

ESTIMATE SUMMARY

11:56:59

CONTID: C15320R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15320R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 204.0 DAYS

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

Glenwood Springs West-I70

PERCENT TIME: 100.00

ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: IM 0701-179

Glenwood Springs West-I70

NAME OF ROAD: I-70

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 10/31/2006

DATE TIME STARTED 04/11/2006

1225 SO. 7TH. STREET

DATE LET 03/16/2006

DATE WORK BEGAN 06/26/2006

DATE AWARDED 03/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/06/2006

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 04/11/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,477,347.17 PARTICIPATING	\$ 5,318,101.02	\$ 1,072,974.89
AWARD PROJECT AMT:	\$ 5,542,648.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.09% TOTAL EARNINGS	5,318,101.02	1,072,974.89
FUNDS AVAILABLE:	\$ 159,246.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,318,101.02	1,072,974.89
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-83,139.73	-25,882.84
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,234,961.29	1,047,092.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,234,961.29	1,047,092.05
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,047,092.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	217,562.000	217,562.000		
			SY	0.000	0.00	
			2.30000	217,562.000		500,392.60
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	100.000	0.000		
			SF	100.000	230.00	
			2.30000	100.000		230.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,737.500	275.000		
			LF	1,462.500	5,850.00	
			4.00000	1,737.500		6,950.00
0020	202-01140	REMOVAL OF GUARDRAIL TYPE 4	100.000	0.000		
			LF	100.000	1,500.00	
			15.00000	100.000		1,500.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	22.000	8.000		
			EACH	14.000	4,480.00	
			320.00000	22.000		7,040.00
0030	203-01510	BACKHOE	49.000	0.000		
			HOUR	49.000	7,105.00	
			145.00000	49.000		7,105.00
0035	203-01582	TRUCK (DUMP)	49.000	0.000		
			HOUR	49.000	4,263.00	
			87.00000	49.000		4,263.00
0040	203-02330	LABORER	103.000	0.000		
			HOUR	103.000	4,120.00	
			40.00000	103.000		4,120.00
0045	210-04030	*MODIFY GUARDRAIL	62.500	25.000		
			LF	37.500	1,500.00	
			40.00000	62.500		2,500.00
0050	210-04200	*ADJUST GUARDRAIL	8,345.000	7,270.000		
			LF	1,075.000	4,300.00	
			4.00000	8,345.000		33,380.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	13.930	0.000		
			TON	13.930	2,646.70	
			190.00000	13.930		2,646.70

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CAT NO0200 ROADWAY						
0060	403-09210	*STONE MATRIX ASPHALT	17,650.960 TON 48.00000	7,474.100 10,176.860 17,650.960	488,489.28	847,246.08
0065	403-09500	*FURNISH HOT MIX ASPHALT	1,848.860 TON 43.00000	1,848.860 -0.150 1,848.710	-6.45	79,494.53
0070	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	23,627.370 TON 41.00000	22,331.390 1,295.980 23,627.370	53,135.18	968,722.17
0075	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	120,252.000 SY 6.60000	120,252.000 0.000 120,252.000	0.00	793,663.20
0080	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,472.000 TON 365.00000	1,281.000 65.000 1,346.000	23,725.00	491,290.00
0085	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,420.000 TON 370.00000	528.000 611.000 1,139.000	226,070.00	421,430.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,128.180 GAL 1.70000	4,830.330 2,297.850 7,128.180	3,906.35	12,117.91
0095	411-90010	*ASPHALT REJUVENATING AGENT	0.000 GAL 2.25000	0.000 0.000 0.000	0.00	0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,337.500 LF 15.50000	1,125.000 2,212.500 3,337.500	34,293.75	51,731.25
0105	606-01340	*END ANCHORAGE TYPE 3D	1.000 EACH 760.00000	0.000 1.000 1.000	760.00	760.00
0110	606-01460	*MEDIAN TERMINAL	4.000 EACH 4,000.00000	0.000 4.000 4.000	16,000.00	16,000.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	8.000 EACH 2,500.00000	4.000 4.000 8.000	10,000.00	20,000.00
0120	606-02005	*END ANCHORAGE (FLARED)	9.000 EACH 2,300.00000	2.000 7.000 9.000	16,100.00	20,700.00
0125	614-80387	RUMBLE STRIP (GRINDING)	59,482.400 LF 0.15000	0.000 59,482.400 59,482.400	8,922.36	8,922.36
0130	626-00000	*MOBILIZATION	1.000 L S 428,000.00000	1.000 0.000 1.000	0.00	428,000.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.750 0.250 1.000	2,500.00	10,000.00
0140	627-00001	*PAVEMENT MARKING PAINT	1,908.500 GAL 45.00000	1,715.500 193.000 1,908.500	8,685.00	85,882.50
0145	627-00005	*EPOXY PAVEMENT MARKING	404.340 GAL 110.00000	0.000 404.340 404.340	44,477.40	44,477.40
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	49.000 SF 23.00000	0.000 49.000 49.000	1,127.00	1,127.00
0155	630-00000	*FLAGGING	3,264.000 HOUR 30.00000	2,684.500 579.500 3,264.000	17,385.00	97,920.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	37.000 DAY 120.00000	32.000 5.000 37.000	600.00	4,440.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	88.000 DAY 820.00000	69.000 19.000 88.000	15,580.00	72,160.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	39.000	14.000		
			EACH	21.100	1,688.00	
			80.00000	35.100		2,808.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	129.000	64.000		
			EACH	52.100	4,689.00	
			90.00000	116.100		10,449.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	56.000	27.500		
			EACH	22.900	2,175.50	
			95.00000	50.400		4,788.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.500		
			EACH	2.000	1,900.00	
			950.00000	4.500		4,275.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	197.000	185.000		
			DAY	12.000	1,080.00	
			90.00000	197.000		17,730.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	135.000	44.500		
			EACH	77.000	3,619.00	
			47.00000	121.500		5,710.50
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	84.000	29.500		
			EACH	46.100	2,443.30	
			53.00000	75.600		4,006.80
0205	630-80380	*TRAFFIC CONE	600.000	300.000		
			EACH	240.000	4,320.00	
			18.00000	540.000		9,720.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	1,615.050	1,486.500		
			F A	128.550	128.55	
			1.00000	1,615.050		1,615.05
0220	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	9,046.070	0.000		
			F A	9,046.070	9,046.07	
			1.00000	9,046.070		9,046.07
0240	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70034	F/A SHOULDERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	208-00200	EROSION CONTROL SUPERVISOR CMO#2	1.000	0.750		
			L S	0.250	250.00	
			1,000.00000	1.000		1,000.00
0295	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) MCR LI NO. 1	53.000	36.000		
			TON	0.000	0.00	
			250.00000	36.000		9,000.00
0305	203-01500	BLADING MCR LI NO. 3	51.000	0.000		
			HOUR	51.000	7,012.50	
			137.50000	51.000		7,012.50
0310	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) MCR LI NO. 4	846.600	0.000		
			TON	846.600	20,318.40	
			24.00000	846.600		20,318.40
0315	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) MCR LI NO. 5	1.000	0.500		
			EACH	0.400	1,000.00	
			2,500.00000	0.900		2,250.00
0320	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - HEAT/REMIX MAT DENSITY TESTS 11 - 15	-10,250.000	-10,250.000		
			DOL	0.000	0.00	
			1.00000	-10,250.000		-10,250.00

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CAT NO0200 ROADWAY						
0325	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTIONS - OVERWEIGHT LOADS	0.000	0.000		
			DOL	-140.000	-140.00	
			1.00000	-140.000		-140.00
			CAT 0200	CURRENT AMT \$	5,304,797.17	\$ 1,067,274.89 \$ 5,145,551.02
CAT NO0201 SAFETY ENHANCEMENT						
0255	202-01140	REMOVAL OF GUARDRAIL TYPE 4	1,630.000	1,630.000		
			LF	0.000	0.00	
			15.00000	1,630.000		24,450.00
0260	606-00800	GUARDRAIL TYPE 7 (F-SHAPE CONCRETE BARRIER)	1,612.500	1,612.500		
			LF	0.000	0.00	
			72.00000	1,612.500		116,100.00
0265	606-01370	*TRANSITION TYPE 3G	1.000	0.000		
			EACH	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0270	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	1.000	2,300.00	
			2,300.00000	1.000		2,300.00
			CAT 0201	CURRENT AMT \$	143,950.00	\$ 3,400.00 \$ 143,950.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0285	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	1.000	2,300.00	
			2,300.00000	2.000		4,600.00
0300	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 2 : PHONE CREDIT FOR FIELD OFFICE AND LAB	-2,000.000	-2,000.000		
			DOL	0.000	0.00	
			1.00000	-2,000.000		-2,000.00
			CAT 0400	CURRENT AMT \$	28,600.00	\$ 2,300.00 \$ 28,600.00
PROJECT TOTAL			CURRENT AMT \$	5,477,347.17	\$ 1,072,974.89 \$	5,318,101.02