

ESTIMATE SUMMARY

CONTID: C15351

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15351-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
JOHNSON VILLAGE

TIME CHARGED: 47.0 DAYS
PERCENT TIME: 94.00

TIME ALLOW: 50 WORK DAYS
ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0241-044
JOHNSON VILLAGE
NAME OF ROAD: 024A
PROJECT COUNTIES: CHAFFEE

CONTRACTOR:
K.E.C.I. COLORADO INCORPORATED
5750 W. AIRPORT ROAD

PAY PERIOD ENDING 09/30/2007 DATE TIME STARTED 06/19/2007
DATE LET 05/24/2007 DATE WORK BEGAN
DATE AWARDED 06/04/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/19/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 06/19/2007

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,195,127.40 PARTICIPATING	\$ 1,054,492.20	\$ 750,564.50
AWARD PROJECT AMT:	\$ 1,126,094.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.23% TOTAL EARNINGS	1,054,492.20	750,564.50
FUNDS AVAILABLE:	\$ 140,635.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,054,492.20	750,564.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,891.41	-9,304.48
	SECURITIES ENCUMBERED	16,891.41	9,304.48
	NET EARNINGS	1,054,492.20	750,564.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,054,492.20	750,564.50
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 750,564.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0241-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/05/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.900		
			L S	0.000	0.00	
			25,000.00000	0.900		22,500.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,565.000	0.000		
			SY	2,565.000	20,520.00	
			8.00000	2,565.000		20,520.00
0015	202-00810	REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	96.000	96.000		
			CY	0.000	0.00	
			55.00000	96.000		5,280.00
0030	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0035	203-01500	BLADING	2.000	0.000		
			HOUR	2.000	250.00	
			125.00000	2.000		250.00
0040	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	10.000	750.00	
			75.00000	10.000		750.00
0050	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0055	208-00002	EROSION LOG (12 INCH)	200.000	200.000		
			LF	0.000	0.00	
			15.00000	200.000		3,000.00

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.500		
			EACH	0.500	750.00	
			1,500.00000	1.000		1,500.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	2,500.00	
			5,000.00000	1.000		5,000.00
0080	210-00810	RESET GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	0.170	0.000		
			ACRE	0.170	850.00	
			5,000.00000	0.170		850.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.170	0.000		
			ACRE	0.170	510.00	
			3,000.00000	0.170		510.00
0095	213-00061	*MULCH TACKIFIER	51.000	0.000		
			LB	51.000	765.00	
			15.00000	51.000		765.00
0100	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	610.000	0.000		
			SY	610.000	6,100.00	
			10.00000	610.000		6,100.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	581.940	398.720		
			TON	183.220	10,993.20	
			60.00000	581.940		34,916.40
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	20.000		
			TON	0.000	0.00	
			400.00000	20.000		8,000.00

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CAT NO0200 ROADWAY						
0115	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	2,927.300 TON 130.00000	125.650 2,801.650 2,927.300	364,214.50	380,549.00
0120	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	843.000 GAL 5.00000	0.000 843.000 843.000	4,215.00	4,215.00
0125	503-00018	*DRILLED CAISSON (18 INCH)	4.000 LF 200.00000	4.000 0.000 4.000	0.00	800.00
0130	503-00036	*DRILLED CAISSON (36 INCH)	15.000 LF 350.00000	0.000 15.000 15.000	5,250.00	5,250.00
0135	603-01180	18 INCH REINFORCED CONCRETE PIPE	66.000 LF 200.00000	66.000 0.000 66.000	0.00	13,200.00
0140	604-13005	INLET TYPE 13 (5 FOOT)	1.000 EACH 4,500.00000	1.000 0.000 1.000	0.00	4,500.00
0145	606-01370	*TRANSITION TYPE 3G	2.000 EACH 1,750.00000	0.000 2.000 2.000	3,500.00	3,500.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 2,600.00000	0.000 4.000 4.000	10,400.00	10,400.00
0155	606-02005	*END ANCHORAGE (FLARED)	0.000 EACH 2,000.00000	0.000 0.000 0.000	0.00	0.00
0160	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	406.000 LF 40.00000	406.000 0.000 406.000	0.00	16,240.00
0165	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	800.000 SF 10.00000	0.000 800.000 800.000	8,000.00	8,000.00

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CAT NO0200 ROADWAY						
0170	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	6.000	0.000		
			EACH	6.000	300.00	
			50.00000	6.000		300.00
0175	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,779.000	2,779.000		
			LF	0.000	0.00	
			12.00000	2,779.000		33,348.00
0180	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	108.000	108.000		
			LF	0.000	0.00	
			14.00000	108.000		1,512.00
0185	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,768.000	1,768.000		
			LF	0.000	0.00	
			15.00000	1,768.000		26,520.00
0190	613-10000	*WIRING	1.000	0.000		
			L S	0.500	2,750.00	
			5,500.00000	0.500		2,750.00
0195	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	5.000	0.000		
			EACH	5.000	27,500.00	
			5,500.00000	5.000		27,500.00
0200	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	0.000		
			EACH	6.000	3,300.00	
			550.00000	6.000		3,300.00
0205	614-00011	SIGN PANEL (CLASS I)	44.000	0.000		
			SF	44.000	2,420.00	
			55.00000	44.000		2,420.00
0210	614-00012	SIGN PANEL (CLASS II)	27.000	0.000		
			SF	27.000	810.00	
			30.00000	27.000		810.00
0215	614-00200	STEEL SIGN POST (U-2)	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0220	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	0.000 LF 80.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	10.000 EACH 850.00000	0.000 10.000 10.000	8,500.00	8,500.00
0235	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,402.000 LF 10.00000	309.000 0.000 309.000	0.00	3,090.00
0240	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	3.000 EACH 900.00000	0.000 3.000 3.000	2,700.00	2,700.00
0245	614-81140	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000 EACH 30,000.00000	0.000 1.000 1.000	30,000.00	30,000.00
0250	614-81240	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2-40 FOOT MAST ARM)	1.000 EACH 40,000.00000	0.000 1.000 1.000	40,000.00	40,000.00
0255	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000 EACH 1,000.00000	0.000 1.000 1.000	1,000.00	1,000.00
0260	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000 EACH 15,500.00000	0.000 1.000 1.000	15,500.00	15,500.00
0265	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 16,500.00000	0.750 0.000 0.750	0.00	12,375.00
0270	626-00000	*MOBILIZATION	1.000 L S 105,000.00000	0.486 0.486 0.972	51,030.00	102,060.00
0275	626-01000	PUBLIC INFORMATION SERVICES	0.500 L S 5,000.00000	0.500 0.000 0.500	0.00	2,500.00

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CAT NO0200 ROADWAY						
0280	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	66.000 GAL	0.000 66.000	2,178.00	
			33.00000	66.000		2,178.00
0285	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	7,458.000 SF	0.000 7,458.000	82,038.00	
			11.00000	7,458.000		82,038.00
0290	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	54.000 SF	0.000 54.000	756.00	
			14.00000	54.000		756.00
0295	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	78.000 SF	0.000 78.000	780.00	
			10.00000	78.000		780.00
0300	630-00000	FLAGGING	1,100.000 HOUR	427.500 529.000	10,580.00	
			20.00000	956.500		19,130.00
0305	630-00007	TRAFFIC CONTROL INSPECTION	30.000 DAY	15.000 11.000	1,925.00	
			175.00000	26.000		4,550.00
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000 DAY	26.000 17.000	8,500.00	
			500.00000	43.000		21,500.00
0315	630-80001	FLASHING BEACON (PORTABLE)	1.000 EACH	0.000 0.900	1,350.00	
			1,500.00000	0.900		1,350.00
0320	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000 EACH	0.000 0.000	0.00	
			300.00000	0.000		0.00
0325	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	67.000 EACH	15.500 12.400	1,240.00	
			100.00000	27.900		2,790.00
0330	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH	3.000 2.400	600.00	
			250.00000	5.400		1,350.00

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CAT NO0200 ROADWAY						
0335	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	1.200	6,000.00	
			5,000.00000	2.700		13,500.00
0340	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.400	600.00	
			1,500.00000	0.900		1,350.00
0345	630-80360	DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	40.000	3,000.00	
			75.00000	90.000		6,750.00
0350	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	4.000	440.00	
			110.00000	9.000		990.00
0355	630-80380	TRAFFIC CONE	200.000	100.000		
			EACH	80.000	1,200.00	
			15.00000	180.000		2,700.00
0360	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	55,775.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70225	F/A TELEPHONE INTERCONNECT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70034	F/A UTILITIES/POWER CONNECTION	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	125.000	0.000			
			LF	125.000	3,125.00		
			25.00000	125.000		3,125.00	
0440	626-00000	MOBILIZATION MCR 02 - GUARDRAIL MOBILIZATION	0.000	0.000			
			L S	0.972	874.80		
			900.00000	0.972		874.80	
			CAT 0200	CURRENT AMT \$	1,159,127.40 \$	750,564.50 \$	1,038,492.20
CAT NO0400 CONSTRUCTION ENGINEERING							
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			20,000.00000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 36,000.00	\$ 0.00	\$ 16,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,195,127.40	\$ 750,564.50	\$ 1,054,492.20