

ESTIMATE SUMMARY

14:04:33

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 CONTID: C15351 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 15351-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 30.0 DAYS TIME ALLOW: 50 WORK DAYS  
 JOHNSON VILLAGE PERCENT TIME: 60.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0241-044  
 JOHNSON VILLAGE  
 NAME OF ROAD: 024A  
 PROJECT COUNTIES: CHAFFEE

CONTRACTOR: K.E.C.I. COLORADO INCORPORATED  
 5750 W. AIRPORT ROAD  
 SEDALIA CO 80135 303/791-3759  
 PAY PERIOD ENDING 08/31/2007 DATE TIME STARTED 06/19/2007  
 DATE LET 05/24/2007 DATE WORK BEGAN  
 DATE AWARDED 06/04/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/19/2007 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/19/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,231,949.00 PARTICIPATING	\$ 303,927.70	\$ 224,275.10
AWARD PROJECT AMT:	\$ 1,126,094.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	24.67% TOTAL EARNINGS	303,927.70	224,275.10
FUNDS AVAILABLE:	\$ 928,021.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	303,927.70	224,275.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,586.93	-5,962.80
	SECURITIES ENCUMBERED	7,586.93	5,962.80
	NET EARNINGS	303,927.70	224,275.10
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	303,927.70	224,275.10
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 224,275.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/18/2007

14:04:33

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.500		
			L S	0.400	10,000.00	
			25,000.00000	0.900		22,500.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,356.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0015	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	314.000	31.000		
			CY	65.000	3,575.00	
			55.00000	96.000		5,280.00
0030	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0035	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0040	203-01510	BACKHOE	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0050	203-01597	POTHOLING	12.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0055	208-00002	EROSION LOG (12 INCH)	200.000	200.000		
			LF	0.000	0.00	
			15.00000	200.000		3,000.00

CONTID: C15351  
 PCN: 15351-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	650.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.500	750.00	
			1,500.00000	0.500		750.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.400	2,000.00	
			5,000.00000	0.500		2,500.00
0080	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0085	212-00006	SEEDING (NATIVE)	0.170	0.000		
			ACRE	0.000	0.00	
			5,000.00000	0.000		0.00
0090	213-00002	MULCHING (WEED FREE HAY)	0.170	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0095	213-00061	MULCH TACKIFIER	51.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0100	216-00015	SOIL RETENTION BLANKET (EXCELSIOR)	610.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	738.000	84.460		
			TON	314.260	18,855.60	
			60.00000	398.720		23,923.20
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	0.000		
			TON	20.000	8,000.00	
			400.00000	20.000		8,000.00

CONTID: C15351  
 PCN: 15351-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0115	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	2,708.000	0.000		
			TON	125.650	16,334.50	
			130.00000	125.650		16,334.50
0120	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,236.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0125	503-00018	*DRILLED CAISSON (18 INCH)	4.000	0.000		
			LF	4.000	800.00	
			200.00000	4.000		800.00
0130	503-00036	*DRILLED CAISSON (36 INCH)	30.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0135	603-01180	18 INCH REINFORCED CONCRETE PIPE	80.000	0.000		
			LF	66.000	13,200.00	
			200.00000	66.000		13,200.00
0140	604-13005	INLET TYPE 13 (5 FOOT)	1.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0145	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,600.00000	0.000		0.00
0155	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0160	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	406.000	0.000		
			LF	406.000	16,240.00	
			40.00000	406.000		16,240.00
0165	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	800.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00

CONTID: C15351  
 PCN: 15351-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0170	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0175	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	3,720.000	0.000		
			LF	2,779.000	33,348.00	
			12.00000	2,779.000		33,348.00
0180	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	130.000	0.000		
			LF	108.000	1,512.00	
			14.00000	108.000		1,512.00
0185	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	2,140.000	0.000		
			LF	1,768.000	26,520.00	
			15.00000	1,768.000		26,520.00
0190	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			5,500.00000	0.000		0.00
0195	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	5.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0200	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0205	614-00011	SIGN PANEL (CLASS I)	41.000	0.000		
			SF	0.000	0.00	
			55.00000	0.000		0.00
0210	614-00012	SIGN PANEL (CLASS II)	27.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0215	614-00200	STEEL SIGN POST (U-2)	10.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0220	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	10.500	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C15351  
 PCN: 15351-BID  
 PROJECT: NH 0241-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0225	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	37.500	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0230	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0235	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,402.000	0.000		
			LF	309.000	3,090.00	
			10.00000	309.000		3,090.00
0240	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	3.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0245	614-81140	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			30,000.00000	0.000		0.00
0250	614-81240	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2-40 FOOT MAST ARM)	1.000	0.000		
			EACH	0.000	0.00	
			40,000.00000	0.000		0.00
0255	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0260	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	0.000		
			EACH	0.000	0.00	
			15,500.00000	0.000		0.00
0265	625-00000	*CONSTRUCTION SURVEYING	1.000	0.100		
			L S	0.650	10,725.00	
			16,500.00000	0.750		12,375.00
0270	626-00000	*MOBILIZATION	1.000	0.243		
			L S	0.243	25,515.00	
			105,000.00000	0.486		51,030.00
0275	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	2,500.00	
			5,000.00000	0.500		2,500.00

CONTID: C15351  
 PCN: 15351-BID  
 PROJECT: NH 0241-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0280	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	61.000	0.000		
			GAL	0.000	0.00	
			33.00000	0.000		0.00
0285	627-01010	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	5,637.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0290	627-30324	PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	54.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0295	627-30329	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	90.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0300	630-00000	FLAGGING	1,500.000	27.000		
			HOUR	400.500	8,010.00	
			20.00000	427.500		8,550.00
0305	630-00007	TRAFFIC CONTROL INSPECTION	25.000	1.000		
			DAY	14.000	2,450.00	
			175.00000	15.000		2,625.00
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000	5.000		
			DAY	21.000	10,500.00	
			500.00000	26.000		13,000.00
0315	630-80001	FLASHING BEACON (PORTABLE)	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0320	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0325	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	67.000	6.000		
			EACH	9.500	950.00	
			100.00000	15.500		1,550.00
0330	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			250.00000	3.000		750.00

CONTID: C15351  
 PCN: 15351-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 09/18/2007  
 14:04:33

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CAT NO0200 ROADWAY						
0335	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000 EACH 5,000.00000	1.500 0.000 1.500	0.00 0.00	7,500.00
0340	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,500.00000	0.000 0.500 0.500	750.00	750.00
0345	630-80360	DRUM CHANNELIZING DEVICE	100.000 EACH 75.00000	21.000 29.000 50.000	2,175.00	3,750.00
0350	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 110.00000	0.000 5.000 5.000	550.00	550.00
0355	630-80380	TRAFFIC CONE	250.000 EACH 15.00000	5.000 95.000 100.000	1,425.00	1,500.00
0360	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,000.00000	0.000 0.000 0.000	0.00	0.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70011	F/A PARTNERING	3,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0385	700-70020	F/A ON-THE-JOB TRAINEE	800.000 EACH 1.00000	0.000 0.000 0.000	0.00	0.00



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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9  
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 14:04:33

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CAT NO0200 ROADWAY						
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70225	F/A TELEPHONE INTERCONNECT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70034	F/A UTILITIES/POWER CONNECTION	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,195,949.00 \$	224,275.10 \$ 287,927.70
CAT NO0400 CONSTRUCTION ENGINEERING						
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			20,000.00000	0.000		0.00
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	36,000.00 \$	0.00 \$ 16,000.00
PROJECT TOTAL			CURRENT AMT \$	1,231,949.00 \$	224,275.10 \$	303,927.70