

ESTIMATE SUMMARY

15:28:53

CONTID: C15320R

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 15320R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 204.0 DAYS

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

Glenwood Springs West-I70

PERCENT TIME: 100.00

ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: IM 0701-179

Glenwood Springs West-I70

NAME OF ROAD: I-70

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 04/23/2007

DATE TIME STARTED 04/11/2006

1225 SO. 7TH. STREET

DATE LET 03/16/2006

DATE WORK BEGAN 06/26/2006

DATE AWARDED 03/22/2006

DATE TIME STOPPED 10/31/2006

DATE CONTRACT EXECUTED 04/06/2006

DATE ACCEPTED 10/31/2006

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 04/11/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,312,294.24 PARTICIPATING	\$ 5,312,294.24	\$ -5,806.78
AWARD PROJECT AMT:	\$ 5,542,648.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,312,294.24	-5,806.78
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,312,294.24	-5,806.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	83,139.73
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,312,294.24	77,332.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,312,294.24	77,332.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 77,332.95

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	217,562.000	217,562.000		
			SY	0.000	0.00	
			2.30000	217,562.000		500,392.60
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	100.000	100.000		
			SF	0.000	0.00	
			2.30000	100.000		230.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,737.500	1,737.500		
			LF	0.000	0.00	
			4.00000	1,737.500		6,950.00
0020	202-01140	REMOVAL OF GUARDRAIL TYPE 4	100.000	100.000		
			LF	0.000	0.00	
			15.00000	100.000		1,500.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	22.000	22.000		
			EACH	0.000	0.00	
			320.00000	22.000		7,040.00
0030	203-01510	BACKHOE	56.500	49.000		
			HOUR	7.500	1,087.50	
			145.00000	56.500		8,192.50
0035	203-01582	TRUCK (DUMP)	56.500	49.000		
			HOUR	7.500	652.50	
			87.00000	56.500		4,915.50
0040	203-02330	LABORER	103.000	103.000		
			HOUR	0.000	0.00	
			40.00000	103.000		4,120.00
0045	210-04030	*MODIFY GUARDRAIL	62.500	62.500		
			LF	0.000	0.00	
			40.00000	62.500		2,500.00
0050	210-04200	*ADJUST GUARDRAIL	10,540.000	8,345.000		
			LF	2,195.000	8,780.00	
			4.00000	10,540.000		42,160.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	13.930	13.930		
			TON	0.000	0.00	
			190.00000	13.930		2,646.70

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CAT NO0200 ROADWAY						
0060	403-09210	*STONE MATRIX ASPHALT	17,648.880	17,650.960		
			TON	-2.080	-99.84	
			48.00000	17,648.880		847,146.24
0065	403-09500	*FURNISH HOT MIX ASPHALT	1,848.710	1,848.710		
			TON	0.000	0.00	
			43.00000	1,848.710		79,494.53
0070	403-34801	*HOT MIX ASPHALT (GRADING SX) (100)	23,627.320	23,627.370		
			TON	-0.050	-2.05	
			41.00000	23,627.320		968,720.12
0075	405-00101	*HEATING AND REMIXING TREATMENT (SPECIAL)	120,252.000	120,252.000		
			SY	0.000	0.00	
			6.60000	120,252.000		793,663.20
0080	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,352.930	1,346.000		
			TON	6.930	2,529.45	
			365.00000	1,352.930		493,819.45
0085	411-03345	ASPHALT CEMENT PERFORMANCE GRADE (PG 76-28)	1,277.930	1,139.000		
			TON	138.930	51,404.10	
			370.00000	1,277.930		472,834.10
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,128.180	7,128.180		
			GAL	0.000	0.00	
			1.70000	7,128.180		12,117.91
0095	411-90010	*ASPHALT REJUVENATING AGENT (DELETED BY LETTER DATED 12/20/06)	0.000	0.000		
			GAL	0.000	0.00	
			2.25000	0.000		0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,337.500	3,337.500		
			LF	0.000	0.00	
			15.50000	3,337.500		51,731.25
0105	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			760.00000	1.000		760.00
0110	606-01460	*MEDIAN TERMINAL	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00

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CAT NO0200 ROADWAY						
0115	606-02003	*END ANCHORAGE (NONFLARED)	8.000	8.000		
			EACH	0.000	0.00	
			2,500.00000	8.000		20,000.00
0120	606-02005	*END ANCHORAGE (FLARED)	9.000	9.000		
			EACH	0.000	0.00	
			2,300.00000	9.000		20,700.00
0125	614-80387	*RUMBLE STRIP (GRINDING)	59,482.400	59,482.400		
			LF	0.000	0.00	
			0.15000	59,482.400		8,922.36
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			428,000.00000	1.000		428,000.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0140	627-00001	*PAVEMENT MARKING PAINT	1,900.400	1,908.500		
			GAL	-8.100	-364.50	
			45.00000	1,900.400		85,518.00
0145	627-00005	*EPOXY PAVEMENT MARKING	404.340	404.340		
			GAL	0.000	0.00	
			110.00000	404.340		44,477.40
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	49.000	49.000		
			SF	0.000	0.00	
			23.00000	49.000		1,127.00
0155	630-00000	*FLAGGING	3,264.000	3,264.000		
			HOUR	0.000	0.00	
			30.00000	3,264.000		97,920.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	37.000	37.000		
			DAY	0.000	0.00	
			120.00000	37.000		4,440.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	88.000	88.000		
			DAY	0.000	0.00	
			820.00000	88.000		72,160.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	39.000	35.100		
			EACH	3.900	312.00	
			80.00000	39.000		3,120.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	129.000	116.100		
			EACH	12.900	1,161.00	
			90.00000	129.000		11,610.00
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	56.000	50.400		
			EACH	5.600	532.00	
			95.00000	56.000		5,320.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	4.500		
			EACH	0.500	475.00	
			950.00000	5.000		4,750.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	197.000	197.000		
			DAY	0.000	0.00	
			90.00000	197.000		17,730.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	135.000	121.500		
			EACH	13.500	634.50	
			47.00000	135.000		6,345.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	84.000	75.600		
			EACH	8.400	445.20	
			53.00000	84.000		4,452.00
0205	630-80380	*TRAFFIC CONE	600.000	540.000		
			EACH	60.000	1,080.00	
			18.00000	600.000		10,800.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A PARTNERING	1,615.050	1,615.050		
			F A	0.000	0.00	
			1.00000	1,615.050		1,615.05
0220	700-70016	F/A FUEL COST ADJUSTMENT (DELETED BY LETTER DATED 12/20/06)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,854.400	0.000		
			F A	3,854.400	3,854.40	
			1.00000	3,854.400		3,854.40
0230	700-70023	F/A ON-THE-JOB TRAINEE (DELETED BY LETTER DATED 12/20/06)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	-69,549.650	9,046.070		
			F A	-78,595.720	-78,595.72	
			1.00000	-69,549.650		-69,549.65
0240	700-70028	F/A ESB PROGRAM (DELETED BY LETTER DATED 12/20/06)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70034	F/A SHOULDERING (DELETED BY LETTER DATED 12/20/06)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	208-00200	EROSION CONTROL SUPERVISOR CMO#2	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0295	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) MCR LI NO. 1	43.400	36.000		
			TON	7.400	1,850.00	
			250.00000	43.400		10,850.00
0305	203-01500	BLADING MCR LI NO. 3	51.000	51.000		
			HOUR	0.000	0.00	
			137.50000	51.000		7,012.50
0310	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) MCR LI NO. 4	822.420	846.600		
			TON	-24.180	-580.32	
			24.00000	822.420		19,738.08
0315	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) MCR LI NO. 5	1.000	0.900		
			EACH	0.100	250.00	
			2,500.00000	1.000		2,500.00
0320	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE - HEAT/REMIX MAT DENSITY TESTS 11 - 15 (MCR#6)	-10,250.000	-10,250.000		
			DOL	0.000	0.00	
			1.00000	-10,250.000		-10,250.00

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CAT NO0200 ROADWAY						
0325	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTIONS - OVERWEIGHT LOADS	-1,352.000 DOL 1.00000	-140.000 -1,212.000 -1,352.000	-1,212.00	-1,352.00
			CAT 0200	CURRENT AMT \$	5,139,744.24 \$	-5,806.78 \$ 5,139,744.24
CAT NO0201 SAFETY ENHANCEMENT						
0255	202-01140	REMOVAL OF GUARDRAIL TYPE 4	1,630.000 LF 15.00000	1,630.000 0.000 1,630.000	0.00	24,450.00
0260	606-00800	GUARDRAIL TYPE 7 (F-SHAPE CONCRETE BARRIER)	1,612.500 LF 72.00000	1,612.500 0.000 1,612.500	0.00	116,100.00
0265	606-01370	*TRANSITION TYPE 3G	1.000 EACH 1,100.00000	1.000 0.000 1.000	0.00	1,100.00
0270	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 2,300.00000	1.000 0.000 1.000	0.00	2,300.00
			CAT 0201	CURRENT AMT \$	143,950.00 \$	0.00 \$ 143,950.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH 12,000.00000	1.000 0.000 1.000	0.00	12,000.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 14,000.00000	1.000 0.000 1.000	0.00	14,000.00
0285	620-00020	SANITARY FACILITY	2.000 EACH 2,300.00000	2.000 0.000 2.000	0.00	4,600.00
0300	900-00006	ADDED ITEM (DOLLAR)/ MCR LI NO. 2 : PHONE CREDIT FOR FIELD OFFICE AND LAB	-2,000.000 DOL 1.00000	-2,000.000 0.000 -2,000.000	0.00	-2,000.00
			CAT 0400	CURRENT AMT \$	28,600.00 \$	0.00 \$ 28,600.00
PROJECT TOTAL			CURRENT AMT \$	5,312,294.24 \$	-5,806.78 \$	5,312,294.24