		
			LF	0.000	0.00	
			7.50000	791.000		5,932.50
0145	613-07000	PULL BOX (SPECIAL)	20.000	20.000		
			EACH	0.000	0.00	
			131.00000	20.000		2,620.00

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CAT NO0200 ROADWAY						
0150	613-07023	PULL BOX (24"X36"X24")	7.000	7.000		
			EACH	0.000	0.00	
			622.00000	7.000		4,354.00
0155	613-07040	PULL BOX (30"X48"X24")	5.000	5.000		
			EACH	0.000	0.00	
			822.00000	5.000		4,110.00
0160	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			17,671.00000	1.000		17,671.00
0165	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	14.000	14.000		
			EACH	0.000	0.00	
			361.00000	14.000		5,054.00
0170	614-00011	SIGN PANEL (CLASS I)	288.000	288.000		
			SF	0.000	0.00	
			19.00000	288.000		5,472.00
0175	614-70117	PEDESTRIAN SIGNAL FACE (16)	32.000	32.000		
			EACH	0.000	0.00	
			327.00000	32.000		10,464.00
0175		MATERIAL ALLOWANCE PED.SIG. FACE (16)		0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	65.000	65.000		
			EACH	0.000	0.00	
			683.00000	65.000		44,395.00
0180		MATERIAL ALLOWANCE TRAFF.SIG. FACE (12-12-12)		0.000		
			EACH	0.000	0.00	
			480.00000	0.000		0.00
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	24.000	24.000		
			EACH	0.000	0.00	
			816.00000	24.000		19,584.00
0185		MATERIAL ALLOWANCE TRAF.SIG.FACE (12-12-12-12-12)		16.000		
			EACH	0.000	0.00	
			545.00000	16.000		8,720.00

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CAT NO0200 ROADWAY						
0190	614-72875	LOOP DETECTOR WIRE	16,910.000	16,910.000		
			LF	0.000	0.00	
			1.80000	16,910.000		30,438.00
0195	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	20.000	20.000		
			EACH	0.000	0.00	
			580.00000	20.000		11,600.00
0195		MATERIAL ALLOWANCE MICROLOOPS		0.000		
			EACH	0.000	0.00	
			580.00000	0.000		0.00
0200	614-75866	FIRE PREEMPTION UNIT AND TIMER (INSTALL ONLY)	4.000	4.000		
			EACH	0.000	0.00	
			265.00000	4.000		1,060.00
0205	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			13,521.00000	2.000		27,042.00
0205		MATERIAL ALLOWANCE 2-35 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			10,870.10000	0.000		0.00
0210	614-81145	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-45 FOOT MAST ARM)	4.000	4.000		
			EACH	0.000	0.00	
			15,283.00000	4.000		61,132.00
0210		MATERIAL ALLOWANCE 4-45 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			12,275.26000	0.000		0.00
0215	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			15,298.00000	1.000		15,298.00
0215		MATERIAL ALLOWANCE 1-50 FT. SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			12,287.63000	0.000		0.00
0220	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	3.000	3.000		
			EACH	0.000	0.00	
			15,331.00000	3.000		45,993.00

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CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE 3-55 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			12,314.43000	0.000		0.00
0225	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			25,947.00000	1.000		25,947.00
0225		MATERIAL ALLOWANCE 1- 65 FT. SIGNAL POLE		0.000		
			EACH	0.000	0.00	
			20,887.63000	0.000		0.00
0230	614-81175	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-75 FOOT MAST ARM)	3.000	3.000		
			EACH	0.000	0.00	
			28,417.00000	3.000		85,251.00
0230		MATERIAL ALLOWANCE 3-75 FT. SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			22,826.80000	0.000		0.00
0235	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	2.000	2.000		
			EACH	0.000	0.00	
			13,207.00000	2.000		26,414.00
0235		MATERIAL ALLOWANCE 2-STEEL SIGNAL POLES		0.000		
			EACH	0.000	0.00	
			10,557.73000	0.000		0.00
0240	614-86246	CONTROLLER (TYPE 170E-HC11)	4.000	4.000		
			EACH	0.000	0.00	
			16,518.00000	4.000		66,072.00
0240		MATERIAL ALLOWANCE CONTROLLER CABINETS		0.000		
			EACH	0.000	0.00	
			16,518.00000	0.000		0.00
0240		MATERIAL ALLOWANCE CONTROLLER (170E-HC11)		0.000		
			EACH	0.000	0.00	
			16,518.00000	0.000		0.00
0245	625-00000	CONSTRUCTION SURVEYING	0.000	0.000		
			L S	0.000	0.00	
			3,608.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			3,247.00000	1.000		3,247.00
0255	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.200	356.00	
			1,780.00000	1.000		1,780.00
0260	630-00000	*FLAGGING	751.700	727.200		
			HOUR	24.500	551.25	
			22.50000	751.700		16,913.25
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	43.000	40.500		
			HOUR	0.000	0.00	
			72.50000	40.500		2,936.25
0270	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	53.000		
			DAY	9.000	378.00	
			42.00000	62.000		2,604.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	117.000	107.000		
			DAY	10.000	4,870.00	
			487.00000	117.000		56,979.00
0280	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	9.000		
			EACH	0.000	0.00	
			18.00000	9.000		162.00
0285	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	16.200		
			EACH	0.000	0.00	
			54.50000	16.200		882.90
0290	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000	21.600		
			EACH	0.000	0.00	
			54.50000	21.600		1,177.20
0295	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	463.000	416.700		
			SF	0.000	0.00	
			9.75000	416.700		4,062.83
0300	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			842.00000	1.800		1,515.60

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CAT NO0200 ROADWAY						
0305	630-80360	*DRUM CHANNELIZING DEVICE	117.000	58.500		
			EACH	0.000	0.00	
			25.25000	58.500		1,477.13
0310	630-80380	*TRAFFIC CONE	252.000	126.000		
			EACH	0.000	0.00	
			8.50000	126.000		1,071.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70074	F/A OBTAIN POWER FROM XCEL ENERGY	3,388.970	0.000		
			F A	3,388.970	3,388.97	
			1.00000	3,388.970		3,388.97
0335	700-70310	F/A LANDSCAPING RESTORATION	6,690.860	0.000		
			F A	6,690.860	6,690.86	
			1.00000	6,690.860		6,690.86
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	19.000	19.000		
			CY	0.000	0.00	
			100.21000	19.000		1,903.99
0365	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM SE CORNER 38TH & KIPLING	2.000	2.000		
			EACH	0.000	0.00	
			1,275.00000	2.000		2,550.00

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CAT NO0200 ROADWAY						
0375	900-00014	ADDED ITEM (LUMP SUM)/ TEMPORARY SPAN WIRE - PED. POLE	1.000	1.000		
			L S	0.000	0.00	
			11,390.00000	1.000		11,390.00
0380	900-00014	ADDED ITEM (LUMP SUM)/ UTILITY CONFLICTS/UNSTABLE GROUND COND.	1.000	1.000		
			L S	0.000	0.00	
			26,958.15000	1.000		26,958.15
			CAT 0200	CURRENT AMT \$	950,629.27 \$	20,377.28 \$ 944,089.93
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,544.00000	1.000		11,544.00
0355	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			578.00000	1.000		578.00
			CAT 0400	CURRENT AMT \$	12,122.00 \$	0.00 \$ 12,122.00
			PROJECT TOTAL	CURRENT AMT \$	962,751.27 \$	20,377.28 \$ 956,211.93