

ESTIMATE SUMMARY

CONTID: C15351

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15351-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.0 DAYS

TIME ALLOW:

50 WORK DAYS

JOHNSON VILLAGE

PERCENT TIME: 104.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 0241-044
JOHNSON VILLAGE

NAME OF ROAD: 024A

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

K.E.C.I. COLORADO INCORPORATED
5750 W. AIRPORT ROAD

PAY PERIOD ENDING	01/10/2008	DATE TIME STARTED	06/19/2007
DATE LET	05/24/2007	DATE WORK BEGAN	07/23/2007
DATE AWARDED	06/04/2007	DATE TIME STOPPED	11/21/2007
DATE CONTRACT EXECUTED	06/19/2007	DATE ACCEPTED	11/21/2007
DATE NOTICE TO PROCEED	06/19/2007		

SEDALIA CO 80135 303/791-3759

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,205,247.40 PARTICIPATING	\$ 1,111,367.40	\$ 56,875.20
AWARD PROJECT AMT:	\$ 1,126,094.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.21% TOTAL EARNINGS	1,111,367.40	56,875.20
FUNDS AVAILABLE:	\$ 93,880.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,111,367.40	56,875.20
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,891.41	0.00
	SECURITIES ENCUMBERED	16,891.41	0.00
	NET EARNINGS	1,111,367.40	56,875.20
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,111,367.40	56,875.20
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 56,875.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15351
 PCN: 15351-BID
 PROJECT: NH 0241-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 01/10/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.900		
			L S	0.000	0.00	
			25,000.00000	0.900		22,500.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,565.000	2,565.000		
			SY	0.000	0.00	
			8.00000	2,565.000		20,520.00
0015	202-00810	REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	96.000	96.000		
			CY	0.000	0.00	
			55.00000	96.000		5,280.00
0030	203-01140	ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0035	203-01500	BLADING	2.000	2.000		
			HOUR	0.000	0.00	
			125.00000	2.000		250.00
0040	203-01510	BACKHOE	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	10.000		
			HOUR	0.000	0.00	
			75.00000	10.000		750.00
0050	203-01597	POTHOLING	2.000	0.000		
			HOUR	2.000	500.00	
			250.00000	2.000		500.00
0055	208-00002	EROSION LOG (12 INCH)	200.000	200.000		
			LF	0.000	0.00	
			15.00000	200.000		3,000.00

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CAT NO0200 ROADWAY						
0060	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0080	210-00810	RESET GROUND SIGN	5.000	0.000		
			EACH	5.000	2,500.00	
			500.00000	5.000		2,500.00
0085	212-00006	*SEEDING (NATIVE)	0.170	0.170		
			ACRE	0.000	0.00	
			5,000.00000	0.170		850.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.170	0.170		
			ACRE	0.000	0.00	
			3,000.00000	0.170		510.00
0095	213-00061	*MULCH TACKIFIER	51.000	51.000		
			LB	0.000	0.00	
			15.00000	51.000		765.00
0100	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	610.000	610.000		
			SY	0.000	0.00	
			10.00000	610.000		6,100.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	581.940	581.940		
			TON	0.000	0.00	
			60.00000	581.940		34,916.40
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	20.000	20.000		
			TON	0.000	0.00	
			400.00000	20.000		8,000.00

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CAT NO0200 ROADWAY						
0115	403-34731	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	2,927.300	2,927.300		
			TON	0.000	0.00	
			130.00000	2,927.300		380,549.00
0120	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	843.000	843.000		
			GAL	0.000	0.00	
			5.00000	843.000		4,215.00
0125	503-00018	*DRILLED CAISSON (18 INCH)	4.000	4.000		
			LF	0.000	0.00	
			200.00000	4.000		800.00
0130	503-00036	*DRILLED CAISSON (36 INCH)	15.000	15.000		
			LF	0.000	0.00	
			350.00000	15.000		5,250.00
0135	603-01180	18 INCH REINFORCED CONCRETE PIPE	66.000	66.000		
			LF	0.000	0.00	
			200.00000	66.000		13,200.00
0140	604-13005	INLET TYPE 13 (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0145	606-01370	*TRANSITION TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0150	606-02003	*END ANCHORAGE (NONFLARED)	4.000	4.000		
			EACH	0.000	0.00	
			2,600.00000	4.000		10,400.00
0155	606-02005	*END ANCHORAGE (FLARED)	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0160	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	406.000	406.000		
			LF	0.000	0.00	
			40.00000	406.000		16,240.00
0165	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	800.000	800.000		
			SF	0.000	0.00	
			10.00000	800.000		8,000.00

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CAT NO0200 ROADWAY						
0170	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	6.000	6.000		
			EACH	0.000	0.00	
			50.00000	6.000		300.00
0175	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,779.000	2,779.000		
			LF	0.000	0.00	
			12.00000	2,779.000		33,348.00
0180	613-01250	*2-1/2 INCH ELECTRICAL CONDUIT (PLASTIC)	108.000	108.000		
			LF	0.000	0.00	
			14.00000	108.000		1,512.00
0185	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC)	1,768.000	1,768.000		
			LF	0.000	0.00	
			15.00000	1,768.000		26,520.00
0190	613-10000	*WIRING	1.000	0.500		
			L S	0.500	2,750.00	
			5,500.00000	1.000		5,500.00
0195	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	5.000	5.000		
			EACH	0.000	0.00	
			5,500.00000	5.000		27,500.00
0200	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	8.000	6.000		
			EACH	2.000	1,100.00	
			550.00000	8.000		4,400.00
0205	614-00011	SIGN PANEL (CLASS I)	44.000	44.000		
			SF	0.000	0.00	
			55.00000	44.000		2,420.00
0210	614-00012	SIGN PANEL (CLASS II)	27.000	27.000		
			SF	0.000	0.00	
			30.00000	27.000		810.00
0215	614-00200	STEEL SIGN POST (U-2)	10.000	0.000		
			LF	10.000	200.00	
			20.00000	10.000		200.00
0220	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	10.500	0.000		
			EACH	10.500	420.00	
			40.00000	10.500		420.00

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CAT NO0200 ROADWAY						
0225	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	37.500	0.000		
			LF	37.500	3,000.00	
			80.00000	37.500		3,000.00
0230	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	10.000	10.000		
			EACH	0.000	0.00	
			850.00000	10.000		8,500.00
0235	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	1,402.000	309.000		
			LF	1,093.000	10,930.00	
			10.00000	1,402.000		14,020.00
0240	614-72876	*TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	3.000	3.000		
			EACH	0.000	0.00	
			900.00000	3.000		2,700.00
0245	614-81140	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-40 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0250	614-81240	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2-40 FOOT MAST ARM)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0255	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0260	614-86240	*TRAFFIC SIGNAL CONTROLLER (TYPE 170)	1.000	1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0265	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	4,125.00	
			16,500.00000	1.000		16,500.00
0270	626-00000	*MOBILIZATION	1.000	0.972		
			L S	0.028	2,940.00	
			105,000.00000	1.000		105,000.00
0275	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	2,500.00	
			5,000.00000	1.000		5,000.00

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CAT NO0200 ROADWAY						
0280	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	66.000 GAL	66.000 0.000	0.00	
			33.00000	66.000		2,178.00
0285	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	7,458.000 SF	7,458.000 0.000	0.00	
			11.00000	7,458.000		82,038.00
0290	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	54.000 SF	54.000 0.000	0.00	
			14.00000	54.000		756.00
0295	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	78.000 SF	78.000 0.000	0.00	
			10.00000	78.000		780.00
0300	630-00000	FLAGGING	1,100.000 HOUR	956.500 14.000	280.00	
			20.00000	970.500		19,410.00
0305	630-00007	TRAFFIC CONTROL INSPECTION	30.000 DAY	26.000 3.000	525.00	
			175.00000	29.000		5,075.00
0310	630-00012	TRAFFIC CONTROL MANAGEMENT	50.000 DAY	43.000 5.000	2,500.00	
			500.00000	48.000		24,000.00
0315	630-80001	FLASHING BEACON (PORTABLE)	1.000 EACH	0.900 0.100	150.00	
			1,500.00000	1.000		1,500.00
0320	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000 EACH	0.000 0.000	0.00	
			300.00000	0.000		0.00
0325	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	67.000 EACH	27.900 3.100	310.00	
			100.00000	31.000		3,100.00
0330	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH	5.400 0.600	150.00	
			250.00000	6.000		1,500.00

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CAT NO0200 ROADWAY						
0335	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.300	1,500.00	
			5,000.00000	3.000		15,000.00
0340	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.100	150.00	
			1,500.00000	1.000		1,500.00
0345	630-80360	DRUM CHANNELIZING DEVICE	100.000	90.000		
			EACH	10.000	750.00	
			75.00000	100.000		7,500.00
0350	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	1.000	110.00	
			110.00000	10.000		1,100.00
0355	630-80380	TRAFFIC CONE	200.000	180.000		
			EACH	20.000	300.00	
			15.00000	200.000		3,000.00
0360	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0365	700-70010	F/A MINOR CONTRACT REVISIONS	55,775.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	3,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	4,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70225	F/A TELEPHONE INTERCONNECT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70034	F/A UTILITIES/POWER CONNECTION	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	125.000	125.000			
			LF	0.000	0.00		
			25.00000	125.000		3,125.00	
0440	626-00000	MOBILIZATION MCR 02 - GUARDRAIL MOBILIZATION	0.000	0.972			
			L S	0.028	25.20		
			900.00000	1.000		900.00	
			CAT 0200	CURRENT AMT \$	1,169,247.40 \$	38,715.20 \$	1,077,207.40
CAT NO0400 CONSTRUCTION ENGINEERING							
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.908	18,160.00		
			20,000.00000	0.908		18,160.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 36,000.00	\$ 18,160.00	\$ 34,160.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,205,247.40	\$ 56,875.20	\$ 1,111,367.40