

ESTIMATE SUMMARY

10:14:46

CONTID: C15319

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15319-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.0 DAYS

TIME ALLOW: 8/1/2006 FIXED COMPLETION DATE

SH 86, Phase III

PERCENT TIME: 98.39

ORIG TIME ALLOW: 8/1/2006 FIXED COMPLETION DATE

PROJECT NO: STA 086A-043  
 SH 86, Phase III  
 NAME OF ROAD: 086A  
 PROJECT COUNTIES: ELBERT

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED  
 5750 W. AIRPORT ROAD

PAY PERIOD ENDING 07/31/2006 DATE TIME STARTED 06/01/2006  
 DATE LET 03/23/2006 DATE WORK BEGAN 06/01/2006  
 DATE AWARDED 03/28/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/11/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/01/2006

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 834,060.37 PARTICIPATING	\$ 722,043.33	\$ 431,185.23
AWARD PROJECT AMT:	\$ 753,599.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.57% TOTAL EARNINGS	722,043.33	431,185.23
FUNDS AVAILABLE:	\$ 112,017.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	722,043.33	431,185.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,503.87	-6,337.07
	SECURITIES ENCUMBERED	10,503.87	6,337.07
	NET EARNINGS	722,043.33	431,185.23
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	722,043.33	431,185.23
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 431,185.23

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15319  
 PCN: 15319-BID  
 PROJECT: STA 086A-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/10/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00175	REMOVAL OF CONCRETE	1.000	1.000		
			L S	0.000	0.00	
			850.00000	1.000		850.00
0010	202-00200	REMOVAL OF SIDEWALK	536.000	420.000		
			SY	116.000	1,276.00	
			11.00000	536.000		5,896.00
0015	202-00203	REMOVAL OF CURB AND GUTTER	1,209.000	1,199.000		
			LF	10.000	40.00	
			4.00000	1,209.000		4,836.00
0020	202-00220	REMOVAL OF ASPHALT MAT	2,418.000	2,320.000		
			SY	98.000	1,666.00	
			17.00000	2,418.000		41,106.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,711.000	0.000		
			SY	5,711.000	8,566.50	
			1.50000	5,711.000		8,566.50
0030	202-00810	REMOVAL OF GROUND SIGN	3.000	1.000		
			EACH	0.000	0.00	
			51.00000	1.000		51.00
0031	202-00035	REMOVAL OF PIPE MCR LINE 7	0.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0032	202-01000	REMOVAL OF FENCE CHAIN LINK (72")	701.000	0.000		
			LF	701.000	3,729.32	
			5.32000	701.000		3,729.32
0035	202-04001	PLUG CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			375.00000	1.000		375.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	4,044.000	3,437.000		
			CY	607.000	10,319.00	
			17.00000	4,044.000		68,748.00
0045	203-01500	BLADING	8.000	0.000		
			HOUR	8.000	1,120.00	
			140.00000	8.000		1,120.00

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CAT NO0200 ROADWAY						
0050	208-00011	*EROSION BALES (WEED FREE)	71.000	4.000		
			EACH	0.000	0.00	
			10.00000	4.000		40.00
0055	208-00020	*SILT FENCE	1,006.000	570.000		
			LF	0.000	0.00	
			2.25000	570.000		1,282.50
0060	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0065	210-00810	RESET GROUND SIGN	9.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0070	210-01000	RESET FENCE	721.000	20.000		
			LF	0.000	0.00	
			28.00000	20.000		560.00
0075	210-04010	*ADJUST MANHOLE	1.000	0.000		
			EACH	1.000	660.00	
			660.00000	1.000		660.00
0080	210-04050	*ADJUST VALVE BOX	2.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	0.600	0.000		
			ACRE	0.000	0.00	
			3,300.00000	0.000		0.00
0090	212-00032	*SOIL CONDITIONING	0.600	0.000		
			ACRE	0.000	0.00	
			4,290.00000	0.000		0.00
0095	213-00002	*MULCHING (WEED FREE HAY)	0.600	0.000		
			ACRE	0.000	0.00	
			3,850.00000	0.000		0.00
0100	213-00005	MULCHING (DECORATIVE)	4,742.000	0.000		
			CF	4,742.000	10,432.40	
			2.20000	4,742.000		10,432.40

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CAT NO0200 ROADWAY						
0105	213-00061	*MULCH TACKIFIER	120.000	0.000		
			LB	0.000	0.00	
			4.50000	0.000		0.00
0110	215-00100	TRANSPLANT TREE (OVER 6 INCH)	0.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0115	304-09014	AGGREGATE BASE COURSE (SPECIAL)	1,403.270	0.000		
			TON	1,403.270	26,662.13	
			19.00000	1,403.270		26,662.13
0120	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	92.670	0.000		
			TON	92.670	13,251.81	
			143.00000	92.670		13,251.81
0125	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	3,497.770	0.000		
			TON	3,397.770	210,661.74	
			62.00000	3,397.770		210,661.74
0130	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,018.000	0.000		
			GAL	1,018.000	1,832.40	
			1.80000	1,018.000		1,832.40
0135	412-00600	CONCRETE PAVEMENT (6 INCH)	289.000	83.000		
			SY	206.000	12,360.00	
			60.00000	289.000		17,340.00
0140	420-00200	GEOTEXTILE (WEED BARRIER)	1,054.000	0.000		
			SY	1,054.000	1,475.60	
			1.40000	1,054.000		1,475.60
0145	514-00000	*PIPE RAILING	379.000	0.000		
			LF	379.000	20,845.00	
			55.00000	379.000		20,845.00
0150	603-01240	*24 INCH REINFORCED CONCRETE PIPE	494.000	494.000		
			LF	0.000	0.00	
			107.00000	494.000		52,858.00
0151	603-10180	18 INCH CORRUGATED STEEL PIPE MCR LINE 3	60.000	0.000		
			LF	60.000	5,820.00	
			97.00000	60.000		5,820.00

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CAT NO0200 ROADWAY						
0152	603-30018	18 INCH STEEL END SECTION MCR LINE 4	2.000	0.000		
			EACH	2.000	900.00	
			450.00000	2.000		900.00
0155	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0160	604-00305	*INLET TYPE C (5 FOOT)	3.000	2.000		
			EACH	1.000	4,000.00	
			4,000.00000	3.000		12,000.00
0165	607-11580	FENCE (TEMPORARY)	258.000	258.000		
			LF	0.000	0.00	
			2.00000	258.000		516.00
0166	607-00010	*CORNER AND LINE BRACE POST MCR LINE 1	2.000	0.000		
			EACH	2.000	380.00	
			190.00000	2.000		380.00
0167	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS MCR LINE 2	39.000	0.000		
			LF	39.000	624.00	
			16.00000	39.000		624.00
0170	607-52905	*END POST (CHAIN LINK)	2.000	0.000		
			EACH	2.000	744.00	
			372.00000	2.000		744.00
0171	607-53172	*FENCE CHAIN LINK (72 INCH) MCR LINE 5	650.000	0.000		
			LF	650.000	11,700.00	
			18.00000	650.000		11,700.00
0172	607-52910	*CORNER AND LINE BRACE POST (CHAIN LINK) MCR LINE 6	5.000	0.000		
			EACH	5.000	1,125.00	
			225.00000	5.000		1,125.00
0175	607-60290	*40 FOOT GATE DOUBLE (CHAIN LINK)	1.000	0.000		
			EACH	1.000	2,280.00	
			2,280.00000	1.000		2,280.00
0180	608-00000	CONCRETE SIDEWALK	720.000	313.000		
			SY	407.000	15,059.00	
			37.00000	720.000		26,640.00

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CAT NO0200 ROADWAY						
0185	608-00010	CONCRETE CURB RAMP	18.000	10.000		
			SY	8.000	848.00	
			106.00000	18.000		1,908.00
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,628.000	1,334.000		
			LF	294.000	5,586.00	
			19.00000	1,628.000		30,932.00
0195	612-00001	*DELINEATOR (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0200	612-00002	*DELINEATOR (TYPE II)	12.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0205	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0210	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	80.000	0.000		
			LF	80.000	2,640.00	
			33.00000	80.000		2,640.00
0215	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	753.000	753.000		
			LF	0.000	0.00	
			12.25000	753.000		9,224.25
0220	614-00011	*SIGN PANEL (CLASS I)	21.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0225	614-00012	*SIGN PANEL (CLASS II)	18.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0230	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	24.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0235	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	4.000	0.000		
			EACH	0.000	0.00	
			93.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	24.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0245	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	5.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0250	614-72860	*PEDESTRIAN PUSH BUTTON	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0251	614-72865	PEDESTRIAN INTERVAL TIMER	0.000	0.000		
			EACH	0.000	0.00	
			1,188.00000	0.000		0.00
0255	614-80000	*FLASHING BEACON	5.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0260	619-78048	6 INCH FIRE HYDRANT	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0265	625-00000	*CONSTRUCTION SURVEYING	1.000	0.680		
			L S	0.220	1,496.00	
			6,800.00000	0.900		6,120.00
0270	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	8,714.12	
			21,785.30000	1.000		21,785.30
0275	627-00005	*EPOXY PAVEMENT MARKING	42.000	0.000		
			GAL	42.000	4,620.00	
			110.00000	42.000		4,620.00
0280	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	21.000	0.000		
			GAL	21.000	1,974.00	
			94.00000	21.000		1,974.00
0285	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	351.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0290	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	290.000 SF 11.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	629-01001	*SURVEY MONUMENT (TYPE 1)	3.000 EACH 682.00000	0.000 3.000 3.000	2,046.00	2,046.00
0300	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000 EACH 160.00000	0.000 1.000 1.000	160.00	160.00
0305	630-00000	FLAGGING	856.000 HOUR 19.00000	375.500 473.500 849.000	8,996.50	16,131.00
0310	630-00007	TRAFFIC CONTROL INSPECTION	18.000 DAY 80.00000	6.000 10.000 16.000	800.00	1,280.00
0315	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000 DAY 450.00000	22.000 21.000 43.000	9,450.00	19,350.00
0320	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	3.000 EACH 50.00000	1.500 1.200 2.700	60.00	135.00
0325	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000 EACH 75.00000	14.500 13.400 27.900	1,005.00	2,092.50
0330	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000 EACH 100.00000	7.500 11.400 18.900	1,140.00	1,890.00
0335	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 3,500.00000	1.000 0.800 1.800	2,800.00	6,300.00
0340	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 750.00000	0.500 0.400 0.900	300.00	675.00



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CAT NO0200 ROADWAY						
0345	630-80360	DRUM CHANNELIZING DEVICE	82.000	41.000		
			EACH	32.800	1,640.00	
			50.00000	73.800		3,690.00
0350	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0355	630-80380	TRAFFIC CONE	150.000	75.000		
			EACH	60.000	840.00	
			14.00000	135.000		1,890.00
0360	700-70010	F/A MINOR CONTRACT REVISIONS	25,466.320	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	2,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A FUEL COST ADJUSTMENT	900.000	52.070		
			F A	691.690	691.69	
			1.00000	743.760		743.76
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70023	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,251.980	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70060	F/A ADJUST UTILITIES	4,417.450	1,900.100		
			F A	1,317.350	1,317.35	
			1.00000	3,217.450		3,217.45

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CAT NO0200 ROADWAY							
0400	700-70180	F/A GAS LINES	530.670	0.000			
			F A	530.670	530.67		
			1.00000	530.670		530.67	
0405	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	815,660.37 \$	431,185.23 \$	703,643.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,500.00000	1.000		9,500.00	
0415	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0420	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			400.00000	1.000		400.00	
			CAT 0400	CURRENT AMT \$	18,400.00 \$	0.00 \$	18,400.00
PROJECT TOTAL			CURRENT AMT \$	834,060.37 \$	431,185.23 \$	722,043.33	