

ESTIMATE SUMMARY

15:19:41

CONTID: C15271

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 15271-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

45 WORK DAYS

FY06 Preventive Maintenance

PERCENT TIME: 75.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH R200-131

FY06 Preventive Maintenance

NAME OF ROAD:

287A

PROJECT COUNTIES:

BACA

PROWERS

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

09/24/2005

DATE TIME STARTED 06/27/2005

2350 E. 70TH AVE.

DATE LET

06/02/2005

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

06/09/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/27/2005

DATE ACCEPTED

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

06/27/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 989,585.00 PARTICIPATING	\$ 449,812.50	\$ 318,189.00
AWARD PROJECT AMT:	\$ 872,770.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	45.45% TOTAL EARNINGS	449,812.50	318,189.00
FUNDS AVAILABLE:	\$ 539,772.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	449,812.50	318,189.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,394.26	-8,498.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	438,418.24	309,690.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	438,418.24	309,690.81
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 309,690.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH R200-131

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/06/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	1,393.000	0.000		
			SY	220.000	8,250.00	
			37.50000	220.000		8,250.00
0010	210-03100	REPLACE CONCRETE PAVEMENT	1,393.000	0.000		
			SY	220.000	21,340.00	
			97.00000	220.000		21,340.00
0015	304-06000	AGGREGATE BASE COURSE (CLASS 6)	700.000	0.000		
			TON	0.000	0.00	
			28.00000	0.000		0.00
0020	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	174,497.000	0.000		
			LF	125,425.000	188,137.50	
			1.50000	125,425.000		188,137.50
0025	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	4,650.000	0.000		
			LF	0.000	0.00	
			5.40000	0.000		0.00
0030	412-15050	*CROSS STITCHING	3,193.000	2,245.000		
			EACH	948.000	32,232.00	
			34.00000	3,193.000		108,562.00
0035	626-00000	*MOBILIZATION	1.000	0.204		
			L S	0.203	34,916.00	
			172,000.00000	0.407		70,004.00
0040	627-03000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	480.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0045	630-00000	FLAGGING	2,220.000	227.500		
			HOUR	613.000	15,325.00	
			25.00000	840.500		21,012.50
0050	630-00007	TRAFFIC CONTROL INSPECTION	22.000	0.000		
			DAY	0.000	0.00	
			79.00000	0.000		0.00
0055	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000	12.000		
			DAY	19.000	7,505.00	
			395.00000	31.000		12,245.00

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CAT NO0200 ROADWAY						
0060	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	6.000		
			EACH	2.000	214.00	
			107.00000	8.000		856.00
0065	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000	6.000		
			EACH	3.500	395.50	
			113.00000	9.500		1,073.50
0070	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	4.000		
			EACH	1.000	135.00	
			135.00000	5.000		675.00
0075	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			564.00000	0.500		282.00
0080	630-80359	PORTABLE MESSAGE SIGN PANEL	50.000	12.000		
			DAY	28.000	9,464.00	
			338.00000	40.000		13,520.00
0085	630-80360	DRUM CHANNELIZING DEVICE	100.000	25.000		
			EACH	0.000	0.00	
			74.00000	25.000		1,850.00
0090	630-80380	TRAFFIC CONE	250.000	100.000		
			EACH	0.000	0.00	
			12.50000	100.000		1,250.00
0091	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	1.000	275.00	
			275.00000	1.000		275.00
0095	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0115	700-70042	F/A RAILROAD FLAGGING	2,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	988,625.00 \$	318,189.00 \$ 449,332.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0120	620-00020	SANITARY FACILITY	2.000	1.000		
		EACH		0.000	0.00	
			480.00000	1.000		480.00
			CAT 0400	CURRENT AMT \$	960.00 \$	0.00 \$ 480.00
PROJECT TOTAL			CURRENT AMT \$	989,585.00 \$	318,189.00 \$	449,812.50