

ESTIMATE SUMMARY

11:26:09

CONTID: C15271 ESTIMATE NO: 0003 PROG SPEC YR: 2002
 PCN: 15271-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 56.0 DAYS TIME ALLOW: 55 WORK DAYS
 FY06 Preventive Maintenance PERCENT TIME: 101.82 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NH R200-131
 FY06 Preventive Maintenance
 NAME OF ROAD: 287A
 PROJECT COUNTIES: BACA PROWERS

CONTRACTOR: NEW DESIGN CONSTRUCTION COMPANY
 2350 E. 70TH AVE.
 P.O. BOX 358
 DENVER CO 80229 303-286-8500

PAY PERIOD ENDING 10/29/2005 DATE TIME STARTED 06/27/2005
 DATE LET 06/02/2005 DATE WORK BEGAN
 DATE AWARDED 06/09/2005 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/27/2005 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/27/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 838,805.95 PARTICIPATING	\$ 630,403.45	\$ 180,590.95
AWARD PROJECT AMT:	\$ 872,770.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.15% TOTAL EARNINGS	630,403.45	180,590.95
FUNDS AVAILABLE:	\$ 208,402.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	630,403.45	180,590.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,091.55	-1,697.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	617,311.90	178,893.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	617,311.90	178,893.66
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 178,893.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15271-BID
 PROJECT: NH R200-131

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/09/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	1,065.000 SY 37.50000	220.000 845.000 1,065.000	31,687.50	39,937.50
0010	210-03100	REPLACE CONCRETE PAVEMENT	1,056.000 SY 97.00000	220.000 836.000 1,056.000	81,092.00	102,432.00
0015	304-06000	AGGREGATE BASE COURSE (CLASS 6)	133.760 TON 28.00000	0.000 133.760 133.760	3,745.28	3,745.28
0020	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	125,425.000 LF 1.50000	125,425.000 0.000 125,425.000	0.00	188,137.50
0025	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,138.000 LF 5.40000	0.000 1,138.000 1,138.000	6,145.20	6,145.20
0030	412-15050	*CROSS STITCHING	3,290.000 EACH 34.00000	3,193.000 97.000 3,290.000	3,298.00	111,860.00
0035	626-00000	*MOBILIZATION	1.000 L S 172,000.00000	0.407 0.000 0.407	0.00	70,004.00
0040	627-03000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	480.000 SF 34.00000	0.000 0.000 0.000	0.00	0.00
0045	630-00000	FLAGGING	1,885.000 HOUR 25.00000	840.500 1,044.500 1,885.000	26,112.50	47,125.00
0050	630-00007	TRAFFIC CONTROL INSPECTION	0.000 DAY 79.00000	0.000 0.000 0.000	0.00	0.00
0055	630-00012	TRAFFIC CONTROL MANAGEMENT	53.000 DAY 395.00000	31.000 22.000 53.000	8,690.00	20,935.00

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CAT NO0200 ROADWAY						
0060	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000 EACH 107.00000	8.000 0.000 8.000	0.00	856.00
0065	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000 EACH 113.00000	9.500 0.000 9.500	0.00	1,073.50
0070	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 135.00000	5.000 0.000 5.000	0.00	675.00
0075	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 564.00000	0.500 0.000 0.500	0.00	282.00
0080	630-80359	PORTABLE MESSAGE SIGN PANEL	64.000 DAY 338.00000	40.000 24.000 64.000	8,112.00	21,632.00
0085	630-80360	DRUM CHANNELIZING DEVICE	50.000 EACH 74.00000	25.000 0.000 25.000	0.00	1,850.00
0090	630-80380	TRAFFIC CONE	200.000 EACH 12.50000	100.000 0.000 100.000	0.00	1,250.00
0091	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH 275.00000	1.000 0.000 1.000	0.00	275.00
0092	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	16.570 TON 250.00000	0.000 16.570 16.570	4,142.50	4,142.50
0095	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0100	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0105	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0110	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0115	700-70042	F/A RAILROAD FLAGGING	7,565.970	0.000			
			F A	7,565.970	7,565.97		
			1.00000	7,565.970		7,565.97	
			CAT 0200	CURRENT AMT \$	838,325.95 \$	180,590.95 \$	629,923.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0120	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			480.00000	1.000		480.00	
			CAT 0400	CURRENT AMT \$	480.00 \$	0.00 \$	480.00
PROJECT TOTAL			CURRENT AMT \$	838,805.95 \$	180,590.95 \$	630,403.45	