

ESTIMATE SUMMARY

09:37:24

CONTID: C15321R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 197.0 DAYS

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

Aspen-SH 82

PERCENT TIME: 99.49

ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: NH 0821-076
 Aspen-SH 82
 NAME OF ROAD: 82
 PROJECT COUNTIES: PITKIN

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED
 5750 W. AIRPORT ROAD

PAY PERIOD ENDING	10/30/2006	DATE TIME STARTED	04/17/2006
DATE LET	03/23/2006	DATE WORK BEGAN	05/01/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	10/30/2006
DATE CONTRACT EXECUTED	04/11/2006	DATE ACCEPTED	10/30/2006
DATE NOTICE TO PROCEED	04/17/2006		

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,318,075.35 PARTICIPATING	\$ 2,237,452.12	\$ 410,650.74
AWARD PROJECT AMT:	\$ 2,250,763.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.52% TOTAL EARNINGS	2,237,452.12	410,650.74
FUNDS AVAILABLE:	\$ 80,623.23 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,237,452.12	410,650.74
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-33,761.45	-9,341.21
	SECURITIES ENCUMBERED	33,761.45	9,341.21
	NET EARNINGS	2,237,452.12	410,650.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,237,452.12	410,650.74
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 410,650.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R
 PCN: 15321R-BID
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 11/03/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,120.740	1,106.670		
			SY	14.070	422.10	
			30.00000	1,120.740		33,622.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,460.000	2,460.000		
			LF	0.000	0.00	
			12.00000	2,460.000		29,520.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	586.080	586.080		
			SY	0.000	0.00	
			35.00000	586.080		20,512.80
0020	202-00220	REMOVAL OF ASPHALT MAT	258.400	241.400		
			SY	17.000	731.00	
			43.00000	258.400		11,111.20
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,203.000	66,203.000		
			SY	0.000	0.00	
			2.30000	66,203.000		152,266.90
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150	177.150		
			CY	0.000	0.00	
			60.00000	177.150		10,629.00
0035	203-01510	BACKHOE	20.000	6.000		
			HOUR	5.000	350.00	
			70.00000	11.000		770.00
0040	203-01582	TRUCK (DUMP)	20.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0045	203-02330	LABORER	40.000	3.000		
			HOUR	4.500	135.00	
			30.00000	7.500		225.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	0.750	0.000		
			EACH	0.750	1,125.00	
			1,500.00000	0.750		1,125.00
0055	210-04010	*ADJUST MANHOLE	31.000	2.000		
			EACH	29.000	26,100.00	
			900.00000	31.000		27,900.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	54.000 EACH 700.00000	14.000 40.000 54.000	28,000.00	37,800.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620 TON 55.00000	242.620 0.000 242.620	0.00	13,344.10
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	14.895 TON 290.00000	14.895 0.000 14.895	0.00	4,319.55
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,340.700 TON 73.00000	6,302.560 1,038.140 7,340.700	75,784.22	535,871.10
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	394.120 TON 400.00000	336.360 57.760 394.120	23,104.00	157,648.00
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,825.000 GAL 2.50000	2,462.000 363.000 2,825.000	907.50	7,062.50
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	43.030 SY 185.00000	43.030 0.000 43.030	0.00	7,960.55
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300 SY 155.00000	814.300 0.000 814.300	0.00	126,216.50
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300 SY 4.00000	814.300 0.000 814.300	0.00	3,257.20
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	856.000 LB 6.00000	856.000 0.000 856.000	0.00	5,136.00
0110	607-11525	FENCE (PLASTIC)	981.000 LF 4.00000	981.000 0.000 981.000	0.00	3,924.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	490.330	490.330		
			SY	0.000	0.00	
			83.00000	490.330		40,697.39
0120	608-00010	*CONCRETE CURB RAMP	602.720	602.720		
			SY	0.000	0.00	
			378.00000	602.720		227,828.16
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,453.000	2,453.000		
			LF	0.000	0.00	
			26.00000	2,453.000		63,778.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	402.500	402.500		
			LF	0.000	0.00	
			25.00000	402.500		10,062.50
0140	614-72875	*LOOP DETECTOR WIRE	733.000	733.000		
			LF	0.000	0.00	
			5.00000	733.000		3,665.00
0145	614-86735	*WEATHER SENSOR	1.000	0.000		
			L S	1.000	13,000.00	
			13,000.00000	1.000		13,000.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.700		
			L S	0.300	16,200.00	
			54,000.00000	1.000		54,000.00
0155	626-00000	*MOBILIZATION	1.000	0.754		
			L S	0.246	64,855.61	
			263,640.70000	1.000		263,640.70
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	3,000.00	
			12,000.00000	1.000		12,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	235.000	249.000		
			GAL	-14.000	-700.00	
			50.00000	235.000		11,750.00

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CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	130.000	0.000		
			GAL	125.000	17,250.00	
			138.00000	125.000		17,250.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,320.000	0.000		
			SF	1,320.000	26,400.00	
			20.00000	1,320.000		26,400.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	5,386.000	0.000		
			SF	5,386.000	70,018.00	
			13.00000	5,386.000		70,018.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0195	630-00000	FLAGGING	2,800.000	1,907.500		
			HOUR	863.500	19,860.50	
			23.00000	2,771.000		63,733.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	57.000	42.000		
			DAY	15.000	1,875.00	
			125.00000	57.000		7,125.00
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	88.000	60.000		
			DAY	22.000	11,550.00	
			525.00000	82.000		43,050.00
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000	9.000		
			EACH	9.000	4,950.00	
			550.00000	18.000		9,900.00
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	135.000	67.000		
			EACH	68.000	3,400.00	
			50.00000	135.000		6,750.00
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	102.000	36.000		
			EACH	35.000	2,625.00	
			75.00000	71.000		5,325.00

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 125.00000	5.000 5.000 10.000	625.00	1,250.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 2,500.00000	1.000 1.000 2.000	2,500.00	5,000.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	190.000 DAY 110.00000	132.000 48.000 180.000	5,280.00	19,800.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000 EACH 70.00000	36.500 36.500 73.000	2,555.00	5,110.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 80.00000	7.500 7.500 15.000	600.00	1,200.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH 100.00000	7.500 7.500 15.000	750.00	1,500.00
0255	630-80380	TRAFFIC CONE	150.000 EACH 14.00000	75.000 75.000 150.000	1,050.00	2,100.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	68,355.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70011	F/A PARTNERING	1,410.000 F A 1.00000	1,410.000 0.000 1,410.000	0.00	1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	208.980 F A 1.00000	208.980 0.000 208.980	0.00	208.98
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70023	F/A ON-THE-JOB TRAINEE	400.000	316.800			
			F A	0.000	0.00		
			1.00000	316.800		316.80	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	-17,681.450	0.000			
			F A	-18,015.960	-18,015.96		
			1.00000	-18,015.960		-18,015.96	
0290	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	F/A IRRIGATION AND SNOWMELT SYSTEMS	11,683.500	11,683.500			
			F A	0.000	0.00		
			1.00000	11,683.500		11,683.50	
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	1.000	1.000			
			L S	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #2 - LONG DISTANCE	100.000	24.690			
			DOL	11.800	11.80		
			1.00000	36.490		36.49	
0330	203-01590	FRONT END LOADER (RUBBER TIRE) MCR LI #3 - LOADER HOURS	62.000	62.000			
			HOUR	0.000	0.00		
			138.00000	62.000		8,556.00	
0335	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #4 ADVERTISING COST	3,951.970	0.000			
			DOL	3,951.970	3,951.97		
			1.00000	3,951.970		3,951.97	
			CAT 0200	CURRENT AMT \$	2,280,775.35 \$	410,650.74 \$	2,200,152.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,000.00000	1.000		18,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
		CAT 0400	CURRENT AMT	\$ 37,300.00	\$ 0.00	\$ 37,300.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,318,075.35	\$ 410,650.74	\$ 2,237,452.13