

ESTIMATE SUMMARY

11:20:43

CONTID: C15272

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15272-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.5 DAYS

TIME ALLOW:

50 WORK DAYS

SH 105 Resurf MP 28.2-32.5

PERCENT TIME: 81.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

STA 105A-013

SH 105 Resurf MP 28.2-32.5

NAME OF ROAD:

SH 105

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

06/30/2006

DATE TIME STARTED 02/10/2006

2635 DELTA DRIVE

DATE LET

01/05/2006

DATE WORK BEGAN 05/01/2006

DATE AWARDED

01/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/08/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

02/10/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,384,357.39 PARTICIPATING	\$ 1,045,338.03	\$ 736,736.10
AWARD PROJECT AMT:	\$ 1,259,439.92 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.51% TOTAL EARNINGS	1,045,338.03	736,736.10
FUNDS AVAILABLE:	\$ 339,019.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,045,338.03	736,736.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-14,384.73	-10,403.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,030,953.30	726,332.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,030,953.30	726,332.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 726,332.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			2,835.00000	1.000		2,835.00
0010	202-00035	*REMOVAL OF PIPE	10.000	0.000		
			LF	10.000	1,050.00	
			105.00000	10.000		1,050.00
0015	202-00090	*REMOVAL OF DELINEATOR	92.000	92.000		
			EACH	0.000	0.00	
			5.80000	92.000		533.60
0020	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			23.70000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,400.000	2,222.000		
			CY	0.000	0.00	
			43.60000	2,222.000		96,879.20
0035	203-01500	*BLADING	50.000	0.000		
			HOUR	14.000	1,911.00	
			136.50000	14.000		1,911.00
0040	208-00011	*EROSION BALES (WEED FREE)	30.000	6.000		
			EACH	4.000	63.00	
			15.75000	10.000		157.50
0045	208-00020	*SILT FENCE	300.000	282.000		
			LF	0.000	0.00	
			1.85000	282.000		521.70
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,622.00000	0.000		0.00
0055	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.330		
			L S	0.330	693.00	
			2,100.00000	0.660		1,386.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	1.000 EACH 117.60000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH 137.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 210.00000	0.000 0.000 0.000	0.00 0.00	0.00
0075	212-00006	*SEEDING (NATIVE)	8.000 ACRE 735.00000	0.300 0.000 0.300	0.00 0.00	220.50
0080	212-00032	*SOIL CONDITIONING	8.000 ACRE 4,640.00000	0.300 0.000 0.300	0.00 0.00	1,392.00
0085	213-00002	*MULCHING (WEED FREE HAY)	8.000 ACRE 682.00000	1.800 0.000 1.800	0.00 0.00	1,227.60
0090	213-00061	MULCH TACKIFIER	1,600.000 LB 2.05000	60.000 0.000 60.000	0.00 0.00	123.00
0095	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S 2,415.00000	0.500 0.000 0.500	0.00 0.00	1,207.50
0100	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR 99.50000	0.000 0.000 0.000	0.00 0.00	0.00
0105	250-00120	*MATERIAL SAMPLING AND DELIVERY	1.000 EACH 147.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	250-00210	*SOLID WASTE DISPOSAL	1.000 CY 52.50000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0115	250-00220	*HAZARDOUS WASTE DISPOSAL	1.000 CY 231.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	307-00000	*HYDRATED LIME	130.170 TON 99.75000	84.330 45.840 130.170	4,572.54	12,984.46
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	250.000 TON 78.50000	50.800 148.200 199.000	11,633.70	15,621.50
0130	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	12,217.000 TON 42.50000	0.000 10,578.620 10,578.620	449,591.35	449,591.35
0135	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	54,990.000 SY 2.80000	31,715.000 23,275.000 54,990.000	65,170.00	153,972.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,000.000 GAL 0.80000	0.000 7,809.000 7,809.000	6,247.20	6,247.20
0145	411-90040	*RECYCLING AGENT	31,747.000 GAL 1.20000	21,535.000 10,212.000 31,747.000	12,254.40	38,096.40
0150	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	20.000 SY 26.25000	0.000 20.000 20.000	525.00	525.00
0155	506-00209	*RIPRAP (9 INCH)	1.000 CY 89.00000	0.000 0.000 0.000	0.00	0.00
0160	506-00218	*RIPRAP (18 INCH)	13.000 CY 89.00000	0.000 13.000 13.000	1,157.00	1,157.00
0165	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000 TON 465.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	601-01025	*CONCRETE CLASS B (MISCELLANEOUS)	7.600	0.000		
			CY	7.600	12,567.36	
			1,653.60000	7.600		12,567.36
0175	602-00020	*REINFORCING STEEL (EPOXY COATED)	302.000	0.000		
			LB	302.000	1,902.60	
			6.30000	302.000		1,902.60
0180	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,988.000	0.000		
			LF	575.000	8,452.50	
			14.70000	575.000		8,452.50
0185	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	4,065.20	
			1,016.30000	4.000		4,065.20
0190	606-02005	*END ANCHORAGE (FLARED)	18.000	0.000		
			EACH	4.000	5,547.60	
			1,386.90000	4.000		5,547.60
0195	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			4.95000	0.000		0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	475.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	75.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0210	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	37.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0215	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000	0.000		
			EACH	0.000	0.00	
			1,116.00000	0.000		0.00
0220	617-00012	12 INCH CULVERT PIPE	20.000	0.000		
			LF	0.000	0.00	
			35.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	43,178.00	
			86,356.00000	1.000		86,356.00
0230	627-00005	*EPOXY PAVEMENT MARKING	275.000	0.000		
			GAL	0.000	0.00	
			60.90000	0.000		0.00
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	940.000	191.000		
			GAL	749.000	22,807.05	
			30.45000	940.000		28,623.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000	0.000		
			SF	0.000	0.00	
			15.75000	0.000		0.00
0245	630-00000	*FLAGGING	2,000.000	593.500		
			HOUR	1,108.500	22,557.98	
			20.35000	1,702.000		34,635.70
0250	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	12.000		
			DAY	14.000	448.00	
			32.00000	26.000		832.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	16.000		
			DAY	23.000	8,625.00	
			375.00000	39.000		14,625.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	3.000		
			EACH	2.400	25.68	
			10.70000	5.400		57.78
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	14.000		
			EACH	11.200	119.84	
			10.70000	25.200		269.64
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	4.000	42.80	
			10.70000	9.000		96.30
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	15.750	7.500		
			SF	6.000	98.10	
			16.35000	13.500		220.73

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,141.60	
			2,677.00000	1.800		4,818.60
0285	630-80360	*DRUM CHANNELIZING DEVICE	134.000	67.000		
			EACH	53.600	573.52	
			10.70000	120.600		1,290.42
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			10.70000	0.000		0.00
0295	630-80370	*CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			31.10000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	150.000	75.000		
			EACH	60.000	330.00	
			5.50000	135.000		742.50
0305	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			3,675.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	36,456.680	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	41,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	18,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	900-00010	ADDED ITEM (HOUR)/ PUBLIC INFORMATION SERVICES	31.500	31.500			
			HOUR	0.000	0.00		
			117.00000	31.500		3,685.50	
0395	202-00240	REMOVAL OF ASPHALT MAT (PLANING) ROADWAY	1,503.000	0.000			
			SY	1,503.000	5,876.73		
			3.91000	1,503.000		5,876.73	
0400	900-00014	ADDED ITEM (LUMP SUM)/ MITIGATE LEAD BASE PAINT	1.000	0.000			
			L S	1.000	3,925.50		
			3,925.50000	1.000		3,925.50	
			CAT 0200	CURRENT AMT \$	1,345,249.54 \$	698,153.25 \$	1,006,230.17
CAT NO0300 STRUCTURES							
0355	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	256.000	0.000			
			SY	256.000	3,993.60		
			15.60000	256.000		3,993.60	
0360	202-00425	*REMOVAL OF BRIDGE RAILING	235.000	0.000			
			LF	235.000	2,855.25		
			12.15000	235.000		2,855.25	
0365	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	28.000	0.000			
			TON	28.000	1,190.00		
			42.50000	28.000		1,190.00	

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CAT NO0300 STRUCTURES						
0370	606-11010	*BRIDGE RAIL TYPE 10R	184.000	0.000		
			LF	184.000	30,544.00	
			166.00000	184.000		30,544.00
			CAT 0300	CURRENT AMT \$	38,582.85 \$	38,582.85 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,672.00000	0.000		0.00
0380	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,042.00000	0.000		0.00
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			525.00000	1.000		525.00
			CAT 0400	CURRENT AMT \$	525.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	1,384,357.39 \$	736,736.10 \$	1,045,338.02