

ESTIMATE SUMMARY

CONTID: C15339

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15339-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS TIME ALLOW: 10/14/201 FIXED COMPLETION DAT

US160 JACKSON MTN SLIDE REPAIR

PERCENT TIME: 4.47 ORIG TIME ALLOW: 10/14/201 FIXED COMPLETION DAT

PROJECT NO: NH 1602-109

US160 JACKSON MTN SLIDE REPAIR

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRICON 2, LLC

PAY PERIOD ENDING 09/24/2010

DATE TIME STARTED 09/07/2010

P. O. Box 1330

DATE LET 07/15/2010

DATE WORK BEGAN

DATE AWARDED 08/04/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/19/2010

DATE ACCEPTED

CASTLE ROCK CO 80104 303 688 9568

DATE NOTICE TO PROCEED 09/07/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,315,099.00	PARTICIPATING	\$ 78,727.36	\$ 78,727.36
AWARD PROJECT AMT:	\$ 2,954,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.82%	TOTAL EARNINGS	78,727.36	78,727.36
FUNDS AVAILABLE:	\$ 4,236,371.64	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	78,727.36	78,727.36
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,361.82	-2,361.82
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	76,365.54	76,365.54
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	76,365.54	76,365.54
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 76,365.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15339
 PCN: 15339-BID
 PROJECT: NH 1602-109

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/04/2010

08:30:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO 0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.500	19,444.50	
			38,889.00000	0.500		19,444.50
0010	202-00035	REMOVAL OF PIPE	54.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0015	202-00090	REMOVAL OF DELINEATOR	15.000	0.000		
			EACH	0.000	0.00	
			11.11000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,512.000	0.000		
			SY	0.000	0.00	
			3.10000	0.000		0.00
0025	202-01000	*REMOVAL OF FENCE	2,962.000	0.000		
			LF	225.000	213.75	
			0.95000	225.000		213.75
0030	202-04001	PLUG CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	6,495.000	0.000		
			CY	628.710	8,676.20	
			13.80000	628.710		8,676.20
0040	203-00400	ROCK EXCAVATION	880.000	0.000		
			CY	0.000	0.00	
			48.53000	0.000		0.00
0045	203-01100	PROOF ROLLING	20.000	0.000		
			hour	0.000	0.00	
			70.00000	0.000		0.00
0050	203-01551	DOZING (HEAVY)	40.000	0.000		
			hour	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01565	HYDRAULIC EXCAVATOR	40.000	0.000		
			hour	12.500	1,250.00	
			100.00000	12.500		1,250.00

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CAT NO0200 ROADWAY						
0060	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000	0.000		
			75.00000	9.500	712.50	712.50
				9.500		
0065	203-01594	COMBINATION LOADER	40.000	0.000		
			75.00000	17.500	1,312.50	1,312.50
				17.500		
0070	203-01597	POTHOLING	12.000	0.000		
			250.00000	0.000	0.00	0.00
				0.000		
0075	203-02330	LABORER	50.000	0.000		
			35.00000	0.000	0.00	0.00
				0.000		
0080	206-00000	STRUCTURE EXCAVATION	12,766.000	0.000		
			18.00000	0.000	0.00	0.00
				0.000		
0085	206-00510	FILTER MATERIAL (CLASS A)	1,200.000	0.000		
			45.95000	0.000	0.00	0.00
				0.000		
0090	206-01500	COFFERDAM	1.000	0.000		
			25,000.00000	0.000	0.00	0.00
				0.000		
0095	207-00205	TOPSOIL	198.000	0.000		
			15.00000	31.230	468.45	468.45
				31.230		
0100	207-00210	STOCKPILE TOPSOIL	198.000	0.000		
			15.00000	0.000	0.00	0.00
				0.000		
0105	208-00003	EROSION LOG (18 INCH)	3,900.000	0.000		
			6.94000	374.000	2,595.56	2,595.56
				374.000		
0110	208-00011	EROSION BALES (WEED FREE)	50.000	0.000		
			17.00000	3.000	51.00	51.00
				3.000		

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CAT NO0200 ROADWAY						
0115	208-00020	SILT FENCE	1,027.000	0.000		
			LF	545.000	763.00	
			1.40000	545.000		763.00
0120	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0125	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	2.000	2,444.44	
			1,222.22000	2.000		2,444.44
0130	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	30.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0135	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT)	30.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0140	208-00206	EROSION CONTROL SUPERVISOR	130.000	0.000		
			DAY	14.000	700.00	
			50.00000	14.000		700.00
0145	208-00400	WATER CONTROL	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0150	212-00006	SEEDING (NATIVE)	3.600	0.000		
			ACRE	0.000	0.00	
			526.32000	0.000		0.00
0155	212-00032	SOIL CONDITIONING	3.600	0.000		
			ACRE	0.000	0.00	
			1,263.16000	0.000		0.00
0160	213-00004	MULCHING (WEED FREE STRAW)	3.310	0.000		
			ACRE	0.000	0.00	
			421.05000	0.000		0.00
0165	213-00009	FLEXIBLE GROWTH MEDIUM	1.680	0.000		
			ACRE	0.000	0.00	
			3,157.89000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	213-00061	MULCH TACKIFIER	331.000	0.000		
			LB	0.000	0.00	
			3.16000	0.000		0.00
0175	214-00450	EVERGREEN TREE (5 GALLON CONTAINER)	5.000	0.000		
			EACH	0.000	0.00	
			36.84000	0.000		0.00
0180	214-01010	BRUSH LAYER CUTTING	800.000	0.000		
			EACH	0.000	0.00	
			3.74000	0.000		0.00
0185	304-02005	AGGREGATE BASE COURSE (CLASS 2)	3,808.000	0.000		
			CY	0.000	0.00	
			28.51000	0.000		0.00
0190	304-06000	AGGREGATE BASE COURSE (CLASS 6)	865.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0195	304-09014	AGGREGATE BASE COURSE (SPECIAL)	155.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0200	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	11.000	0.000		
			TON	0.000	0.00	
			394.74000	0.000		0.00
0205	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	1,280.000	0.000		
			TON	0.000	0.00	
			155.53000	0.000		0.00
0210	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	351.000	0.000		
			GAL	0.000	0.00	
			7.37000	0.000		0.00
0215	420-00000	GEOMEMBRANE	1,375.000	0.000		
			SY	281.670	2,253.36	
			8.00000	281.670		2,253.36
0220	420-00113	GEOTEXTILE (DRAINAGE) (CLASS 2)	3,980.000	0.000		
			SY	0.000	0.00	
			1.78000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	504-04430	*REINFORCED CONCRETE FACING	2,816.000	0.000		
			SF	0.000	0.00	
			24.74000	0.000		0.00
0230	506-00010	RIPRAP (SPECIAL) 24"	8,100.000	0.000		
			CY	0.000	0.00	
			65.00000	0.000		0.00
0235	506-00243	RIPRAP (42 INCH) (SPECIAL)	1,884.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0240	506-01020	*GEOGRID REINFORCEMENT	9,500.000	0.000		
			SY	0.000	0.00	
			8.72000	0.000		0.00
0245	601-03000	CONCRETE CLASS D	1,073.000	0.000		
			CY	0.000	0.00	
			320.00000	0.000		0.00
0250	602-00020	REINFORCING STEEL (EPOXY COATED)	37,500.000	0.000		
			LB	0.000	0.00	
			0.90000	0.000		0.00
0255	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0260	605-00004	4 INCH NON-PERFORATED PIPE UNDERDRAIN	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0265	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN	540.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0270	605-01030	*3 INCH HORIZONTAL DRAIN	3,354.000	0.000		
			LF	0.000	0.00	
			16.84000	0.000		0.00
0275	606-00710	GUARDRAIL TYPE 7 (STYLE CA)	500.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,236.84000	0.000		0.00
0285	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,684.21000	0.000		0.00
0290	607-00005	*END POST	4.000	0.000		
			EACH	0.000	0.00	
			347.37000	0.000		0.00
0295	607-00010	*CORNER AND LINE BRACE POST	8.000	0.000		
			EACH	0.000	0.00	
			547.37000	0.000		0.00
0300	607-01010	*FENCE BARBED WIRE WITH METAL POSTS (SPECIAL)	2,976.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0305	607-11525	*FENCE (PLASTIC)	1,000.000	0.000		
			LF	158.000	274.92	
			1.74000	158.000		274.92
0310	612-00001	*DELINEATOR (TYPE I)	12.000	0.000		
			EACH	0.000	0.00	
			27.78000	0.000		0.00
0315	612-00003	*DELINEATOR (TYPE III)	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0320	613-00200	2 INCH ELECTRICAL CONDUIT	1,200.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0325	613-00300	3 INCH ELECTRICAL CONDUIT	104.000	0.000		
			LF	0.000	0.00	
			8.75000	0.000		0.00
0330	618-08900	*GROUND ANCHOR	5,270.000	0.000		
			LF	0.000	0.00	
			33.16000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	621-00425	DETOUR	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0340	621-00450	*DETOUR PAVEMENT	700.000	0.000		
			SY	0.000	0.00	
			37.58000	0.000		0.00
0345	624-29036	36 INCH DRAINAGE PIPE (CLASS 9)	104.000	0.000		
			LF	0.000	0.00	
			152.00000	0.000		0.00
0350	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.250	2,763.16	
			11,052.63000	0.250		2,763.16
0355	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			145,612.54000	0.000		0.00
0360	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	1,250.00	
			5,000.00000	0.250		1,250.00
0365	627-00005	*EPOXY PAVEMENT MARKING	22.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0370	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	62.000	0.000		
			GAL	0.000	0.00	
			30.53000	0.000		0.00
0375	630-00000	*FLAGGING	3,000.000	0.000		
			HOURL	70.500	1,484.03	
			21.05000	70.500		1,484.03
0380	630-00007	*TRAFFIC CONTROL INSPECTION	52.000	0.000		
			DAY	12.000	947.40	
			78.95000	12.000		947.40
0385	630-00012	*TRAFFIC CONTROL MANAGEMENT	130.000	0.000		
			DAY	4.000	1,957.88	
			489.47000	4.000		1,957.88

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CAT NO0200 ROADWAY						
0390	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	0.000		
			EACH	1.500	15.80	
			10.53000	1.500		15.80
0395	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	0.000		
			EACH	8.500	89.51	
			10.53000	8.500		89.51
0400	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	21.06	
			10.53000	2.000		21.06
0405	630-80350	*VERTICAL PANEL	100.000	0.000		
			EACH	0.000	0.00	
			21.05000	0.000		0.00
0410	630-80359	*PORTABLE MESSAGE SIGN PANEL	240.000	0.000		
			DAY	31.000	1,794.59	
			57.89000	31.000		1,794.59
0415	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	3.000	3.15	
			1.05000	3.000		3.15
0420	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			10.53000	0.000		0.00
0425	630-80370	CONCRETE BARRIER (TEMPORARY)	800.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0430	630-80380	*TRAFFIC CONE	150.000	0.000		
			EACH	17.500	18.38	
			1.05000	17.500		18.38
0435	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			789.47000	0.000		0.00
0440	630-86810	*TRAFFIC SIGNAL (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			12,631.58000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70002	F/A ANTICIPATED CMO	571,932.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70010	F/A MINOR CONTRACT REVISIONS	575,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	6,716.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A FUEL COST ADJUSTMENT	14,534.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,217.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70034	F/A WETLAND MITIGATION	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70035	F/A INSTRUMENTATION	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70060	F/A ADJUST UTILITIES	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A EROSION CONTROL	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,262,876.78 \$	51,505.14 \$ 51,505.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.500	12,500.00	
			25,000.00000	0.500		12,500.00
0515	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.500	12,500.00	
			25,000.00000	0.500		12,500.00
0520	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,222.22	
			2,222.22000	1.000		2,222.22
			CAT 0400	CURRENT AMT	\$ 52,222.22 \$	27,222.22 \$ 27,222.22
PROJECT TOTAL			CURRENT AMT	\$ 4,315,099.00 \$	78,727.36 \$	78,727.36