

ESTIMATE SUMMARY

CONTID: C15272

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15272-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

SH 105 Resurf MP 28.2-32.5

TIME CHARGED: 50.0 DAYS

TIME ALLOW:

50 WORK DAYS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

STA 105A-013

SH 105 Resurf MP 28.2-32.5

NAME OF ROAD:

SH 105

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

2635 DELTA DRIVE

PAY PERIOD ENDING

07/21/2006

DATE TIME STARTED

02/10/2006

DATE LET

01/05/2006

DATE WORK BEGAN

05/01/2006

DATE AWARDED

01/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/08/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

02/10/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,311,614.00 PARTICIPATING	\$ 1,200,586.32	\$ 155,248.29
AWARD PROJECT AMT:	\$ 1,259,439.92 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.54% TOTAL EARNINGS	1,200,586.32	155,248.29
FUNDS AVAILABLE:	\$ 111,027.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,200,586.32	155,248.29
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,713.45	-2,328.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,183,872.87	152,919.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,183,872.87	152,919.57
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 152,919.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/02/2006

06:38:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			2,835.00000	1.000		2,835.00
0010	202-00035	*REMOVAL OF PIPE	10.000	10.000		
			LF	0.000	0.00	
			105.00000	10.000		1,050.00
0015	202-00090	*REMOVAL OF DELINEATOR	92.000	92.000		
			EACH	0.000	0.00	
			5.80000	92.000		533.60
0020	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			23.70000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,324.000	2,222.000		
			CY	102.000	4,447.20	
			43.60000	2,324.000		101,326.40
0035	203-01500	*BLADING	50.000	14.000		
			HOUR	4.000	546.00	
			136.50000	18.000		2,457.00
0040	208-00011	*EROSION BALES (WEED FREE)	30.000	10.000		
			EACH	0.000	0.00	
			15.75000	10.000		157.50
0045	208-00020	*SILT FENCE	324.000	282.000		
			LF	42.000	77.70	
			1.85000	324.000		599.40
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.500	2,811.00	
			5,622.00000	0.500		2,811.00
0055	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.660		
			L S	0.090	189.00	
			2,100.00000	0.750		1,575.00

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	1.000 EACH 117.60000	0.000 1.000 1.000	117.60	117.60
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH 137.00000	0.000 1.000 1.000	137.00	137.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 210.00000	0.000 1.000 1.000	210.00	210.00
0075	212-00006	*SEEDING (NATIVE)	7.400 ACRE 735.00000	0.300 0.000 0.300	0.00	220.50
0080	212-00032	*SOIL CONDITIONING	7.400 ACRE 4,640.00000	0.300 0.000 0.300	0.00	1,392.00
0085	213-00002	*MULCHING (WEED FREE HAY)	13.700 ACRE 682.00000	1.800 5.000 6.800	3,410.00	4,637.60
0090	213-00061	MULCH TACKIFIER	1,440.000 LB 2.05000	60.000 0.000 60.000	0.00	123.00
0095	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S 2,415.00000	0.500 0.000 0.500	0.00	1,207.50
0100	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR 99.50000	0.000 3.000 3.000	298.50	298.50
0105	250-00120	*MATERIAL SAMPLING AND DELIVERY	1.000 EACH 147.00000	0.000 1.000 1.000	147.00	147.00
0110	250-00210	*SOLID WASTE DISPOSAL	15.000 CY 52.50000	0.000 15.000 15.000	787.50	787.50

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0200 ROADWAY						
0115	250-00220	*HAZARDOUS WASTE DISPOSAL	1.000	0.000		
			CY	0.000	0.00	
			231.00000	0.000		0.00
0120	307-00000	*HYDRATED LIME	130.170	130.170		
			TON	0.000	0.00	
			99.75000	130.170		12,984.46
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	394.560	199.000		
			TON	195.560	15,351.46	
			78.50000	394.560		30,972.96
0130	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	11,274.900	10,578.620		
			TON	696.280	29,591.90	
			42.50000	11,274.900		479,183.25
0135	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	54,990.000	54,990.000		
			SY	0.000	0.00	
			2.80000	54,990.000		153,972.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,919.000	7,809.000		
			GAL	110.000	88.00	
			0.80000	7,919.000		6,335.20
0145	411-90040	*RECYCLING AGENT	31,747.000	31,747.000		
			GAL	0.000	0.00	
			1.20000	31,747.000		38,096.40
0150	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	20.000	20.000		
			SY	0.000	0.00	
			26.25000	20.000		525.00
0155	506-00209	*RIPRAP (9 INCH)	1.000	0.000		
			CY	1.000	89.00	
			89.00000	1.000		89.00
0160	506-00218	*RIPRAP (18 INCH)	13.000	13.000		
			CY	0.000	0.00	
			89.00000	13.000		1,157.00
0165	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000	0.000		
			TON	2.000	930.00	
			465.00000	2.000		930.00

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0200 ROADWAY						
0170	601-01025	*CONCRETE CLASS B (MISCELLANEOUS)	7.600 CY 1,653.60000	7.600 0.000 7.600	0.00	12,567.36
0175	602-00020	*REINFORCING STEEL (EPOXY COATED)	302.000 LB 6.30000	302.000 0.000 302.000	0.00	1,902.60
0180	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,875.000 LF 14.70000	575.000 2,300.000 2,875.000	33,810.00	42,262.50
0185	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,016.30000	4.000 0.000 4.000	0.00	4,065.20
0190	606-02005	*END ANCHORAGE (FLARED)	18.000 EACH 1,386.90000	4.000 14.000 18.000	19,416.60	24,964.20
0195	607-11580	FENCE (TEMPORARY)	0.000 LF 4.95000	0.000 0.000 0.000	0.00	0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	388.000 LF 6.30000	0.000 388.000 388.000	2,444.40	2,444.40
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	79.000 EACH 30.00000	0.000 79.000 79.000	2,370.00	2,370.00
0210	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	36.000 EACH 32.00000	0.000 36.000 36.000	1,152.00	1,152.00
0215	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH 1,116.00000	0.000 1.000 1.000	1,116.00	1,116.00
0220	617-00012	12 INCH CULVERT PIPE	22.000 LF 35.80000	0.000 22.000 22.000	787.60	787.60

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 08/02/2006  
 06:38:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			86,356.00000	1.000		86,356.00
0230	627-00005	*EPOXY PAVEMENT MARKING	250.000	0.000		
			GAL	250.000	15,225.00	
			60.90000	250.000		15,225.00
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	940.000	940.000		
			GAL	0.000	0.00	
			30.45000	940.000		28,623.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000	0.000		
			SF	0.000	0.00	
			15.75000	0.000		0.00
0245	630-00000	*FLAGGING	2,500.000	1,702.000		
			HOUR	659.500	13,420.83	
			20.35000	2,361.500		48,056.53
0250	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	26.000		
			DAY	8.000	256.00	
			32.00000	34.000		1,088.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	39.000		
			DAY	12.000	4,500.00	
			375.00000	51.000		19,125.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	5.400		
			EACH	0.000	0.00	
			10.70000	5.400		57.78
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	43.000	25.200		
			EACH	0.000	0.00	
			10.70000	25.200		269.64
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	9.000		
			EACH	0.000	0.00	
			10.70000	9.000		96.30
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	15.750	13.500		
			SF	0.000	0.00	
			16.35000	13.500		220.73

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			2,677.00000	1.800		4,818.60
0285	630-80360	*DRUM CHANNELIZING DEVICE	134.000	120.600		
			EACH	0.000	0.00	
			10.70000	120.600		1,290.42
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			10.70000	0.000		0.00
0295	630-80370	*CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			31.10000	0.000		0.00
0300	630-80380	*TRAFFIC CONE	150.000	135.000		
			EACH	0.000	0.00	
			5.50000	135.000		742.50
0305	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			3,675.00000	0.000		0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	36,456.680	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0200 ROADWAY							
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	900-00010	ADDED ITEM (HOUR)/ PUBLIC INFORMATION SERVICES	44.500	31.500			
			HOUR	13.000	1,521.00		
			117.00000	44.500		5,206.50	
0395	202-00240	REMOVAL OF ASPHALT MAT (PLANING) ROADWAY	1,503.000	1,503.000			
			SY	0.000	0.00		
			3.91000	1,503.000		5,876.73	
0400	900-00014	ADDED ITEM (LUMP SUM)/ MITIGATE LEAD BASE PAINT	1.000	1.000			
			L S	0.000	0.00		
			3,925.50000	1.000		3,925.50	
			CAT 0200	CURRENT AMT \$	1,272,506.15 \$	155,248.29 \$	1,161,478.46
CAT NO0300 STRUCTURES							
0355	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	256.000	256.000			
			SY	0.000	0.00		
			15.60000	256.000		3,993.60	
0360	202-00425	*REMOVAL OF BRIDGE RAILING	235.000	235.000			
			LF	0.000	0.00		
			12.15000	235.000		2,855.25	
0365	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	28.000	28.000			
			TON	0.000	0.00		
			42.50000	28.000		1,190.00	



CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 08/02/2006  
 06:38:36

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CAT NO0300 STRUCTURES						
0370	606-11010	*BRIDGE RAIL TYPE 10R	184.000	184.000		
			LF	0.000	0.00	
			166.00000	184.000		30,544.00
			CAT 0300	CURRENT AMT \$	38,582.85 \$	0.00 \$ 38,582.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,672.00000	0.000		0.00
0380	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,042.00000	0.000		0.00
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			525.00000	1.000		525.00
			CAT 0400	CURRENT AMT \$	525.00 \$	0.00 \$ 525.00
			PROJECT TOTAL	CURRENT AMT \$	1,311,614.00 \$	155,248.29 \$ 1,200,586.31