

ESTIMATE SUMMARY

14:33:48

CONTID: C15320R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15320R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 152.0 DAYS

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

Glenwood Springs West-I70

PERCENT TIME: 74.51

ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: IM 0701-179

Glenwood Springs West-I70

NAME OF ROAD: I-70

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/09/2006

DATE TIME STARTED 04/11/2006

1225 SO. 7TH. STREET

DATE LET 03/16/2006

DATE WORK BEGAN 06/26/2006

DATE AWARDED 03/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2006

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 04/11/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,910,774.58 PARTICIPATING	\$ 3,178,353.23	\$ 1,113,037.82
AWARD PROJECT AMT:	\$ 5,542,648.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	53.77% TOTAL EARNINGS	3,178,353.23	1,113,037.82
FUNDS AVAILABLE:	\$ 2,732,421.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,178,353.23	1,113,037.82
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-41,255.30	-14,127.57
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,137,097.93	1,098,910.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,137,097.93	1,098,910.25
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,098,910.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	217,562.000	217,562.000		
			SY	0.000	0.00	
			2.30000	217,562.000		500,392.60
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			2.30000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,100.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	202-01140	REMOVAL OF GUARDRAIL TYPE 4	110.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	22.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0030	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0035	203-01582	TRUCK (DUMP)	0.000	0.000		
			HOUR	0.000	0.00	
			87.00000	0.000		0.00
0040	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0045	210-04030	*MODIFY GUARDRAIL	500.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0050	210-04200	*ADJUST GUARDRAIL	2,200.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			190.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-09210	*STONE MATRIX ASPHALT	19,500.000	0.000		
			TON	0.000	0.00	
			48.00000	0.000		0.00
0065	403-09500	*FURNISH HOT MIX ASPHALT	1,848.860	1,458.590		
			TON	390.270	16,781.61	
			43.00000	1,848.860		79,500.98
0070	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	27,000.000	6,123.130		
			TON	12,074.400	495,050.40	
			41.00000	18,197.530		746,098.73
0075	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	122,214.000	99,168.000		
			SY	21,084.000	139,154.40	
			6.60000	120,252.000		793,663.20
0080	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,472.000	368.000		
			TON	686.000	250,390.00	
			365.00000	1,054.000		384,710.00
0085	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,500.000	5.000		
			TON	0.000	0.00	
			370.00000	5.000		1,850.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,000.000	1,304.300		
			GAL	1,020.830	1,735.41	
			1.70000	2,325.130		3,952.72
0095	411-90010	*ASPHALT REJUVENATING AGENT	0.000	0.000		
			GAL	0.000	0.00	
			2.25000	0.000		0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,815.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0105	606-01340	*END ANCHORAGE TYPE 3D	2.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0110	606-01460	*MEDIAN TERMINAL	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	8.000 EACH 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	606-02005	*END ANCHORAGE (FLARED)	9.000 EACH 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0125	614-80387	RUMBLE STRIP (GRINDING)	59,624.000 LF 0.15000	0.000 0.000 0.000	0.00 0.00	0.00
0130	626-00000	*MOBILIZATION	1.000 L S 428,000.00000	0.600 0.400 1.000	171,200.00	428,000.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.500 0.000 0.500	0.00	5,000.00
0140	627-00001	*PAVEMENT MARKING PAINT	2,000.000 GAL 45.00000	1,171.500 276.000 1,447.500	12,420.00	65,137.50
0145	627-00005	*EPOXY PAVEMENT MARKING	365.000 GAL 110.00000	0.000 0.000 0.000	0.00	0.00
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	40.000 SF 23.00000	0.000 0.000 0.000	0.00	0.00
0155	630-00000	*FLAGGING	3,500.000 HOUR 30.00000	1,546.000 417.500 1,963.500	12,525.00	58,905.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY 120.00000	19.000 6.000 25.000	720.00	3,000.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY 820.00000	40.000 8.000 48.000	6,560.00	39,360.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	11.000		
			EACH	2.500	200.00	
			80.00000	13.500		1,080.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	130.000	49.500		
			EACH	12.500	1,125.00	
			90.00000	62.000		5,580.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	90.000	25.000		
			EACH	1.000	95.00	
			95.00000	26.000		2,470.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.000		
			EACH	0.500	475.00	
			950.00000	2.500		2,375.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	200.000	109.000		
			DAY	28.000	2,520.00	
			90.00000	137.000		12,330.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	100.000	31.000		
			EACH	9.000	423.00	
			47.00000	40.000		1,880.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	54.000	16.000		
			EACH	11.000	583.00	
			53.00000	27.000		1,431.00
0205	630-80380	*TRAFFIC CONE	500.000	190.000		
			EACH	60.000	1,080.00	
			18.00000	250.000		4,500.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	1,486.500	1,486.500		
			F A	0.000	0.00	
			1.00000	1,486.500		1,486.50
0220	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	184,564.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70034	F/A SHOULDERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	208-00200	EROSION CONTROL SUPERVISOR CMO#2	1.000	0.350		
			L S	0.000	0.00	
			1,000.00000	0.350		350.00
0295	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) MCR LI NO. 1	36.000	36.000		
			TON	0.000	0.00	
			250.00000	36.000		9,000.00
			CAT 0200	CURRENT AMT \$	5,739,834.58	\$ 1,113,037.82 \$ 3,152,053.23
CAT NO0201 SAFETY ENHANCEMENT						
0255	202-01140	REMOVAL OF GUARDRAIL TYPE 4	1,640.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0260	606-00800	GUARDRAIL TYPE 7 (F-SHAPE CONCRETE BARRIER)	1,620.000	0.000		
			LF	0.000	0.00	
			72.00000	0.000		0.00
0265	606-01370	*TRANSITION TYPE 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENT						
0270	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	144,640.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0300	900-00006	ADDED ITEM (DOLLAR) / MCR LI NO. 2 : PHONE CREDIT FOR FIELD OFFICE AND LAB	-2,000.000	-2,000.000		
			DOL	0.000	0.00	
			1.00000	-2,000.000		-2,000.00
			CAT 0400	CURRENT AMT \$	26,300.00 \$	0.00 \$ 26,300.00
PROJECT TOTAL			CURRENT AMT \$	5,910,774.58 \$	1,113,037.82 \$	3,178,353.23