

ESTIMATE SUMMARY

10:37:03

CONTID: C15217

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15217-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

80 WORK DAYS

Bridge Rehab-Whiskey Creek

PERCENT TIME: 53.75

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

BR 012A-041

Bridge Rehab-Whiskey Creek

NAME OF ROAD:

12

PROJECT COUNTIES:

LAS ANIMAS

CONTRACTOR:

TLM CONSTRUCTORS, INC.

PAY PERIOD ENDING

06/30/2006

DATE TIME STARTED 04/05/2006

P.O. BOX 505

DATE LET

03/16/2006

DATE WORK BEGAN

DATE AWARDED

03/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/03/2006

DATE ACCEPTED

SWINK

CO 81077

719-384-5956

DATE NOTICE TO PROCEED

04/05/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 686,238.35 PARTICIPATING	\$ 285,521.06	\$ 183,851.81
AWARD PROJECT AMT:	\$ 596,446.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	41.61% TOTAL EARNINGS	285,521.06	183,851.81
FUNDS AVAILABLE:	\$ 400,717.29 STOCKPILED MATERIALS	22,889.95	-21,265.05
	GROSS EARNINGS	308,411.01	162,586.76
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,795.24	-2,676.10
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	304,615.77	159,910.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	304,615.77	159,910.66
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 159,910.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0010	202-00090	*REMOVAL OF DELINEATOR	4.000	2.000		
			EACH	0.000	0.00	
			18.00000	2.000		36.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	824.000	0.000		
			SY	398.000	5,970.00	
			15.00000	398.000		5,970.00
0020	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	233.000	117.000		
			LF	0.000	0.00	
			3.00000	117.000		351.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	4.000	2.000		
			EACH	0.000	0.00	
			185.00000	2.000		370.00
0035	203-01594	COMBINATION LOADER	20.000	0.000		
			HOUR	4.000	488.00	
			122.00000	4.000		488.00
0040	208-00002	*EROSION LOG (12 INCH)	200.000	171.000		
			LF	0.000	0.00	
			14.00000	171.000		2,394.00
0045	208-00020	*SILT FENCE	1,200.000	683.000		
			LF	100.000	200.00	
			2.00000	783.000		1,566.00
0050	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	3.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.300	750.00	
			2,500.00000	0.400		1,000.00
0065	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0070	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0075	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	2,500.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	75.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0085	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	358.000	0.000		
			TON	0.000	0.00	
			112.00000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	250.000	0.000		
			GAL	0.000	0.00	
			4.00000	0.000		0.00
0095	603-10120	12 INCH CORRUGATED STEEL PIPE	16.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	253.000	0.000		
			LF	100.000	1,800.00	
			18.00000	100.000		1,800.00
0105	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	1.000	1,150.00	
			1,150.00000	1.000		1,150.00
0110	606-01380	*TRANSITION TYPE 3H	2.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 2,100.00000	0.000 2.000 2.000	4,200.00	4,200.00
0120	609-60011	CURB TYPE 6 (SECTION M)	30.000 LF 20.00000	0.000 0.000 0.000	0.00	0.00
0125	612-00001	*DELINEATOR (TYPE I)	6.000 EACH 27.00000	0.000 0.000 0.000	0.00	0.00
0130	612-00003	*DELINEATOR (TYPE III)	2.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0135	614-00011	*SIGN PANEL (CLASS I)	19.000 SF 15.00000	0.000 0.000 0.000	0.00	0.00
0140	614-00200	*STEEL SIGN POST (U-2)	18.000 LF 34.00000	0.000 0.000 0.000	0.00	0.00
0145	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	26.000 LF 61.00000	0.000 0.000 0.000	0.00	0.00
0150	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH 800.00000	0.000 0.000 0.000	0.00	0.00
0155	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 9,000.00000	0.100 0.400 0.500	3,600.00	4,500.00
0160	626-00000	*MOBILIZATION	1.000 L S 55,000.00000	0.492 0.099 0.591	5,445.00	32,505.00
0165	627-00005	*EPOXY PAVEMENT MARKING	6.000 GAL 500.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	120.000	19.250		
			HOUR	90.250	2,436.75	
			27.00000	109.500		2,956.50
0175	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	8.000		
			DAY	11.000	1,683.00	
			153.00000	19.000		2,907.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	18.000		
			DAY	24.000	11,760.00	
			490.00000	42.000		20,580.00
0185	630-80002	*FLASHING BEACON (SOLAR)	8.000	2.000		
			EACH	2.000	680.00	
			340.00000	4.000		1,360.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	51.000	13.500		
			EACH	12.000	588.00	
			49.00000	25.500		1,249.50
0195	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	56.000	25.000		
			EACH	3.000	201.00	
			67.00000	28.000		1,876.00
0200	630-80370	CONCRETE BARRIER (TEMPORARY)	540.000	144.000		
			LF	126.000	4,158.00	
			33.00000	270.000		8,910.00
0205	630-80380	*TRAFFIC CONE	110.000	55.000		
			EACH	0.000	0.00	
			9.00000	55.000		495.00
0210	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	2.000	1.000		
			EACH	1.000	28,500.00	
			28,500.00000	2.000		57,000.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	15,835.510	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	131.840	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70016	F/A FUEL COST ADJUSTMENT	60,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	398,044.35 \$	75,409.75 \$	155,464.00
CAT NO0300 STRUCTURE P-16-B							
0250	202-00500	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.500			
			EACH	0.000	0.00		
			18,900.00000	0.500		9,450.00	
0255	206-00000	STRUCTURE EXCAVATION	50.000	25.000			
			CY	0.000	0.00		
			29.00000	25.000		725.00	
0260	206-00100	STRUCTURE BACKFILL (CLASS 1)	50.000	0.000			
			CY	24.000	1,680.00		
			70.00000	24.000		1,680.00	
0265	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	33.000	0.000			
			TON	0.000	0.00		
			112.00000	0.000		0.00	
0270	504-08050	STONE LANDSCAPE WALL	50.000	0.000			
			SF	0.000	0.00		
			110.00000	0.000		0.00	

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CAT NO0300 STRUCTURE P-16-B						
0275	515-00120	WATERPROOFING (MEMBRANE)	147.000	0.000		
			SY	0.000	0.00	
			24.00000	0.000		0.00
0280	601-03040	CONCRETE CLASS D (BRIDGE)	31.000	0.000		
			CY	16.500	14,437.50	
			875.00000	16.500		14,437.50
0285	602-00020	REINFORCING STEEL (EPOXY COATED)	3,100.000	1,370.000		
			LB	783.338	1,566.68	
			2.00000	2,153.338		4,306.68
0290	606-10705	BRIDGE RAIL TYPE 7 (SPECIAL)	115.000	0.000		
			LF	57.500	12,075.00	
			210.00000	57.500		12,075.00
0295	618-06036	PRESTRESSED CONCRETE SLAB (DEPTH GREATER THAN 13 INCHES)	1,250.000	0.000		
			SF	602.000	37,324.00	
			62.00000	602.000		37,324.00
0295		MATERIAL ALLOWANCE GIRDER		1,250.000		
			SF	-602.000	-21,265.05	
			35.32400	648.000		22,889.95
			CAT 0300	CURRENT AMT \$	171,549.00 \$	45,818.13 \$
						102,888.13
CAT NO0301 STRUCTURE P-17-H						
0300	202-00500	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			EACH	0.500	9,450.00	
			18,900.00000	0.500		9,450.00
0305	206-00000	STRUCTURE EXCAVATION	95.000	0.000		
			CY	48.000	1,392.00	
			29.00000	48.000		1,392.00
0310	206-00100	STRUCTURE BACKFILL (CLASS 1)	76.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0315	403-33721	HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	70.000	0.000		
			TON	0.000	0.00	
			112.00000	0.000		0.00

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CAT NO0301 STRUCTURE P-17-H							
0320	601-03040	CONCRETE CLASS D (BRIDGE)	38.000	0.000			
			CY	24.000	21,000.00		
			875.00000	24.000		21,000.00	
0325	602-00020	REINFORCING STEEL (EPOXY COATED)	7,950.000	0.000			
			LB	4,458.438	8,916.88		
			2.00000	4,458.438		8,916.88	
0330	606-01370	*TRANSITION TYPE 3G	4.000	0.000			
			EACH	0.000	0.00		
			1,150.00000	0.000		0.00	
0335	606-11020	*BRIDGE RAIL TYPE 10H	94.000	0.000			
			LF	0.000	0.00		
			120.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	99,845.00 \$	40,758.88 \$	40,758.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.500			
			EACH	0.000	0.00		
			15,000.00000	0.500		7,500.00	
0345	620-00020	SANITARY FACILITY	3.000	2.000			
			EACH	1.000	600.00		
			600.00000	3.000		1,800.00	
			CAT 0400	CURRENT AMT \$	16,800.00 \$	600.00 \$	9,300.00
			PROJECT TOTAL	CURRENT AMT \$	686,238.35 \$	162,586.76 \$	308,411.01