

ESTIMATE SUMMARY

CONTID: C15288

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15288-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 50 & CR 107 in Salida

PERCENT TIME: 81.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 0503-063

US 50 & CR 107 in Salida

NAME OF ROAD:

50

PROJECT COUNTIES:

CHAFFEE

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED

PAY PERIOD ENDING

06/30/2007

DATE TIME STARTED 11/03/2006

5750 W. AIRPORT ROAD

DATE LET

10/19/2006

DATE WORK BEGAN 05/04/2007

DATE AWARDED

10/24/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/03/2006

DATE ACCEPTED

SEDALIA

CO 80135

303/791-3759

DATE NOTICE TO PROCEED

11/03/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 399,632.50 PARTICIPATING	\$ 340,791.20	\$ 205,502.20
AWARD PROJECT AMT:	\$ 466,700.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	85.28% TOTAL EARNINGS	340,791.20	205,502.20
FUNDS AVAILABLE:	\$ 58,841.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	340,791.20	205,502.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,000.51	-3,665.29
	SECURITIES ENCUMBERED	7,000.51	3,665.29
	NET EARNINGS	340,791.20	205,502.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	340,791.20	205,502.20
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 205,502.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15288
 PCN: 15288-BID
 PROJECT: NH 0503-063

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/10/2007

19:12:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	150.000 LF 20.00000	0.000 150.000 150.000	3,000.00	3,000.00
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	10.000 SY 35.00000	0.000 10.000 10.000	350.00	350.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	804.000 SY 10.00000	0.000 804.000 804.000	8,040.00	8,040.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	845.000 SF 2.00000	0.000 845.000 845.000	1,690.00	1,690.00
0030	202-00810	REMOVAL OF GROUND SIGN	0.000 EACH 75.00000	0.000 0.000 0.000	0.00	0.00
0035	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000 L S 3,500.00000	1.000 0.000 1.000	0.00	3,500.00
0040	203-01500	BLADING	0.000 HOUR 165.00000	0.000 0.000 0.000	0.00	0.00
0045	203-01594	COMBINATION LOADER	0.000 HOUR 135.00000	0.000 0.000 0.000	0.00	0.00
0050	203-01597	*POTHOLING	8.000 HOUR 125.00000	8.000 0.000 8.000	0.00	1,000.00
0055	206-00000	STRUCTURE EXCAVATION	12.000 CY 100.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	10.000	10.000		
			CY	0.000	0.00	
			200.00000	10.000		2,000.00
0065	206-00200	STRUCTURE BACKFILL (CLASS 2)	11.000	11.000		
			CY	0.000	0.00	
			45.00000	11.000		495.00
0070	206-01010	BED COURSE MATERIAL	15.000	0.000		
			TON	15.000	750.00	
			50.00000	15.000		750.00
0075	208-00050	STORM DRAIN INLET PROTECTION	5.000	2.000		
			EACH	3.000	825.00	
			275.00000	5.000		1,375.00
0080	250-00010	*ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000	0.500		
			L S	0.500	2,000.00	
			4,000.00000	1.000		4,000.00
0085	250-00050	*MONITORING TECHNICIAN	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0090	250-00110	*HEALTH AND SAFETY OFFICER	16.000	16.000		
			HOUR	0.000	0.00	
			155.00000	16.000		2,480.00
0095	250-00120	*MATERIAL SAMPLING AND DELIVERY	0.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0100	250-00210	*SOLID WASTE DISPOSAL	0.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0105	250-00220	*HAZARDOUS WASTE DISPOSAL	0.000	0.000		
			CY	0.000	0.00	
			260.00000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	5.000	0.000		
			TON	5.000	2,500.00	
			500.00000	5.000		2,500.00

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CAT NO0200 ROADWAY						
0115	403-36400	*HOT MIX ASPHALT (GRADING SX) (75)	88.000	0.000		
			TON	77.860	9,732.50	
			125.00000	77.860		9,732.50
0120	411-03352	*ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	8.000	0.000		
			TON	4.970	2,037.70	
			410.00000	4.970		2,037.70
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	40.000	0.000		
			GAL	40.000	400.00	
			10.00000	40.000		400.00
0130	412-00600	CONCRETE PAVEMENT (6 INCH)	45.000	0.000		
			SY	45.000	2,250.00	
			50.00000	45.000		2,250.00
0135	503-00036	*DRILLED CAISSON (36 INCH)	30.000	30.000		
			LF	0.000	0.00	
			600.00000	30.000		18,000.00
0140	503-00042	*DRILLED CAISSON (42 INCH)	33.000	33.000		
			LF	0.000	0.00	
			650.00000	33.000		21,450.00
0145	608-00010	CONCRETE CURB RAMP	9.500	0.000		
			SY	9.500	2,375.00	
			250.00000	9.500		2,375.00
0150	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	160.000	0.000		
			LF	160.000	4,800.00	
			30.00000	160.000		4,800.00
0155	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	610.000	610.000		
			LF	0.000	0.00	
			15.50000	610.000		9,455.00
0160	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	80.000	0.000		
			LF	80.000	1,600.00	
			20.00000	80.000		1,600.00
0165	613-07060	*PULL BOX (18"X30"X18") DEEP	0.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-10000	*WIRING	1.000	0.500		
			L S	0.500	3,000.00	
			6,000.00000	1.000		6,000.00
0175	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0180	613-74000	*LIGHT MAST ARM	4.000	4.000		
			EACH	0.000	0.00	
			150.00000	4.000		600.00
0185	614-00011	*SIGN PANEL (CLASS I)	27.000	0.000		
			SF	27.000	540.00	
			20.00000	27.000		540.00
0190	614-00013	SIGN PANEL (CLASS III)	0.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0195	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	0.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0200	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	0.000		
			EACH	12.000	8,220.00	
			685.00000	12.000		8,220.00
0210	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	4.000	3,800.00	
			950.00000	4.000		3,800.00
0215	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			110.00000	8.000		880.00
0220	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	540.000	0.000		
			LF	540.000	8,100.00	
			15.00000	540.000		8,100.00

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CAT NO0200 ROADWAY						
0225	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 18,000.00000	0.000 1.000 1.000	18,000.00	18,000.00
0230	614-81135	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM)	1.000 EACH 18,590.00000	0.000 1.000 1.000	18,590.00	18,590.00
0235	614-81150	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000 EACH 19,225.00000	0.000 2.000 2.000	38,450.00	38,450.00
0240	614-86245	*CONTROLLER (TYPE 170E)	1.000 EACH 12,000.00000	0.000 1.000 1.000	12,000.00	12,000.00
0245	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 10,000.00000	0.200 0.800 1.000	8,000.00	10,000.00
0250	626-00000	*MOBILIZATION	1.000 L S 65,000.00000	0.371 0.247 0.618	16,055.00	40,170.00
0255	627-00001	*PAVEMENT MARKING PAINT	13.000 GAL 325.00000	0.000 13.000 13.000	4,225.00	4,225.00
0260	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	107.000 SF 16.50000	0.000 107.000 107.000	1,765.50	1,765.50
0265	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	832.000 SF 12.00000	0.000 832.000 832.000	9,984.00	9,984.00
0270	630-00000	FLAGGING	400.000 HOUR 22.00000	215.500 162.500 378.000	3,575.00	8,316.00
0275	630-00007	TRAFFIC CONTROL INSPECTION	5.000 DAY 150.00000	3.000 2.000 5.000	300.00	750.00

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CAT NO0200 ROADWAY						
0280	630-00012	TRAFFIC CONTROL MANAGEMENT	25.000	14.000		
			DAY	10.000	5,500.00	
			550.00000	24.000		13,200.00
0285	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.500		
			EACH	0.000	0.00	
			75.00000	0.500		37.50
0290	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	9.000		
			EACH	0.000	0.00	
			100.00000	9.000		900.00
0295	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	5.000		
			EACH	0.000	0.00	
			200.00000	5.000		1,000.00
0300	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0305	630-80357	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.500		
			EACH	0.500	750.00	
			1,500.00000	1.000		1,500.00
0310	630-80360	DRUM CHANNELIZING DEVICE	100.000	24.500		
			EACH	4.500	247.50	
			55.00000	29.000		1,595.00
0315	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	5.000	300.00	
			60.00000	5.000		300.00
0320	630-80380	TRAFFIC CONE	100.000	0.000		
			EACH	50.000	750.00	
			15.00000	50.000		750.00
0325	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70060	F/A ADJUST	17,538.000	17,538.000			
			F A	0.000	0.00		
			1.00000	17,538.000		17,538.00	
0355	700-70220	F/A PHONE SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	398,632.50 \$	204,502.20 \$	339,791.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0365	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000			
			EACH	0.000	0.00		
			18,000.00000	0.000		0.00	
0370	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	1,000.00 \$	1,000.00 \$	1,000.00
PROJECT TOTAL			CURRENT AMT \$	399,632.50 \$	205,502.20 \$	340,791.20	