

ESTIMATE SUMMARY

18:18:24

CONTID: C15321R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
Aspen-SH 82

TIME CHARGED: 131.0 DAYS
PERCENT TIME: 66.16

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: NH 0821-076
Aspen-SH 82
NAME OF ROAD: 82
PROJECT COUNTIES: PITKIN

CONTRACTOR:
K.E.C.I. COLORADO INCORPORATED
5750 W. AIRPORT ROAD

PAY PERIOD ENDING 08/25/2006 DATE TIME STARTED 04/17/2006
DATE LET 03/23/2006 DATE WORK BEGAN 05/01/2006
DATE AWARDED 03/28/2006 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/11/2006 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/17/2006

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,422,562.70 PARTICIPATING	\$ 890,499.26	\$ 11,874.74
AWARD PROJECT AMT:	\$ 2,250,763.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	36.76% TOTAL EARNINGS	890,499.26	11,874.74
FUNDS AVAILABLE:	\$ 1,532,063.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	890,499.26	11,874.74
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,570.01	-178.13
	SECURITIES ENCUMBERED	11,570.01	178.13
	NET EARNINGS	890,499.26	11,874.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	890,499.26	11,874.74
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 11,874.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R
 PCN: 15321R-BID
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 08/29/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,105.000 SY	1,098.670 0.000	0.00	
			30.00000	1,098.670		32,960.10
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,445.000 LF	2,445.000 0.000	0.00	
			12.00000	2,445.000		29,340.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	586.080 SY	586.080 0.000	0.00	
			35.00000	586.080		20,512.80
0020	202-00220	REMOVAL OF ASPHALT MAT	241.400 SY	241.400 0.000	0.00	
			43.00000	241.400		10,380.20
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	62,446.000 SY	0.000 0.000	0.00	
			2.30000	0.000		0.00
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150 CY	177.150 0.000	0.00	
			60.00000	177.150		10,629.00
0035	203-01510	BACKHOE	20.000 HOUR	6.000 0.000	0.00	
			70.00000	6.000		420.00
0040	203-01582	TRUCK (DUMP)	20.000 HOUR	5.000 0.000	0.00	
			90.00000	5.000		450.00
0045	203-02330	LABORER	40.000 HOUR	3.000 0.000	0.00	
			30.00000	3.000		90.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00	
			1,500.00000	0.000		0.00
0055	210-04010	*ADJUST MANHOLE	39.000 EACH	2.000 0.000	0.00	
			900.00000	2.000		1,800.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	46.000 EACH	9.000 3.000	2,100.00	8,400.00
			700.00000	12.000		
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620 TON	242.620 0.000	0.00	13,344.10
			55.00000	242.620		
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000 TON	0.895 0.000	0.00	259.55
			290.00000	0.895		
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,213.000 TON	0.000 0.000	0.00	0.00
			73.00000	0.000		
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	447.000 TON	0.000 0.000	0.00	0.00
			400.00000	0.000		
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,557.000 GAL	0.000 0.000	0.00	0.00
			2.50000	0.000		
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	43.030 SY	43.030 0.000	0.00	7,960.55
			185.00000	43.030		
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300 SY	814.300 0.000	0.00	126,216.50
			155.00000	814.300		
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300 SY	814.300 0.000	0.00	3,257.20
			4.00000	814.300		
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	856.000 LB	856.000 0.000	0.00	5,136.00
			6.00000	856.000		
0110	607-11525	FENCE (PLASTIC)	1,000.000 LF	981.000 0.000	0.00	3,924.00
			4.00000	981.000		

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	495.020	474.240		
			SY	0.000	0.00	
			83.00000	474.240		39,361.92
0120	608-00010	*CONCRETE CURB RAMP	605.000	594.250		
			SY	0.000	0.00	
			378.00000	594.250		224,626.50
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,437.000	2,437.000		
			LF	0.000	0.00	
			26.00000	2,437.000		63,362.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	845.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	614-72875	*LOOP DETECTOR WIRE	2,480.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0145	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.550		
			L S	0.050	2,700.00	
			54,000.00000	0.600		32,400.00
0155	626-00000	*MOBILIZATION	1.000	0.452		
			L S	0.000	0.00	
			263,640.70000	0.452		119,165.60
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			12,000.00000	0.500		6,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	233.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	117.000 GAL	0.000 0.000	0.00	0.00
			138.00000	0.000		0.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	675.000 SF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,587.000 SF	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0195	630-00000	FLAGGING	2,300.000 HOUR	467.000 64.000	1,472.00	12,213.00
			23.00000	531.000		
0200	630-00007	*TRAFFIC CONTROL INSPECTION	64.000 DAY	23.000 8.000	1,000.00	3,875.00
			125.00000	31.000		
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	100.000 DAY	39.000 4.000	2,100.00	22,575.00
			525.00000	43.000		
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000 EACH	9.000 0.000	0.00	4,950.00
			550.00000	9.000		
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000 EACH	67.000 0.000	0.00	3,350.00
			50.00000	67.000		
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH	26.000 0.000	0.00	1,950.00
			75.00000	26.000		

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 125.00000	1.000 4.000 5.000	500.00	625.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 2,500.00000	1.000 0.000 1.000	0.00	2,500.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	190.000 DAY 110.00000	60.000 16.000 76.000	1,760.00	8,360.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000 EACH 70.00000	36.500 0.000 36.500	0.00	2,555.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 80.00000	7.500 0.000 7.500	0.00	600.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 100.00000	7.500 0.000 7.500	0.00	750.00
0255	630-80380	TRAFFIC CONE	75.000 EACH 14.00000	37.500 0.000 37.500	0.00	525.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	84,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70011	F/A PARTNERING	1,410.000 F A 1.00000	1,410.000 0.000 1,410.000	0.00	1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	14,000.000 F A 1.00000	39.010 0.050 39.060	0.05	39.06
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	218.000	218.00		
			1.00000	218.000		218.00	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,743.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	F/A IRRIGATION AND SNOWMELT SYSTEMS	14,000.000	11,683.500			
			F A	0.000	0.00		
			1.00000	11,683.500		11,683.50	
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	1.000	1.000			
			L S	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #2 - LONG DISTANCE	24.690	0.000			
			DOL	24.690	24.69		
			1.00000	24.690		24.69	
0330	203-01590	FRONT END LOADER (RUBBER TIRE) MCR LI #3 - LOADER HOURS	0.000	0.000			
			HOUR	0.000	0.00		
			138.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,385,262.70 \$	11,874.74 \$	853,199.27
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,000.00000	1.000		18,000.00	
0315	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,800.00000	1.000		1,800.00	
			CAT 0400	CURRENT AMT \$	37,300.00 \$	0.00 \$	37,300.00
PROJECT TOTAL			CURRENT AMT \$	2,422,562.70 \$	11,874.74 \$	890,499.27	