

ESTIMATE RUN 06/04/2007

## ESTIMATE SUMMARY

07:00:55

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CONTID: C15288	ESTIMATE NO: 0002	PROG		SPEC YR: 2005	
PCN: 15288-BID	COFRS REPORTING CATEGORY: 5			FACS REF NO:	
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CONTRACT DESCRIPTION:	TIME CHARGED: 33.0 DAYS	TIME ALLOW:	60 WORK DAYS		
US 50 & CR 107 in Salida	PERCENT TIME: 55.00	ORIG TIME ALLOW:	60 WORK DAYS		
PROJECT NO:	NH 0503-063				
	US 50 & CR 107 in Salida				
NAME OF ROAD:	50				
PROJECT COUNTIES:	CHAFFEE				
CONTRACTOR:					
K.E.C.I. COLORADO INCORPORATED	PAY PERIOD ENDING	05/31/2007	DATE TIME STARTED	11/03/2006	
5750 W. AIRPORT ROAD	DATE LET	10/19/2006	DATE WORK BEGAN	05/04/2007	
	DATE AWARDED	10/24/2006	DATE TIME STOPPED		
	DATE CONTRACT EXECUTED	11/03/2006	DATE ACCEPTED		
SEDALIA	CO 80135	303/791-3759	DATE NOTICE TO PROCEED	11/03/2006	

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		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	541,200.50 PARTICIPATING	\$ 135,289.00	\$ 74,319.00
AWARD PROJECT AMT: \$	466,700.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	25.00% TOTAL EARNINGS	135,289.00	74,319.00
FUNDS AVAILABLE: \$	405,911.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	135,289.00	74,319.00
TOTAL CLAIMS: \$	0.00 RETAINAGE	-3,335.22	-2,108.67
	SECURITIES ENCUMBERED	3,335.22	3,335.22
	NET EARNINGS	135,289.00	75,545.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	135,289.00	75,545.55
	OTHER ADJUSTMENTS	0.00	0.00
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	PAYMENT DUE	\$	75,545.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	150.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	10.000	0.000		
			SY	0.000	0.00	
			35.00000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	800.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	1,065.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0035	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0040	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0050	203-01597	*POTHOLING	24.000	8.000		
			HOUR	0.000	0.00	
			125.00000	8.000		1,000.00
0055	206-00000	STRUCTURE EXCAVATION	12.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	10.000	0.000		
			CY	10.000	2,000.00	
			200.00000	10.000		2,000.00
0065	206-00200	STRUCTURE BACKFILL (CLASS 2)	11.000	0.000		
			CY	11.000	495.00	
			45.00000	11.000		495.00
0070	206-01010	BED COURSE MATERIAL	15.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0075	208-00050	STORM DRAIN INLET PROTECTION	4.000	2.000		
			EACH	0.000	0.00	
			275.00000	2.000		550.00
0080	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.500		
			L S	0.000	0.00	
			4,000.00000	0.500		2,000.00
0085	250-00050	*MONITORING TECHNICIAN	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0090	250-00110	*HEALTH AND SAFETY OFFICER	16.000	0.000		
			HOURL	16.000	2,480.00	
			155.00000	16.000		2,480.00
0095	250-00120	*MATERIAL SAMPLING AND DELIVERY	8.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0100	250-00210	*SOLID WASTE DISPOSAL	35.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0105	250-00220	*HAZARDOUS WASTE DISPOSAL	5.000	0.000		
			CY	0.000	0.00	
			260.00000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	88.000	0.000		
			TON	0.000	0.00	
			125.00000	0.000		0.00
0120	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	8.000	0.000		
			TON	0.000	0.00	
			410.00000	0.000		0.00
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	40.000	0.000		
			GAL	0.000	0.00	
			10.00000	0.000		0.00
0130	412-00600	CONCRETE PAVEMENT (6 INCH)	27.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0135	503-00036	*DRILLED CAISSON (36 INCH)	30.000	0.000		
			LF	30.000	18,000.00	
			600.00000	30.000		18,000.00
0140	503-00042	*DRILLED CAISSON (42 INCH)	34.000	0.000		
			LF	33.000	21,450.00	
			650.00000	33.000		21,450.00
0145	608-00010	CONCRETE CURB RAMP	13.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00
0150	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	160.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0155	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,100.000	0.000		
			LF	610.000	9,455.00	
			15.50000	610.000		9,455.00
0160	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	80.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0165	613-07060	*PULL BOX (18"X30"X18") DEEP	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-10000	*WIRING	1.000	0.000		
			L S	0.500	3,000.00	
			6,000.00000	0.500		3,000.00
0175	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	0.000		
			EACH	4.000	1,800.00	
			450.00000	4.000		1,800.00
0180	613-74000	*LIGHT MAST ARM	4.000	0.000		
			EACH	4.000	600.00	
			150.00000	4.000		600.00
0185	614-00011	*SIGN PANEL (CLASS I)	15.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0190	614-00013	SIGN PANEL (CLASS III)	12.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0195	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	20.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	2.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			685.00000	0.000		0.00
0210	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0215	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	0.000		
			EACH	8.000	880.00	
			110.00000	8.000		880.00
0220	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	540.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000	0.000		
		EACH		0.000	0.00	
		18,000.00000		0.000		0.00
0230	614-81135	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	1.000	0.000		
		EACH		0.000	0.00	
		18,590.00000		0.000		0.00
0235	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000	0.000		
		EACH		0.000	0.00	
		19,225.00000		0.000		0.00
0240	614-86245	*CONTROLLER (TYPE 170E)	1.000	0.000		
		EACH		0.000	0.00	
		12,000.00000		0.000		0.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000	0.200		
		L S		0.000	0.00	
		10,000.00000		0.200		2,000.00
0250	626-00000	*MOBILIZATION	1.000	0.309		
		L S		0.062	4,030.00	
		65,000.00000		0.371		24,115.00
0255	627-00001	*PAVEMENT MARKING PAINT	15.000	0.000		
		GAL		0.000	0.00	
		325.00000		0.000		0.00
0260	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II	107.000	0.000		
		SF		0.000	0.00	
		16.50000		0.000		0.00
0265	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	1,220.000	0.000		
		SF		0.000	0.00	
		12.00000		0.000		0.00
0270	630-00000	FLAGGING	1,500.000	96.000		
		HOURL		119.500	2,629.00	
		22.00000		215.500		4,741.00
0275	630-00007	TRAFFIC CONTROL INSPECTION	22.000	2.000		
		DAY		1.000	150.00	
		150.00000		3.000		450.00

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CAT NO0200 ROADWAY						
0280	630-00012	TRAFFIC CONTROL MANAGEMENT	60.000	7.000		
			DAY	7.000	3,850.00	
			550.00000	14.000		7,700.00
0285	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.500		
			EACH	0.000	0.00	
			75.00000	0.500		37.50
0290	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	9.000		
			EACH	0.000	0.00	
			100.00000	9.000		900.00
0295	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	0.000	0.00	
			200.00000	5.000		1,000.00
0300	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0305	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			1,500.00000	0.500		750.00
0310	630-80360	DRUM CHANNELIZING DEVICE	100.000	24.500		
			EACH	0.000	0.00	
			55.00000	24.500		1,347.50
0315	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0320	630-80380	TRAFFIC CONE	100.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0340	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70060	F/A ADJUST	25,000.000	17,538.000		
		F A		0.000	0.00	
			1.00000	17,538.000		17,538.00
0355	700-70220	F/A PHONE SERVICE	800.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	4,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
CAT 0200			CURRENT AMT \$	522,200.50 \$	74,319.00 \$	135,289.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		0.000	0.00	
			18,000.00000	0.000		0.00
0370	620-00020	SANITARY FACILITY	1.000	0.000		
		EACH		0.000	0.00	
			1,000.00000	0.000		0.00
CAT 0400			CURRENT AMT \$	19,000.00 \$	0.00 \$	0.00
PROJECT TOTAL			CURRENT AMT \$	541,200.50 \$	74,319.00 \$	135,289.00