

ESTIMATE SUMMARY

08:26:49

CONTID: C15272

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 15272-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 56.5 DAYS

TIME ALLOW:

55 WORK DAYS

SH 105 Resurf MP 28.2-32.5

PERCENT TIME: 102.73

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

STA 105A-013

SH 105 Resurf MP 28.2-32.5

NAME OF ROAD:

SH 105

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

11/20/2006

DATE TIME STARTED 02/10/2006

2635 DELTA DRIVE

DATE LET

01/05/2006

DATE WORK BEGAN 05/01/2006

DATE AWARDED

01/20/2006

DATE TIME STOPPED 09/19/2006

DATE CONTRACT EXECUTED

02/08/2006

DATE ACCEPTED 09/19/2006

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

02/10/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,264,010.86 PARTICIPATING	\$ 1,264,010.89	\$ 0.00
AWARD PROJECT AMT:	\$ 1,259,439.92 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,264,010.89	0.00
FUNDS AVAILABLE:	\$ -0.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,264,010.89	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	17,664.82
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,264,010.89	17,664.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,264,010.89	17,664.82
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 17,664.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15272  
 PCN: 15272-BID  
 PROJECT: STA 105A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/20/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	*CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			2,835.00000	1.000		2,835.00
0010	202-00035	*REMOVAL OF PIPE	10.000	10.000		
			LF	0.000	0.00	
			105.00000	10.000		1,050.00
0015	202-00090	*REMOVAL OF DELINEATOR	92.000	92.000		
			EACH	0.000	0.00	
			5.80000	92.000		533.60
0020	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			23.70000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0030	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,324.000	2,324.000		
			CY	0.000	0.00	
			43.60000	2,324.000		101,326.40
0035	203-01500	*BLADING	18.000	18.000		
			HOUR	0.000	0.00	
			136.50000	18.000		2,457.00
0040	208-00011	*EROSION BALES (WEED FREE)	10.000	10.000		
			EACH	0.000	0.00	
			15.75000	10.000		157.50
0045	208-00020	*SILT FENCE	324.000	324.000		
			LF	0.000	0.00	
			1.85000	324.000		599.40
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			5,622.00000	1.000		5,622.00
0055	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			2,100.00000	1.000		2,100.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	1.000	1.000		
			EACH	0.000	0.00	
			117.60000	1.000		117.60
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	1.000		
			EACH	0.000	0.00	
			137.00000	1.000		137.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	1.000		
			EACH	0.000	0.00	
			210.00000	1.000		210.00
0075	212-00006	*SEEDING (NATIVE)	7.400	7.400		
			ACRE	0.000	0.00	
			735.00000	7.400		5,439.00
0080	212-00032	*SOIL CONDITIONING	7.400	7.400		
			ACRE	0.000	0.00	
			4,640.00000	7.400		34,336.00
0085	213-00002	*MULCHING (WEED FREE HAY)	13.700	13.700		
			ACRE	0.000	0.00	
			682.00000	13.700		9,343.40
0090	213-00061	MULCH TACKIFIER	2,090.000	2,090.000		
			LB	0.000	0.00	
			2.05000	2,090.000		4,284.50
0095	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000	1.000		
			L S	0.000	0.00	
			2,415.00000	1.000		2,415.00
0100	250-00110	*HEALTH AND SAFETY OFFICER	23.500	23.500		
			HOUR	0.000	0.00	
			99.50000	23.500		2,338.25
0105	250-00120	*MATERIAL SAMPLING AND DELIVERY	1.000	1.000		
			EACH	0.000	0.00	
			147.00000	1.000		147.00
0110	250-00210	*SOLID WASTE DISPOSAL	18.000	18.000		
			CY	0.000	0.00	
			52.50000	18.000		945.00

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CAT NO0200 ROADWAY						
0115	250-00220	*HAZARDOUS WASTE DISPOSAL	0.000	0.000		
			CY	0.000	0.00	
			231.00000	0.000		0.00
0120	307-00000	*HYDRATED LIME	130.170	130.170		
			TON	0.000	0.00	
			99.75000	130.170		12,984.46
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	394.560	394.560		
			TON	0.000	0.00	
			78.50000	394.560		30,972.96
0130	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	11,274.900	11,274.900		
			TON	0.000	0.00	
			42.50000	11,274.900		479,183.25
0135	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	54,990.000	54,990.000		
			SY	0.000	0.00	
			2.80000	54,990.000		153,972.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,919.000	7,919.000		
			GAL	0.000	0.00	
			0.80000	7,919.000		6,335.20
0145	411-90040	*RECYCLING AGENT	31,747.000	31,747.000		
			GAL	0.000	0.00	
			1.20000	31,747.000		38,096.40
0150	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	20.000	20.000		
			SY	0.000	0.00	
			26.25000	20.000		525.00
0155	506-00209	*RIPRAP (9 INCH)	1.000	1.000		
			CY	0.000	0.00	
			89.00000	1.000		89.00
0160	506-00218	*RIPRAP (18 INCH)	13.000	13.000		
			CY	0.000	0.00	
			89.00000	13.000		1,157.00
0165	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000	2.000		
			TON	0.000	0.00	
			465.00000	2.000		930.00

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CAT NO0200 ROADWAY						
0170	601-01025	*CONCRETE CLASS B (MISCELLANEOUS)	7.600	7.600		
			CY	0.000	0.00	
			1,653.60000	7.600		12,567.36
0175	602-00020	*REINFORCING STEEL (EPOXY COATED)	302.000	302.000		
			LB	0.000	0.00	
			6.30000	302.000		1,902.60
0180	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,875.000	2,875.000		
			LF	0.000	0.00	
			14.70000	2,875.000		42,262.50
0185	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,016.30000	4.000		4,065.20
0190	606-02005	*END ANCHORAGE (FLARED)	18.000	18.000		
			EACH	0.000	0.00	
			1,386.90000	18.000		24,964.20
0195	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			4.95000	0.000		0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	388.000	388.000		
			LF	0.000	0.00	
			6.30000	388.000		2,444.40
0205	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	79.000	79.000		
			EACH	0.000	0.00	
			30.00000	79.000		2,370.00
0210	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	36.000	36.000		
			EACH	0.000	0.00	
			32.00000	36.000		1,152.00
0215	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000	1.000		
			EACH	0.000	0.00	
			1,116.00000	1.000		1,116.00
0220	617-00012	12 INCH CULVERT PIPE	22.000	22.000		
			LF	0.000	0.00	
			35.80000	22.000		787.60

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			86,356.00000	1.000		86,356.00
0230	627-00005	*EPOXY PAVEMENT MARKING	250.000	250.000		
			GAL	0.000	0.00	
			60.90000	250.000		15,225.00
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	940.000	940.000		
			GAL	0.000	0.00	
			30.45000	940.000		28,623.00
0240	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	29.000	29.000		
			SF	0.000	0.00	
			15.75000	29.000		456.75
0245	630-00000	*FLAGGING	2,498.000	2,498.000		
			HOUR	0.000	0.00	
			20.35000	2,498.000		50,834.30
0250	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	34.000		
			DAY	0.000	0.00	
			32.00000	34.000		1,088.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	56.000		
			DAY	0.000	0.00	
			375.00000	56.000		21,000.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	6.000		
			EACH	0.000	0.00	
			10.70000	6.000		64.20
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	28.000		
			EACH	0.000	0.00	
			10.70000	28.000		299.60
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000	18.000		
			EACH	0.000	0.00	
			10.70000	18.000		192.60
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	15.000	15.000		
			SF	0.000	0.00	
			16.35000	15.000		245.25

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,677.00000	2.000 0.000 2.000	0.00 0.00	5,354.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	134.000 EACH 10.70000	134.000 0.000 134.000	0.00 0.00	1,433.80
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000 EACH 10.70000	0.000 0.000 0.000	0.00 0.00	0.00
0295	630-80370	*CONCRETE BARRIER (TEMPORARY)	0.000 LF 31.10000	0.000 0.000 0.000	0.00 0.00	0.00
0300	630-80380	*TRAFFIC CONE	150.000 EACH 5.50000	150.000 0.000 150.000	0.00 0.00	825.00
0305	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000 EACH 3,675.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,052.030 F A 1.00000	1,052.030 0.000 1,052.030	0.00 0.00	1,052.03
0320	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	700-70023	F/A ON-THE-JOB TRAINEE	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,916.020	1,916.020		
			F A	0.000	0.00	
			1.00000	1,916.020		1,916.02
0340	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	900-00010	ADDED ITEM (HOUR)/ PUBLIC INFORMATION SERVICES	44.500	44.500		
			HOUR	0.000	0.00	
			117.00000	44.500		5,206.50
0395	202-00240	REMOVAL OF ASPHALT MAT (PLANING) ROADWAY	1,503.000	1,503.000		
			SY	0.000	0.00	
			3.91000	1,503.000		5,876.73
0400	900-00014	ADDED ITEM (LUMP SUM)/ MITIGATE LEAD BASE PAINT	1.000	1.000		
			L S	0.000	0.00	
			3,925.50000	1.000		3,925.50
0405	900-00006	ADDED ITEM (DOLLAR)/ FINES DOUBLE SIGNS	1,120.000	1,120.000		
			DOL	0.000	0.00	
			1.00000	1,120.000		1,120.00
0410	208-00002	EROSION LOG (12 INCH)	156.000	156.000		
			LF	0.000	0.00	
			6.45000	156.000		1,006.20
0415	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	959.000	959.000		
			SY	0.000	0.00	
			1.25000	959.000		1,198.75



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CAT NO0200 ROADWAY						
0420	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			1,778.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,227,570.01 \$	0.00 \$ 1,227,570.01
CAT NO0300 STRUCTURES						
0355	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	256.000	256.000		
			SY	0.000	0.00	
			15.60000	256.000		3,993.60
0360	202-00425	*REMOVAL OF BRIDGE RAILING	235.000	235.000		
			LF	0.000	0.00	
			12.15000	235.000		2,855.25
0365	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	28.000	28.000		
			TON	0.000	0.00	
			42.50000	28.000		1,190.00
0370	606-11010	*BRIDGE RAIL TYPE 10R	184.000	184.000		
			LF	0.000	0.00	
			166.00000	184.000		30,544.00
			CAT 0300	CURRENT AMT \$	38,582.85 \$	0.00 \$ 38,582.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00001	FIELD OFFICE (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,672.00000	0.000		0.00
0380	620-00011	FIELD LABORATORY (CLASS 1)	0.000	0.000		
			EACH	0.000	0.00	
			4,042.00000	0.000		0.00
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			525.00000	1.000		525.00
0425	900-00005	ADDED ITEM (DAY)/ LIQUIDATED DAMAGES	-1.500	-1.500		
			DAY	0.000	0.00	
			1,778.00000	-1.500		-2,667.00
			CAT 0400	CURRENT AMT \$	-2,142.00 \$	0.00 \$ -2,142.00
PROJECT TOTAL			CURRENT AMT \$	1,264,010.86 \$	0.00 \$	1,264,010.86