

ESTIMATE SUMMARY

CONTID: C15339

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 15339-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 382.0 DAYS

TIME ALLOW: 12/2/2011 FIXED COMPLETION DAT

US160 JACKSON MTN SLIDE REPAIR

PERCENT TIME: 84.51

ORIG TIME ALLOW: 10/14/201 FIXED COMPLETION DAT

PROJECT NO: NH 1602-109

US160 JACKSON MTN SLIDE REPAIR

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRICON 2, LLC

PAY PERIOD ENDING 09/23/2011

DATE TIME STARTED 09/07/2010

P. O. Box 1330

DATE LET 07/15/2010

DATE WORK BEGAN

DATE AWARDED 08/04/2010

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/19/2010

DATE ACCEPTED

CASTLE ROCK CO 80104 303 688 9568

DATE NOTICE TO PROCEED 09/07/2010

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,989,045.12	PARTICIPATING	\$ 2,815,992.21	\$ 536,795.03
AWARD PROJECT AMT:	\$ 2,954,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.59%	TOTAL EARNINGS	2,815,992.21	536,795.03
FUNDS AVAILABLE:	\$ 1,173,052.91	STOCKPILED MATERIALS	34,930.06	-16,452.97
		GROSS EARNINGS	2,850,922.27	520,342.06
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-44,310.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,806,612.27	520,342.06
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,806,612.27	520,342.06
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 520,342.06

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			38,889.00000	1.000		38,889.00
0010	202-00035	Removal of Pipe	40.000	40.000		
			LF	0.000	0.00	
			100.00000	40.000		4,000.00
0015	202-00090	Removal of Delineator	15.000	6.000		
			EACH	0.000	0.00	
			11.11000	6.000		66.66
0020	202-00240	*Removal of Asphalt Mat (Planing)	800.000	0.000		
			SY	0.000	0.00	
			3.10000	0.000		0.00
0025	202-01000	*Removal of Fence	2,962.000	225.000		
			LF	0.000	0.00	
			0.95000	225.000		213.75
0030	202-04001	Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0035	203-00010	Unclassified Excavation (Complete In Place)	4,500.000	5,797.110		
			CY	-1,398.000	-19,292.40	
			13.80000	4,399.110		60,707.72
0040	203-00400	Rock Excavation	120.000	73.330		
			CY	0.000	0.00	
			48.53000	73.330		3,558.70
0045	203-01100	Proof Rolling	20.000	0.000		
			HOOR	0.000	0.00	
			70.00000	0.000		0.00
0050	203-01551	Dozing (Heavy)	40.000	20.000		
			HOOR	0.000	0.00	
			100.00000	20.000		2,000.00
0055	203-01565	Hydraulic Excavator	120.000	87.500		
			HOOR	0.000	0.00	
			100.00000	87.500		8,750.00

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CAT NO0200 ROADWAY						
0060	203-01590	Front End Loader (Rubber Tire)	60.000	45.000		
			HOURLY	1.000	75.00	
			75.00000	46.000		3,450.00
0065	203-01594	Combination Loader	60.000	48.000		
			HOURLY	0.000	0.00	
			75.00000	48.000		3,600.00
0070	203-01597	Potholing	0.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0075	203-02330	Laborer	60.000	39.000		
			HOURLY	0.000	0.00	
			35.00000	39.000		1,365.00
0080	206-00000	Structure Excavation	15,955.000	11,439.700		
			CY	0.000	0.00	
			18.00000	11,439.700		205,914.60
0085	206-00510	Filter Material (Class A)	1,200.000	0.000		
			CY	0.000	0.00	
			45.95000	0.000		0.00
0090	206-01500	Cofferdam	1.000	0.870		
			L S	0.130	3,250.00	
			25,000.00000	1.000		25,000.00
0095	207-00205	Topsoil	198.000	72.030		
			CY	0.000	0.00	
			15.00000	72.030		1,080.45
0100	207-00210	Stockpile Topsoil	0.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0105	208-00003	Erosion Log (18 Inch)	3,000.000	1,746.000		
			LF	18.000	124.92	
			6.94000	1,764.000		12,242.16
0110	208-00011	Erosion Bales (Weed Free)	50.000	29.000		
			EACH	0.000	0.00	
			17.00000	29.000		493.00

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CAT NO0200 ROADWAY						
0115	208-00020	Silt Fence	700.000	545.000		
			LF	0.000	0.00	
			1.40000	545.000		763.00
0120	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0125	208-00070	Stabilized Construction Entrance	3.000	3.000		
			EACH	0.000	0.00	
			1,222.22000	3.000		3,666.66
0130	208-00103	Removal and Disposal of Sediment (Labor)	30.000	11.000		
			HOUR	2.000	70.00	
			35.00000	13.000		455.00
0135	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	5.000		
			HOUR	7.000	525.00	
			75.00000	12.000		900.00
0140	208-00206	Erosion Control Supervisor	236.000	178.000		
			DAY	19.000	950.00	
			50.00000	197.000		9,850.00
0145	208-00400	Water Control	1.000	0.500		
			L S	0.500	7,500.00	
			15,000.00000	1.000		15,000.00
0150	212-00006	*Seeding (Native)	5.000	2.190		
			ACRE	0.000	0.00	
			526.32000	2.190		1,152.64
0155	212-00032	*Soil Conditioning	5.000	2.190		
			ACRE	0.000	0.00	
			1,263.16000	2.190		2,766.32
0160	213-00004	*Mulching (Weed Free Straw)	3.310	0.000		
			ACRE	0.000	0.00	
			421.05000	0.000		0.00
0165	213-00009	*Flexible Growth Medium	5.000	2.190		
			ACRE	0.000	0.00	
			3,157.89000	2.190		6,915.78

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CAT NO0200 ROADWAY						
0170	213-00061	*Mulch Tackifier	331.000	0.000		
			LB	0.000	0.00	
			3.16000	0.000		0.00
0175	214-00450	*Evergreen Tree (5 Gallon Container)	20.000	0.000		
			EACH	0.000	0.00	
			36.84000	0.000		0.00
0180	214-01010	*Brush Layer Cutting	800.000	0.000		
			EACH	0.000	0.00	
			3.74000	0.000		0.00
0185	304-02005	Aggregate Base Course (Class 2)	3,808.000	0.000		
			CY	0.000	0.00	
			28.51000	0.000		0.00
0190	304-06000	Aggregate Base Course (Class 6)	865.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0195	304-09014	Aggregate Base Course (Special)	155.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	11.000	10.600		
			TON	0.000	0.00	
			394.74000	10.600		4,184.24
0205	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	1,280.000	0.000		
			TON	0.000	0.00	
			155.53000	0.000		0.00
0210	411-10255	*Emulsified Asphalt (Slow-Setting)	351.000	0.000		
			GAL	0.000	0.00	
			7.37000	0.000		0.00
0215	420-00000	Geomembrane	2,375.000	1,235.070		
			SY	0.000	0.00	
			8.00000	1,235.070		9,880.56
0220	420-00113	Geotextile (Drainage) (Class 2)	3,980.000	720.500		
			SY	411.000	731.58	
			1.78000	1,131.500		2,014.07

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CAT NO0200 ROADWAY						
0225	504-04430	*Reinforced Concrete Facing	2,688.000	2,688.000		
			SF	0.000	0.00	
			24.74000	2,688.000		66,501.12
0225		MATERIAL ALLOWANCE Reinforcing Steel		0.000		
			SF	0.000	0.00	
			2.33000	0.000		0.00
0230	506-00010	Riprap (Special) 24"	8,600.000	4,684.180		
			CY	2,750.000	178,750.00	
			65.00000	7,434.180		483,221.70
0230		MATERIAL ALLOWANCE PAWSD Riprap Stockpile		0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0230		MATERIAL ALLOWANCE From PAWSD Office - on site		0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0235	506-00243	Riprap (42 Inch) (Special)	2,723.000	1,244.490		
			CY	1,030.000	97,850.00	
			95.00000	2,274.490		216,076.55
0240	506-01020	*Geogrid Reinforcement	16,000.000	0.000		
			SY	0.000	0.00	
			8.72000	0.000		0.00
0240		MATERIAL ALLOWANCE Tensar Triax		9,498.126		
			SY	0.000	0.00	
			2.18800	9,498.126		20,781.90
0240		MATERIAL ALLOWANCE Tensar TriAx TX 140		6,802.000		
			SY	0.000	0.00	
			2.08000	6,802.000		14,148.16
0245	601-03000	Concrete Class D	909.750	562.250		
			CY	347.500	111,200.00	
			320.00000	909.750		291,120.00
0250	602-00020	Reinforcing Steel (Epoxy Coated)	37,500.000	25,125.000		
			LB	12,375.000	11,137.50	
			0.90000	37,500.000		33,750.00

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CAT NO0200 ROADWAY						
0250		MATERIAL ALLOWANCE Reinforcing steel		12,363.721		
			LB	-12,363.721	-9,470.61	
			0.76600	0.000		0.00
0255	603-05036	36 Inch Reinforced Concrete End Section	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0260	605-00004	4 Inch Non-Perforated Pipe Underdrain	300.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0265	605-00040	4 Inch Perforated Pipe Underdrain	450.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0270	605-01030	*3 Inch Horizontal Drain	5,400.000	4,950.000		
			LF	410.000	6,904.40	
			16.84000	5,360.000		90,262.40
0270		MATERIAL ALLOWANCE Drain Pipe		0.000		
			LF	0.000	0.00	
			2.08400	0.000		0.00
0275	606-00710	*Guardrail Type 7 (Style CA)	500.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0280	606-01370	*Transition Type 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,236.84000	0.000		0.00
0285	606-02005	*End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			1,684.21000	0.000		0.00
0290	607-00005	*End Post	4.000	0.000		
			EACH	0.000	0.00	
			347.37000	0.000		0.00
0295	607-00010	*Corner and Line Brace Post	8.000	0.000		
			EACH	0.000	0.00	
			547.37000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	607-01010	*Fence Barbed Wire with Metal Posts (Special)	2,976.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0305	607-11525	*Fence (Plastic)	300.000	206.000		
			LF	0.000	0.00	
			1.74000	206.000		358.44
0310	612-00001	*Delineator (Type I)	12.000	12.000		
			EACH	0.000	0.00	
			27.78000	12.000		333.36
0315	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0320	613-00200	2 Inch Electrical Conduit	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0325	613-00300	3 Inch Electrical Conduit	0.000	0.000		
			LF	0.000	0.00	
			8.75000	0.000		0.00
0330	618-08900	*Ground Anchor	2,768.000	2,768.000		
			LF	0.000	0.00	
			33.16000	2,768.000		91,786.88
0330		MATERIAL ALLOWANCE Grout		0.000		
			LF	0.000	0.00	
			1.14710	0.000		0.00
0330		MATERIAL ALLOWANCE Anchors & plates		0.000		
			LF	0.000	0.00	
			3.17500	0.000		0.00
0330		MATERIAL ALLOWANCE 115' Anchors		0.000		
			LF	0.000	0.00	
			4.94000	0.000		0.00
0330		MATERIAL ALLOWANCE 115' Anchors		0.000		
			LF	0.000	0.00	
			4.94000	0.000		0.00



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CAT NO0200 ROADWAY						
0330		MATERIAL ALLOWANCE Remaining Anchor Inventory		4.000		
			EACH	-4.000	-2,440.92	
			610.23000	0.000		0.00
0330		MATERIAL ALLOWANCE Remaining Anchor Inventory		8.000		
			EACH	-8.000	-4,541.44	
			567.68000	0.000		0.00
0335	621-00425	Detour	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0340	621-00450	*Detour Pavement	700.000	0.000		
			SY	0.000	0.00	
			37.58000	0.000		0.00
0345	624-29036	36 Inch Drainage Pipe (Class 9)	104.000	104.000		
			LF	0.000	0.00	
			152.00000	104.000		15,808.00
0350	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.250	2,763.16	
			11,052.63000	0.650		7,184.21
0351	625-00001	Construction Surveying (Hourly)	80.000	51.000		
			HOOR	0.000	0.00	
			100.00000	51.000		5,100.00
0355	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			145,612.54000	1.000		145,612.54
0360	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			5,000.00000	0.500		2,500.00
0365	627-00005	*Epoxy Pavement Marking	22.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00
0370	627-00011	*Pavement Marking Paint (Waterborne)	62.000	0.000		
			GAL	0.000	0.00	
			30.53000	0.000		0.00

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CAT NO0200 ROADWAY						
0375	630-00000	*Flagging	3,200.000	1,742.500		
			HOOR	366.250	7,709.56	
			21.05000	2,108.750		44,389.19
0380	630-00007	*Traffic Control Inspection	171.000	147.000		
			DAY	9.000	710.55	
			78.95000	156.000		12,316.20
0385	630-00012	*Traffic Control Management	152.000	93.000		
			DAY	19.000	9,299.93	
			489.47000	112.000		54,820.64
0390	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	2.000		
			EACH	0.000	0.00	
			10.53000	2.000		21.06
0395	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	14.000		
			EACH	0.000	0.00	
			10.53000	14.000		147.42
0400	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	0.000	0.00	
			10.53000	2.000		21.06
0405	630-80350	*Vertical Panel	100.000	0.000		
			EACH	0.000	0.00	
			21.05000	0.000		0.00
0410	630-80359	*Portable Message Sign Panel	200.000	163.000		
			DAY	0.000	0.00	
			57.89000	163.000		9,436.07
0415	630-80360	*Drum Channelizing Device	12.000	6.000		
			EACH	0.000	0.00	
			1.05000	6.000		6.30
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			10.53000	0.000		0.00
0425	630-80370	Concrete Barrier (Temporary)	1,200.000	336.000		
			LF	0.000	0.00	
			30.00000	336.000		10,080.00

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CAT NO0200 ROADWAY						
0430	630-80380	*Traffic Cone	150.000	17.500		
			EACH	0.000	0.00	
			1.05000	17.500		18.38
0435	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			789.47000	0.000		0.00
0440	630-86810	*Traffic Signal (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			12,631.58000	0.000		0.00
0445	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	6,716.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	14,534.000	5,366.960		
			F A	0.000	0.00	
			1.00000	5,366.960		5,366.96
0470	700-70018	F/A Roadway Smoothness Incentive	1,217.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	1,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0485	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70034	F/A Wetland Mitigation	11,018.650	11,018.650		
			F A	0.000	0.00	
			1.00000	11,018.650		11,018.65
0495	700-70035	F/A Instrumentation	914.390	914.390		
			F A	0.000	0.00	
			1.00000	914.390		914.39
0500	700-70060	F/A Adjust Utilities	6,000.000	5,439.960		
			F A	0.000	0.00	
			1.00000	5,439.960		5,439.96
0505	700-70380	F/A Erosion Control	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	900-00012	*Added Item (Foot)/ Supply and Install Inclinometer	1,003.000	1,003.000		
			LF	0.000	0.00	
			97.26000	1,003.000		97,551.78
0525		MATERIAL ALLOWANCE Casing		0.000		
			LF	0.000	0.00	
			8.79600	0.000		0.00
0530	900-00007	*Added Item (Each)/ Supply and Install Ground Anchor Load Cell	4.000	2.000		
			EACH	2.000	5,169.96	
			2,584.98000	4.000		10,339.92
0535	900-00007	*Added Item (Each)/ Verification Ground Anchor	1.000	1.000		
			EACH	0.000	0.00	
			6,305.26000	1.000		6,305.26
0540	900-00012	*Added Item (Foot)/ Exploratory Drilling	296.000	296.000		
			LF	0.000	0.00	
			20.70000	296.000		6,127.20
0545	618-08900	*Ground Anchor Row B (150 lf with 50 foot bond length)	3,122.000	3,122.000		
			LF	0.000	0.00	
			37.38000	3,122.000		116,700.36

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0550	900-00006	Added Item (Dollar)/ Additional Bonding	3,432.000	3,432.000		
			DOL	0.000	0.00	
			1.00000	3,432.000		3,432.00
0555	203-00000	Unclassified Excavation (Rt of US 160)	6,364.000	6,364.000		
			CY	0.000	0.00	
			8.30000	6,364.000		52,821.20
0560	203-00062	Embankment Material (Complete In Place) (Special) (Rt. of US 160)	9,522.000	533.330		
			CY	0.000	0.00	
			5.82000	533.330		3,103.98
0565	504-04430	*Reinforced Concrete Facing (Rows C & D)	3,376.000	2,416.000		
			SF	960.000	25,872.00	
			26.95000	3,376.000		90,983.20
0570	618-08900	*Ground Anchor (Row C & D)	6,535.000	4,810.000		
			LF	1,718.000	66,727.12	
			38.84000	6,528.000		253,547.52
0575	626-00000	Mobilization (Additional Stabilization and Buttreassing)	0.000	1.000		
			L S	0.000	0.00	
			63,400.00000	1.000		63,400.00
0580	625-00000	*Construction Surveying (Additional Stabilization and Buttreassing)	1.000	0.200		
			L S	0.450	2,700.00	
			6,000.00000	0.650		3,900.00
0585	203-01582	Truck (Dump)	400.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0587	203-01583	Truck (Tractor)	235.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0590	206-01500	Cofferdam (Increased length and Engineered Design)	1.000	0.000		
			L S	1.000	9,566.75	
			9,566.75000	1.000		9,566.75

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0595	900-00006	Added Item (Dollar)/ Remobilization for Additional Ground anchors	1.000	0.000		
			DOL	1.000	6,500.00	
			6,500.00000	1.000		6,500.00
			CAT 0200	CURRENT AMT	\$ 3,936,822.90	\$ 520,342.06
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0515	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0520	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,222.22000	1.000		2,222.22
			CAT 0400	CURRENT AMT	\$ 52,222.22	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,989,045.12	\$ 520,342.06
						\$ 2,850,922.24