

ESTIMATE SUMMARY

09:27:17

CONTID: C15321R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
Aspen-SH 82

TIME CHARGED: 75.0 DAYS  
PERCENT TIME: 37.88

TIME ALLOW: 10/31/20( FIXED COMPLETION DAT  
ORIG TIME ALLOW: 10/31/20( FIXED COMPLETION DAT

PROJECT NO: NH 0821-076  
Aspen-SH 82  
NAME OF ROAD: 82  
PROJECT COUNTIES: PITKIN

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED  
5750 W. AIRPORT ROAD

PAY PERIOD ENDING	06/30/2006	DATE TIME STARTED	04/17/2006
DATE LET	03/23/2006	DATE WORK BEGAN	05/01/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/11/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/17/2006		

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,495,340.21 PARTICIPATING	\$ 872,605.59	\$ 321,032.48
AWARD PROJECT AMT:	\$ 2,250,763.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.97% TOTAL EARNINGS	872,605.59	321,032.48
FUNDS AVAILABLE:	\$ 1,622,734.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	872,605.59	321,032.48
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,301.60	-4,518.88
	SECURITIES ENCUMBERED	11,301.60	11,301.60
	NET EARNINGS	872,605.59	327,815.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	872,605.59	327,815.20
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 327,815.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R  
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 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/05/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,105.000 SY 30.00000	415.770 679.980 1,095.750	20,399.40	32,872.50
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,445.000 LF 12.00000	1,125.000 1,320.000 2,445.000	15,840.00	29,340.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	584.790 SY 35.00000	574.500 10.290 584.790	360.15	20,467.65
0020	202-00220	REMOVAL OF ASPHALT MAT	241.400 SY 43.00000	223.570 17.830 241.400	766.69	10,380.20
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	62,446.000 SY 2.30000	0.000 0.000 0.000	0.00	0.00
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150 CY 60.00000	177.150 0.000 177.150	0.00	10,629.00
0035	203-01510	BACKHOE	20.000 HOUR 70.00000	4.000 2.000 6.000	140.00	420.00
0040	203-01582	TRUCK (DUMP)	20.000 HOUR 90.00000	4.000 1.000 5.000	90.00	450.00
0045	203-02330	LABORER	40.000 HOUR 30.00000	0.000 3.000 3.000	90.00	90.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 1,500.00000	0.000 0.000 0.000	0.00	0.00
0055	210-04010	*ADJUST MANHOLE	39.000 EACH 900.00000	0.000 2.000 2.000	1,800.00	1,800.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	46.000 EACH	0.000 9.000	6,300.00	
			700.00000	9.000		6,300.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620 TON	242.620 0.000	0.00	
			55.00000	242.620		13,344.10
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000 TON	0.000 0.895	259.55	
			290.00000	0.895		259.55
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,213.000 TON	0.000 0.000	0.00	
			73.00000	0.000		0.00
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	447.000 TON	0.000 0.000	0.00	
			400.00000	0.000		0.00
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,557.000 GAL	0.000 0.000	0.00	
			2.50000	0.000		0.00
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	41.740 SY	16.500 25.240	4,669.40	
			185.00000	41.740		7,721.90
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300 SY	814.300 0.000	0.00	
			155.00000	814.300		126,216.50
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300 SY	814.300 0.000	0.00	
			4.00000	814.300		3,257.20
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	804.000 LB	462.000 342.000	2,052.00	
			6.00000	804.000		4,824.00
0110	607-11525	FENCE (PLASTIC)	1,000.000 LF	644.000 337.000	1,348.00	
			4.00000	981.000		3,924.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	495.020	158.760		
			SY	336.260	27,909.58	
			83.00000	495.020		41,086.66
0120	608-00010	*CONCRETE CURB RAMP	676.000	244.610		
			SY	334.420	126,410.76	
			378.00000	579.030		218,873.34
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	65.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,437.000	1,101.000		
			LF	1,336.000	34,736.00	
			26.00000	2,437.000		63,362.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	845.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	614-72875	*LOOP DETECTOR WIRE	2,480.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0145	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.350		
			L S	0.200	10,800.00	
			54,000.00000	0.550		29,700.00
0155	626-00000	*MOBILIZATION	1.000	0.377		
			L S	0.075	19,773.05	
			263,640.70000	0.452		119,165.60
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			12,000.00000	0.500		6,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	233.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	117.000 GAL	0.000 0.000	0.00	0.00
			138.00000	0.000		0.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	675.000 SF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,587.000 SF	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0195	630-00000	FLAGGING	2,300.000 HOUR	209.500 257.500	5,922.50	10,741.00
			23.00000	467.000		
0200	630-00007	TRAFFIC CONTROL INSPECTION	64.000 DAY	5.000 15.000	1,875.00	2,500.00
			125.00000	20.000		
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	135.000 DAY	15.000 24.000	12,600.00	20,475.00
			525.00000	39.000		
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000 EACH	9.000 0.000	0.00	4,950.00
			550.00000	9.000		
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000 EACH	67.000 0.000	0.00	3,350.00
			50.00000	67.000		
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH	26.000 0.000	0.00	1,950.00
			75.00000	26.000		

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	24.000 EACH 125.00000	1.000 0.000 1.000	0.00 0.00	125.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 2,500.00000	1.000 0.000 1.000	0.00 0.00	2,500.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	190.000 DAY 110.00000	50.000 10.000 60.000	1,100.00	6,600.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000 EACH 70.00000	36.500 0.000 36.500	0.00 0.00	2,555.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 80.00000	7.500 0.000 7.500	0.00 0.00	600.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 100.00000	7.500 0.000 7.500	0.00 0.00	750.00
0255	630-80380	TRAFFIC CONE	75.000 EACH 14.00000	37.500 0.000 37.500	0.00 0.00	525.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	700-70011	F/A PARTNERING	1,500.000 F A 1.00000	1,410.000 0.000 1,410.000	0.00 0.00	1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	14,000.000 F A 1.00000	0.000 39.010 39.010	39.01 39.01	39.01
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,743.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	F/A IRRIGATION AND SNOWMELT SYSTEMS	15,000.000	0.000			
			F A	10,751.390	10,751.39		
			1.00000	10,751.390		10,751.39	
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	1.000	0.000			
			L S	1.000	15,000.00		
			15,000.00000	1.000		15,000.00	
			CAT 0200	CURRENT AMT \$	2,458,040.21 \$	321,032.48 \$	835,305.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,000.00000	1.000		18,000.00	
0315	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,800.00000	1.000		1,800.00	
			CAT 0400	CURRENT AMT \$	37,300.00 \$	0.00 \$	37,300.00
PROJECT TOTAL			CURRENT AMT \$	2,495,340.21 \$	321,032.48 \$	872,605.60	