

ESTIMATE SUMMARY

CONTID: C15321R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW: 10/31/20( FIXED COMPLETION DAT

Aspen-SH 82

PERCENT TIME: 19.70

ORIG TIME ALLOW: 10/31/20( FIXED COMPLETION DAT

PROJECT NO: NH 0821-076  
 Aspen-SH 82  
 NAME OF ROAD: 82  
 PROJECT COUNTIES: PITKIN

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED  
 5750 W. AIRPORT ROAD

PAY PERIOD ENDING 05/25/2006 DATE TIME STARTED 04/17/2006  
 DATE LET 03/23/2006 DATE WORK BEGAN 05/01/2006  
 DATE AWARDED 03/28/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/11/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/17/2006

SEDALIA CO 80135 303/791-3759

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,463,288.81	PARTICIPATING	\$ 551,573.11	\$ 551,573.11
AWARD PROJECT AMT:	\$ 2,250,763.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	22.39%	TOTAL EARNINGS	551,573.11	551,573.11
FUNDS AVAILABLE:	\$ 1,911,715.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	551,573.11	551,573.11
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,782.72	-6,782.72
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	544,790.39	544,790.39
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	544,790.39	544,790.39
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 544,790.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/31/2006

09:49:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,105.000 SY 30.00000	0.000 415.770 415.770	12,473.10	12,473.10
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,371.000 LF 12.00000	0.000 1,125.000 1,125.000	13,500.00	13,500.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	574.500 SY 35.00000	0.000 574.500 574.500	20,107.50	20,107.50
0020	202-00220	REMOVAL OF ASPHALT MAT	223.570 SY 43.00000	0.000 223.570 223.570	9,613.51	9,613.51
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	62,446.000 SY 2.30000	0.000 0.000 0.000	0.00	0.00
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150 CY 60.00000	0.000 177.150 177.150	10,629.00	10,629.00
0035	203-01510	BACKHOE	20.000 HOUR 70.00000	0.000 4.000 4.000	280.00	280.00
0040	203-01582	TRUCK (DUMP)	20.000 HOUR 90.00000	0.000 4.000 4.000	360.00	360.00
0045	203-02330	LABORER	40.000 HOUR 30.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00	0.00
0055	210-04010	*ADJUST MANHOLE	39.000 EACH 900.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	46.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620	0.000		
			TON	242.620	13,344.10	
			55.00000	242.620		13,344.10
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	0.000		
			TON	0.000	0.00	
			290.00000	0.000		0.00
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,213.000	0.000		
			TON	0.000	0.00	
			73.00000	0.000		0.00
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	447.000	0.000		
			TON	0.000	0.00	
			400.00000	0.000		0.00
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,557.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	35.000	0.000		
			SY	16.500	3,052.50	
			185.00000	16.500		3,052.50
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300	0.000		
			SY	814.300	126,216.50	
			155.00000	814.300		126,216.50
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300	0.000		
			SY	814.300	3,257.20	
			4.00000	814.300		3,257.20
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	600.000	0.000		
			LB	462.000	2,772.00	
			6.00000	462.000		2,772.00
0110	607-11525	FENCE (PLASTIC)	1,000.000	0.000		
			LF	644.000	2,576.00	
			4.00000	644.000		2,576.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	395.000	0.000		
			SY	158.760	13,177.08	
			83.00000	158.760		13,177.08
0120	608-00010	*CONCRETE CURB RAMP	676.000	0.000		
			SY	244.610	92,462.58	
			378.00000	244.610		92,462.58
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	65.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,273.000	0.000		
			LF	1,101.000	28,626.00	
			26.00000	1,101.000		28,626.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	845.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	614-72875	*LOOP DETECTOR WIRE	2,480.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0145	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.350	18,900.00	
			54,000.00000	0.350		18,900.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.377	99,392.54	
			263,640.70000	0.377		99,392.54
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	6,000.00	
			12,000.00000	0.500		6,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	233.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	117.000 GAL	0.000 0.000	0.00	0.00
			138.00000	0.000		0.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	675.000 SF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,587.000 SF	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0195	630-00000	FLAGGING	2,300.000 HOUR	0.000 209.500	4,818.50	4,818.50
			23.00000	209.500		4,818.50
0200	630-00007	TRAFFIC CONTROL INSPECTION	64.000 DAY	0.000 5.000	625.00	625.00
			125.00000	5.000		625.00
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	135.000 DAY	0.000 15.000	7,875.00	7,875.00
			525.00000	15.000		7,875.00
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000 EACH	0.000 9.000	4,950.00	4,950.00
			550.00000	9.000		4,950.00
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000 EACH	0.000 67.000	3,350.00	3,350.00
			50.00000	67.000		3,350.00
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH	0.000 26.000	1,950.00	1,950.00
			75.00000	26.000		1,950.00

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000 EACH 125.00000	0.000 1.000 1.000	125.00	125.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 2,500.00000	0.000 1.000 1.000	2,500.00	2,500.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	190.000 DAY 110.00000	0.000 50.000 50.000	5,500.00	5,500.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000 EACH 70.00000	0.000 36.500 36.500	2,555.00	2,555.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 80.00000	0.000 7.500 7.500	600.00	600.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 100.00000	0.000 7.500 7.500	750.00	750.00
0255	630-80380	TRAFFIC CONE	75.000 EACH 14.00000	0.000 37.500 37.500	525.00	525.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70011	F/A PARTNERING	1,500.000 F A 1.00000	0.000 1,410.000 1,410.000	1,410.00	1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	14,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,743.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70034	F/A IRRIGATION AND SNOWMELT SYSTEMS	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	0.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,425,988.81 \$	514,273.11 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	17,500.00	
			17,500.00000	1.000		17,500.00
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	18,000.00	
			18,000.00000	1.000		18,000.00
0315	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00
			CAT 0400	CURRENT AMT \$	37,300.00 \$	37,300.00 \$
			PROJECT TOTAL	CURRENT AMT \$	2,463,288.81 \$	551,573.11 \$