

ESTIMATE SUMMARY

09:25:51

CONTID: C15271

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 15271-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

65 WORK DAYS

FY06 Preventive Maintenance

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH R200-131

FY06 Preventive Maintenance

NAME OF ROAD:

287A

PROJECT COUNTIES:

BACA

PROWERS

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

05/22/2006

DATE TIME STARTED 06/27/2005

2350 E. 70TH AVE.

DATE LET

06/02/2005

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

06/09/2005

DATE TIME STOPPED 05/19/2006

DATE CONTRACT EXECUTED

06/27/2005

DATE ACCEPTED

05/19/2006

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

06/27/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 949,546.39 PARTICIPATING	\$ 856,405.39	\$ 226,001.94
AWARD PROJECT AMT:	\$ 872,770.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.19% TOTAL EARNINGS	856,405.39	226,001.94
FUNDS AVAILABLE:	\$ 93,141.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	856,405.39	226,001.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,091.55	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	843,313.84	226,001.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	843,313.84	226,001.94
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 226,001.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15271
 PCN: 15271-BID
 PROJECT: NH R200-131

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 06/14/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	REMOVAL OF CONCRETE PAVEMENT	1,065.000	1,065.000		
			SY	0.000	0.00	
			37.50000	1,065.000		39,937.50
0010	210-03100	REPLACE CONCRETE PAVEMENT	1,056.000	1,056.000		
			SY	0.000	0.00	
			97.00000	1,056.000		102,432.00
0015	304-06000	AGGREGATE BASE COURSE (CLASS 6)	133.760	133.760		
			TON	0.000	0.00	
			28.00000	133.760		3,745.28
0020	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	125,425.000	125,425.000		
			LF	0.000	0.00	
			1.50000	125,425.000		188,137.50
0025	412-15000	ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	1,138.000	1,138.000		
			LF	0.000	0.00	
			5.40000	1,138.000		6,145.20
0030	412-15050	*CROSS STITCHING	3,290.000	3,290.000		
			EACH	0.000	0.00	
			34.00000	3,290.000		111,860.00
0031	412-05000	PARTIAL DEPTH REPAIR OF CONCRETE PAVEMENT	828.000	0.000		
			SF	828.000	79,827.48	
			96.41000	828.000		79,827.48
0035	626-00000	*MOBILIZATION	1.000	0.407		
			L S	0.593	101,996.00	
			172,000.00000	1.000		172,000.00
0036	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000	0.000		
			L S	1.000	7,750.00	
			7,750.00000	1.000		7,750.00
0040	627-03000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	480.000	0.000		
			SF	206.000	7,004.00	
			34.00000	206.000		7,004.00
0045	630-00000	FLAGGING	2,133.000	1,885.000		
			HOUR	248.000	6,200.00	
			25.00000	2,133.000		53,325.00

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CAT NO0200 ROADWAY						
0050	630-00007	TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			79.00000	0.000		0.00
0055	630-00012	TRAFFIC CONTROL MANAGEMENT	63.000	53.000		
			DAY	10.000	3,950.00	
			395.00000	63.000		24,885.00
0060	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	8.000		
			EACH	8.000	856.00	
			107.00000	16.000		1,712.00
0065	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000	9.500		
			EACH	9.500	1,073.50	
			113.00000	19.000		2,147.00
0070	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	5.000	675.00	
			135.00000	10.000		1,350.00
0075	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.500	282.00	
			564.00000	1.000		564.00
0080	630-80359	PORTABLE MESSAGE SIGN PANEL	82.000	64.000		
			DAY	18.000	6,084.00	
			338.00000	82.000		27,716.00
0085	630-80360	DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	25.000	1,850.00	
			74.00000	50.000		3,700.00
0090	630-80380	TRAFFIC CONE	200.000	100.000		
			EACH	100.000	1,250.00	
			12.50000	200.000		2,500.00
0091	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	1.000	275.00	
			275.00000	2.000		550.00
0092	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	16.570	16.570		
			TON	0.000	0.00	
			250.00000	16.570		4,142.50

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CAT NO0200 ROADWAY							
0095	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0100	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0105	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0110	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0115	700-70042	F/A RAILROAD FLAGGING	14,494.930	7,565.970			
			F A	6,928.960	6,928.96		
			1.00000	14,494.930		14,494.93	
			CAT 0200	CURRENT AMT \$	949,066.39 \$	226,001.94 \$	855,925.39
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0120	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			480.00000	1.000		480.00	
			CAT 0400	CURRENT AMT \$	480.00 \$	0.00 \$	480.00
PROJECT TOTAL			CURRENT AMT \$	949,546.39 \$	226,001.94 \$	856,405.39	