

ESTIMATE SUMMARY

09:01:08

CONTID: C15319

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15319-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW: 8/1/2006 FIXED COMPLETION DATE

SH 86, Phase III

PERCENT TIME: 48.39

ORIG TIME ALLOW: 8/1/2006 FIXED COMPLETION DATE

PROJECT NO: STA 086A-043
 SH 86, Phase III
 NAME OF ROAD: 086A
 PROJECT COUNTIES: ELBERT

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED
 5750 W. AIRPORT ROAD

PAY PERIOD ENDING 06/30/2006 DATE TIME STARTED 06/01/2006
 DATE LET 03/23/2006 DATE WORK BEGAN 06/01/2006
 DATE AWARDED 03/28/2006 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/11/2006 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2006

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 849,909.00 PARTICIPATING	\$ 290,858.10	\$ 118,898.17
AWARD PROJECT AMT:	\$ 753,599.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.22% TOTAL EARNINGS	290,858.10	118,898.17
FUNDS AVAILABLE:	\$ 559,050.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	290,858.10	118,898.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,166.80	-1,750.80
	SECURITIES ENCUMBERED	4,166.80	1,750.80
	NET EARNINGS	290,858.10	118,898.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	290,858.10	118,898.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 118,898.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15319
 PCN: 15319-BID
 PROJECT: STA 086A-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/07/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00175	REMOVAL OF CONCRETE	1.000	1.000		
			L S	0.000	0.00	
			850.00000	1.000		850.00
0010	202-00200	REMOVAL OF SIDEWALK	522.000	415.000		
			SY	5.000	55.00	
			11.00000	420.000		4,620.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,566.000	1,185.000		
			LF	14.000	56.00	
			4.00000	1,199.000		4,796.00
0020	202-00220	REMOVAL OF ASPHALT MAT	2,320.000	2,118.000		
			SY	202.000	3,434.00	
			17.00000	2,320.000		39,440.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,191.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0030	202-00810	REMOVAL OF GROUND SIGN	4.000	0.000		
			EACH	1.000	51.00	
			51.00000	1.000		51.00
0035	202-04001	PLUG CULVERT	1.000	0.000		
			EACH	1.000	375.00	
			375.00000	1.000		375.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,044.000	2,022.000		
			CY	1,415.000	24,055.00	
			17.00000	3,437.000		58,429.00
0045	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0050	208-00011	EROSION BALES (WEED FREE)	41.000	4.000		
			EACH	0.000	0.00	
			10.00000	4.000		40.00
0055	208-00020	SILT FENCE	570.000	570.000		
			LF	0.000	0.00	
			2.25000	570.000		1,282.50

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0065	210-00810	RESET GROUND SIGN	12.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0070	210-01000	RESET FENCE	200.000	20.000		
			LF	0.000	0.00	
			28.00000	20.000		560.00
0075	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0080	210-04050	ADJUST VALVE BOX	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0085	212-00006	SEEDING (NATIVE)	0.400	0.000		
			ACRE	0.000	0.00	
			3,300.00000	0.000		0.00
0090	212-00032	SOIL CONDITIONING	0.400	0.000		
			ACRE	0.000	0.00	
			4,290.00000	0.000		0.00
0095	213-00002	MULCHING (WEED FREE HAY)	0.400	0.000		
			ACRE	0.000	0.00	
			3,850.00000	0.000		0.00
0100	213-00005	MULCHING (DECORATIVE)	4,612.000	0.000		
			CF	0.000	0.00	
			2.20000	0.000		0.00
0105	213-00061	MULCH TACKIFIER	80.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00
0110	215-00100	TRANSPLANT TREE (OVER 6 INCH)	4.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-09014	AGGREGATE BASE COURSE (SPECIAL)	1,127.000 TON	0.000 0.000	0.00	0.00
			19.00000	0.000		0.00
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			143.00000	0.000		0.00
0125	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	3,519.000 TON	0.000 0.000	0.00	0.00
			62.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,541.000 GAL	0.000 0.000	0.00	0.00
			1.80000	0.000		0.00
0135	412-00600	CONCRETE PAVEMENT (6 INCH)	141.000 SY	0.000 83.000	4,980.00	4,980.00
			60.00000	83.000		4,980.00
0140	420-00200	GEOTEXTILE (WEED BARRIER)	1,025.000 SY	0.000 0.000	0.00	0.00
			1.40000	0.000		0.00
0145	514-00000	PIPE RAILING	330.000 LF	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0150	603-01240	*24 INCH REINFORCED CONCRETE PIPE	514.000 LF	328.000 166.000	17,762.00	52,858.00
			107.00000	494.000		52,858.00
0155	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000 EACH	0.000 1.000	1,400.00	1,400.00
			1,400.00000	1.000		1,400.00
0160	604-00305	INLET TYPE C (5 FOOT)	3.000 EACH	0.000 2.000	8,000.00	8,000.00
			4,000.00000	2.000		8,000.00
0165	607-11580	FENCE (TEMPORARY)	300.000 LF	258.000 0.000	0.00	516.00
			2.00000	258.000		516.00

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CAT NO0200 ROADWAY						
0170	607-52905	END POST (CHAIN LINK)	2.000 EACH 372.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	607-60290	40 FOOT GATE DOUBLE (CHAIN LINK)	1.000 EACH 2,280.00000	0.000 0.000 0.000	0.00 0.00	0.00
0180	608-00000	CONCRETE SIDEWALK	941.000 SY 37.00000	0.000 313.000 313.000	11,581.00	11,581.00
0185	608-00010	CONCRETE CURB RAMP	20.000 SY 106.00000	0.000 10.000 10.000	1,060.00	1,060.00
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,566.000 LF 19.00000	0.000 1,334.000 1,334.000	25,346.00	25,346.00
0195	612-00001	DELINEATOR (TYPE I)	5.000 EACH 17.00000	0.000 0.000 0.000	0.00	0.00
0200	612-00002	DELINEATOR (TYPE II)	10.000 EACH 18.00000	0.000 0.000 0.000	0.00	0.00
0205	612-00003	DELINEATOR (TYPE III)	7.000 EACH 19.00000	0.000 0.000 0.000	0.00	0.00
0210	613-00301	3 INCH ELECTRICAL CONDUIT (JACKED)	60.000 LF 33.00000	0.000 0.000 0.000	0.00	0.00
0215	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	900.000 LF 12.25000	0.000 753.000 753.000	9,224.25	9,224.25
0220	614-00011	SIGN PANEL (CLASS I)	12.500 SF 15.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	614-00012	SIGN PANEL (CLASS II)	18.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0230	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	22.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0235	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	10.000	0.000		
			EACH	0.000	0.00	
			93.50000	0.000		0.00
0240	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	24.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0245	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	6.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0250	614-72860	PEDESTRIAN PUSH BUTTON	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0255	614-80000	FLASHING BEACON	6.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0260	619-78048	6 INCH FIRE HYDRANT	1.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0265	625-00000	*CONSTRUCTION SURVEYING	1.000	0.520		
			L S	0.160	1,088.00	
			6,800.00000	0.680		4,624.00
0270	626-00000	MOBILIZATION	1.000	0.500		
			L S	0.100	2,178.53	
			21,785.30000	0.600		13,071.18
0275	627-00005	EPOXY PAVEMENT MARKING	43.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	40.000 GAL	0.000 0.000	0.00	0.00
			94.00000	0.000		0.00
0285	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	257.000 SF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0290	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	324.000 SF	0.000 0.000	0.00	0.00
			11.00000	0.000		0.00
0295	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000 EACH	0.000 0.000	0.00	0.00
			682.00000	0.000		0.00
0300	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			160.00000	0.000		0.00
0305	630-00000	FLAGGING	1,500.000 HOUR	193.500 182.000	3,458.00	7,134.50
			19.00000	375.500		
0310	630-00007	TRAFFIC CONTROL INSPECTION	25.000 DAY	4.000 2.000	160.00	480.00
			80.00000	6.000		
0315	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000 DAY	12.000 10.000	4,500.00	9,900.00
			450.00000	22.000		
0320	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH	1.500 0.000	0.00	75.00
			50.00000	1.500		
0325	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	39.000 EACH	13.000 1.500	112.50	1,087.50
			75.00000	14.500		
0330	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH	7.500 0.000	0.00	750.00
			100.00000	7.500		

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CAT NO0200 ROADWAY						
0335	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 3,500.00000	1.000 0.000 1.000	0.00 0.00	3,500.00
0340	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 750.00000	0.500 0.000 0.500	0.00 0.00	375.00
0345	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 50.00000	41.000 0.000 41.000	0.00 0.00	2,050.00
0350	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 70.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	630-80380	TRAFFIC CONE	200.000 EACH 14.00000	75.000 0.000 75.000	0.00 0.00	1,050.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0365	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	2,700.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	30.180 21.890 52.070	21.89 21.89	52.07
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	200.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0385	700-70025	F/A QUALITY INCENTIVE PAYMENT	11,800.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY							
0390	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70060	F/A ADJUST UTILITIES	3,000.000	1,900.100			
			F A	0.000	0.00		
			1.00000	1,900.100		1,900.10	
0400	700-70180	F/A GAS LINES	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	831,509.00 \$	118,898.17 \$	272,458.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0420	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			400.00000	1.000		400.00	
			CAT 0400	CURRENT AMT \$	18,400.00 \$	0.00 \$	18,400.00
PROJECT TOTAL			CURRENT AMT \$	849,909.00 \$	118,898.17 \$	290,858.10	