

ESTIMATE SUMMARY

13:22:45

CONTID: C15321R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
Aspen-SH 82

TIME CHARGED: 162.0 DAYS  
PERCENT TIME: 81.82

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)  
ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: NH 0821-076  
Aspen-SH 82  
NAME OF ROAD: 82  
PROJECT COUNTIES: PITKIN

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED  
5750 W. AIRPORT ROAD

PAY PERIOD ENDING	09/25/2006	DATE TIME STARTED	04/17/2006
DATE LET	03/23/2006	DATE WORK BEGAN	05/01/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/11/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/17/2006		

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,442,255.90 PARTICIPATING	\$ 1,826,801.38	\$ 936,302.12
AWARD PROJECT AMT:	\$ 2,250,763.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.80% TOTAL EARNINGS	1,826,801.38	936,302.12
FUNDS AVAILABLE:	\$ 615,454.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,826,801.38	936,302.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,420.24	-12,850.23
	SECURITIES ENCUMBERED	24,420.24	12,850.23
	NET EARNINGS	1,826,801.38	936,302.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,826,801.38	936,302.12
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 936,302.12

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 09/26/2006

13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,106.670	1,098.670		
			SY	8.000	240.00	
			30.00000	1,106.670		33,200.10
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,460.000	2,445.000		
			LF	15.000	180.00	
			12.00000	2,460.000		29,520.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	586.080	586.080		
			SY	0.000	0.00	
			35.00000	586.080		20,512.80
0020	202-00220	REMOVAL OF ASPHALT MAT	241.400	241.400		
			SY	0.000	0.00	
			43.00000	241.400		10,380.20
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,203.000	0.000		
			SY	66,203.000	152,266.90	
			2.30000	66,203.000		152,266.90
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150	177.150		
			CY	0.000	0.00	
			60.00000	177.150		10,629.00
0035	203-01510	BACKHOE	20.000	6.000		
			HOUR	0.000	0.00	
			70.00000	6.000		420.00
0040	203-01582	TRUCK (DUMP)	20.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0045	203-02330	LABORER	40.000	3.000		
			HOUR	0.000	0.00	
			30.00000	3.000		90.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0055	210-04010	*ADJUST MANHOLE	39.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 09/26/2006  
 13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	46.000	12.000		
			EACH	2.000	1,400.00	
			700.00000	14.000		9,800.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620	242.620		
			TON	0.000	0.00	
			55.00000	242.620		13,344.10
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	0.895		
			TON	14.000	4,060.00	
			290.00000	14.895		4,319.55
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,213.000	0.000		
			TON	6,302.560	460,086.88	
			73.00000	6,302.560		460,086.88
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	447.000	0.000		
			TON	336.360	134,544.00	
			400.00000	336.360		134,544.00
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	6,557.000	0.000		
			GAL	2,462.000	6,155.00	
			2.50000	2,462.000		6,155.00
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	43.030	43.030		
			SY	0.000	0.00	
			185.00000	43.030		7,960.55
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300	814.300		
			SY	0.000	0.00	
			155.00000	814.300		126,216.50
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300	814.300		
			SY	0.000	0.00	
			4.00000	814.300		3,257.20
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	856.000	856.000		
			LB	0.000	0.00	
			6.00000	856.000		5,136.00
0110	607-11525	FENCE (PLASTIC)	1,000.000	981.000		
			LF	0.000	0.00	
			4.00000	981.000		3,924.00

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 09/26/2006  
 13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	495.020	474.240		
			SY	16.090	1,335.47	
			83.00000	490.330		40,697.39
0120	608-00010	*CONCRETE CURB RAMP	605.000	594.250		
			SY	8.470	3,201.66	
			378.00000	602.720		227,828.16
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,453.000	2,437.000		
			LF	16.000	416.00	
			26.00000	2,453.000		63,778.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	845.000	0.000		
			LF	402.500	10,062.50	
			25.00000	402.500		10,062.50
0140	614-72875	*LOOP DETECTOR WIRE	2,480.000	0.000		
			LF	733.000	3,665.00	
			5.00000	733.000		3,665.00
0145	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	0.000	0.00	
			13,000.00000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.600		
			L S	0.100	5,400.00	
			54,000.00000	0.700		37,800.00
0155	626-00000	*MOBILIZATION	1.000	0.452		
			L S	0.302	79,619.49	
			263,640.70000	0.754		198,785.09
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	3,000.00	
			12,000.00000	0.750		9,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	249.000	0.000		
			GAL	249.000	12,450.00	
			50.00000	249.000		12,450.00

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 09/26/2006  
 13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	117.000 GAL	0.000 0.000	0.00	0.00
			138.00000	0.000		0.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	675.000 SF	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	6,587.000 SF	0.000 0.000	0.00	0.00
			13.00000	0.000		0.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0195	630-00000	FLAGGING	2,300.000 HOUR	531.000 1,376.500	31,659.50	43,872.50
			23.00000	1,907.500		
0200	630-00007	*TRAFFIC CONTROL INSPECTION	64.000 DAY	31.000 11.000	1,375.00	5,250.00
			125.00000	42.000		
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	100.000 DAY	43.000 17.000	8,925.00	31,500.00
			525.00000	60.000		
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000 EACH	9.000 0.000	0.00	4,950.00
			550.00000	9.000		
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000 EACH	67.000 0.000	0.00	3,350.00
			50.00000	67.000		
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000 EACH	26.000 10.000	750.00	2,700.00
			75.00000	36.000		

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 09/26/2006  
 13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 125.00000	5.000 0.000 5.000	0.00 0.00	625.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 2,500.00000	1.000 0.000 1.000	0.00 0.00	2,500.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	190.000 DAY 110.00000	76.000 56.000 132.000	6,160.00	14,520.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000 EACH 70.00000	36.500 0.000 36.500	0.00 0.00	2,555.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 80.00000	7.500 0.000 7.500	0.00 0.00	600.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 100.00000	7.500 0.000 7.500	0.00 0.00	750.00
0255	630-80380	TRAFFIC CONE	150.000 EACH 14.00000	37.500 37.500 75.000	525.00	1,050.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	84,500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265	700-70011	F/A PARTNERING	1,410.000 F A 1.00000	1,410.000 0.000 1,410.000	0.00 0.00	1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	14,000.000 F A 1.00000	39.060 169.920 208.980	169.92 169.92	208.98
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/26/2006

ESTIMATE NO: 0005

13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0280	700-70023	F/A ON-THE-JOB TRAINEE	600.000	218.000			
			F A	98.800	98.80		
			1.00000	316.800		316.80	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	35,743.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	F/A IRRIGATION AND SNOWMELT SYSTEMS	14,000.000	11,683.500			
			F A	0.000	0.00		
			1.00000	11,683.500		11,683.50	
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	1.000	1.000			
			L S	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #2 - LONG DISTANCE	24.690	24.690			
			DOL	0.000	0.00		
			1.00000	24.690		24.69	
0330	203-01590	FRONT END LOADER (RUBBER TIRE) MCR LI #3 - LOADER HOURS	62.000	0.000			
			HOUR	62.000	8,556.00		
			138.00000	62.000		8,556.00	
0335	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #4 ADVERTISING COST	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,404,955.90 \$	936,302.12 \$	1,789,501.39
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,000.00000	1.000		18,000.00	

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/26/2006

ESTIMATE NO: 0005

13:22:45

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
		CAT 0400	CURRENT AMT	\$ 37,300.00	\$ 0.00	\$ 37,300.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,442,255.90	\$ 936,302.12	\$ 1,826,801.39