

ESTIMATE SUMMARY

CONTID: C15321R

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 15321R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
Aspen-SH 82

TIME CHARGED: 197.0 DAYS  
PERCENT TIME: 99.49

TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)  
ORIG TIME ALLOW: 10/31/2006 (FIXED COMPLETION DATE)

PROJECT NO: NH 0821-076  
Aspen-SH 82  
NAME OF ROAD: 82  
PROJECT COUNTIES: PITKIN

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED  
5750 W. AIRPORT ROAD

PAY PERIOD ENDING	01/17/2007	DATE TIME STARTED	04/17/2006
DATE LET	03/23/2006	DATE WORK BEGAN	05/01/2006
DATE AWARDED	03/28/2006	DATE TIME STOPPED	10/30/2006
DATE CONTRACT EXECUTED	04/11/2006	DATE ACCEPTED	10/30/2006
DATE NOTICE TO PROCEED	04/17/2006		

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,236,732.13 PARTICIPATING	\$ 2,236,732.12	\$ -720.00
AWARD PROJECT AMT:	\$ 2,250,763.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,236,732.12	-720.00
FUNDS AVAILABLE:	\$ 0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,236,732.12	-720.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	33,761.45
	SECURITIES ENCUMBERED	0.00	-33,761.45
	NET EARNINGS	2,236,732.12	-720.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,236,732.12	-720.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ -720.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15321R  
 PCN: 15321R-BID  
 PROJECT: NH 0821-076

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 01/17/2007

13:26:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	1,120.740	1,120.740		
			SY	0.000	0.00	
			30.00000	1,120.740		33,622.20
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,460.000	2,460.000		
			LF	0.000	0.00	
			12.00000	2,460.000		29,520.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	586.080	586.080		
			SY	0.000	0.00	
			35.00000	586.080		20,512.80
0020	202-00220	REMOVAL OF ASPHALT MAT	258.400	258.400		
			SY	0.000	0.00	
			43.00000	258.400		11,111.20
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	66,203.000	66,203.000		
			SY	0.000	0.00	
			2.30000	66,203.000		152,266.90
0030	203-00000	UNCLASSIFIED EXCAVATION	177.150	177.150		
			CY	0.000	0.00	
			60.00000	177.150		10,629.00
0035	203-01510	BACKHOE	11.000	11.000		
			HOUR	0.000	0.00	
			70.00000	11.000		770.00
0040	203-01582	TRUCK (DUMP)	5.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0045	203-02330	LABORER	7.500	7.500		
			HOUR	0.000	0.00	
			30.00000	7.500		225.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	0.750	0.750		
			EACH	0.000	0.00	
			1,500.00000	0.750		1,125.00
0055	210-04010	*ADJUST MANHOLE	31.000	31.000		
			EACH	0.000	0.00	
			900.00000	31.000		27,900.00

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CAT NO0200 ROADWAY						
0060	210-04050	*ADJUST VALVE BOX	54.000	54.000		
			EACH	0.000	0.00	
			700.00000	54.000		37,800.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	242.620	242.620		
			TON	0.000	0.00	
			55.00000	242.620		13,344.10
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	14.895	14.895		
			TON	0.000	0.00	
			290.00000	14.895		4,319.55
0075	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	7,340.700	7,340.700		
			TON	0.000	0.00	
			73.00000	7,340.700		535,871.10
0080	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	394.120	394.120		
			TON	0.000	0.00	
			400.00000	394.120		157,648.00
0085	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,825.000	2,825.000		
			GAL	0.000	0.00	
			2.50000	2,825.000		7,062.50
0090	412-00800	*CONCRETE PAVEMENT (8 INCH)	43.030	43.030		
			SY	0.000	0.00	
			185.00000	43.030		7,960.55
0095	412-00975	*CONCRETE PAVEMENT (9-3/4 INCH)	814.300	814.300		
			SY	0.000	0.00	
			155.00000	814.300		126,216.50
0100	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	814.300	814.300		
			SY	0.000	0.00	
			4.00000	814.300		3,257.20
0105	602-00020	*REINFORCING STEEL (EPOXY COATED)	856.000	856.000		
			LB	0.000	0.00	
			6.00000	856.000		5,136.00
0110	607-11525	FENCE (PLASTIC)	981.000	981.000		
			LF	0.000	0.00	
			4.00000	981.000		3,924.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	490.330	490.330		
			SY	0.000	0.00	
			83.00000	490.330		40,697.39
0120	608-00010	*CONCRETE CURB RAMP	602.720	602.720		
			SY	0.000	0.00	
			378.00000	602.720		227,828.16
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (DELETED BY 105# 12 DATED 10/18/06)	0.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0130	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,453.000	2,453.000		
			LF	0.000	0.00	
			26.00000	2,453.000		63,778.00
0135	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	402.500	402.500		
			LF	0.000	0.00	
			25.00000	402.500		10,062.50
0140	614-72875	*LOOP DETECTOR WIRE	733.000	733.000		
			LF	0.000	0.00	
			5.00000	733.000		3,665.00
0145	614-86735	*WEATHER SENSOR	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			54,000.00000	1.000		54,000.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			263,640.70000	1.000		263,640.70
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00
0165	627-00001	*PAVEMENT MARKING PAINT	221.000	235.000		
			GAL	-14.000	-700.00	
			50.00000	221.000		11,050.00

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CAT NO0200 ROADWAY						
0170	627-00007	*EPOXY PAVEMENT MARKING (SPECIAL)	125.000	125.000		
			GAL	0.000	0.00	
			138.00000	125.000		17,250.00
0175	627-30407	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	1,320.000	1,320.000		
			SF	0.000	0.00	
			20.00000	1,320.000		26,400.00
0180	627-30411	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	5,386.000	5,386.000		
			SF	0.000	0.00	
			13.00000	5,386.000		70,018.00
0185	629-01031	SURVEY MONUMENT (TYPE 3A) (DELETED BY 105# 12 DATED 10/18/06)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0190	629-01210	ADJUST MONUMENT BOX	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0195	630-00000	FLAGGING	2,771.000	2,771.000		
			HOUR	0.000	0.00	
			23.00000	2,771.000		63,733.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	57.000	57.000		
			DAY	0.000	0.00	
			125.00000	57.000		7,125.00
0205	630-00012	TRAFFIC CONTROL MANAGEMENT	82.000	82.000		
			DAY	0.000	0.00	
			525.00000	82.000		43,050.00
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	18.000	18.000		
			EACH	0.000	0.00	
			550.00000	18.000		9,900.00
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	135.000	135.000		
			EACH	0.000	0.00	
			50.00000	135.000		6,750.00
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	71.000	71.000		
			EACH	0.000	0.00	
			75.00000	71.000		5,325.00

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	10.000		
			EACH	0.000	0.00	
			125.00000	10.000		1,250.00
0230	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0235	630-80359	PORTABLE MESSAGE SIGN PANEL	180.000	180.000		
			DAY	0.000	0.00	
			110.00000	180.000		19,800.00
0240	630-80360	DRUM CHANNELIZING DEVICE	73.000	73.000		
			EACH	0.000	0.00	
			70.00000	73.000		5,110.00
0245	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	15.000		
			EACH	0.000	0.00	
			80.00000	15.000		1,200.00
0250	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	15.000	15.000		
			EACH	0.000	0.00	
			100.00000	15.000		1,500.00
0255	630-80380	TRAFFIC CONE	150.000	150.000		
			EACH	0.000	0.00	
			14.00000	150.000		2,100.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	1,410.000	1,410.000		
			F A	0.000	0.00	
			1.00000	1,410.000		1,410.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	208.980	208.980		
			F A	0.000	0.00	
			1.00000	208.980		208.98
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY 105# 12 DATED 10/18/06)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70023	F/A ON-THE-JOB TRAINEE	316.800	316.800			
			F A	0.000	0.00		
			1.00000	316.800		316.80	
0285	700-70025	F/A QUALITY INCENTIVE PAYMENT	-18,015.960	-18,015.960			
			F A	0.000	0.00		
			1.00000	-18,015.960		-18,015.96	
0290	700-70028	F/A ESB PROGRAM (DELETED BY 105# 12 DATED 10/18/06)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70034	*F/A IRRIGATION AND SNOWMELT SYSTEMS	11,683.500	11,683.500			
			F A	0.000	0.00		
			1.00000	11,683.500		11,683.50	
0320	900-00014	ADDED ITEM (LUMP SUM)/ CO #4 - MCR LI #1, E. JORDAN DETECTABLE WARNING PLATES	1.000	1.000			
			L S	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0325	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #2 - LONG DISTANCE	36.490	36.490			
			DOL	0.000	0.00		
			1.00000	36.490		36.49	
0330	203-01590	FRONT END LOADER (RUBBER TIRE) MCR LI #3 - LOADER HOURS	62.000	62.000			
			HOUR	0.000	0.00		
			138.00000	62.000		8,556.00	
0335	900-00006	ADDED ITEM (DOLLAR)/ MCR LI #4 ADVERTISING COST	3,951.970	3,951.970			
			DOL	0.000	0.00		
			1.00000	3,951.970		3,951.97	
0340	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCE OVERWEIGHT TRUCKS	-20.000	0.000			
			DOL	-20.000	-20.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT \$	2,199,432.13 \$	-720.00 \$	2,199,432.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			17,500.00000	1.000		17,500.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0310	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0315	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
		CAT 0400	CURRENT AMT	\$ 37,300.00	\$ 0.00	\$ 37,300.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,236,732.13	\$ -720.00	\$ 2,236,732.13