

ESTIMATE SUMMARY

09:36:11

CONTID: C15359

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15359-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 30 FROM YOSEMITE TO PARKER RD

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NH 030A-024

SH 30: YOSEMITE (HAMPDEN) TO PARKER RD (HAVANA)

NAME OF ROAD:

30

PROJECT COUNTIES:

ARAPAHOE, REGION 6

DENVER

CONTRACTOR:

ASPHALT PAVING CO.

PAY PERIOD ENDING

09/05/2006

DATE TIME STARTED 06/12/2006

14802 W. 44TH AVE.

DATE LET

04/20/2006

DATE WORK BEGAN

DATE AWARDED

04/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/05/2006

DATE ACCEPTED

GOLDEN

CO 80403 303-279-6611

DATE NOTICE TO PROCEED

06/12/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,981,047.56 PARTICIPATING	\$ 1,421,706.27	\$ 818,628.53
AWARD PROJECT AMT:	\$ 1,726,368.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	71.77% TOTAL EARNINGS	1,421,706.27	818,628.53
FUNDS AVAILABLE:	\$ 559,341.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,421,706.27	818,628.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-18,984.24	-11,343.87
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,402,722.03	807,284.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,402,722.03	807,284.66
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 807,284.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/14/2006

09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000 EACH 250.00000	0.000 1.000 1.000	250.00	250.00
0010	202-00019	*REMOVAL OF INLET	1.000 EACH 2,000.00000	0.000 1.000 1.000	2,000.00	2,000.00
0015	202-00035	*REMOVAL OF PIPE	16.000 LF 54.00000	0.000 16.000 16.000	864.00	864.00
0020	202-00200	*REMOVAL OF SIDEWALK	560.000 SY 14.60000	297.000 263.000 560.000	3,839.80	8,176.00
0025	202-00203	*REMOVAL OF CURB AND GUTTER	1,701.000 LF 8.20000	901.000 800.000 1,701.000	6,560.00	13,948.20
0030	202-00210	*REMOVAL OF CONCRETE PAVEMENT	189.000 SY 30.60000	133.000 56.000 189.000	1,713.60	5,783.40
0035	202-00220	REMOVAL OF ASPHALT MAT	215.000 SY 43.25000	215.000 0.000 215.000	0.00	9,298.75
0040	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	99,174.000 SY 0.90000	25,733.000 68,950.000 94,683.000	62,055.00	85,214.70
0045	202-04005	CLEAN VALVE BOX	17.000 EACH 54.00000	0.000 0.000 0.000	0.00	0.00
0050	203-01597	POTHOLING	20.000 HOUR 135.00000	0.000 4.000 4.000	540.00	540.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	10.000 EACH 130.00000	2.000 0.000 2.000	0.00	260.00

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00050	STORM DRAIN INLET PROTECTION	20.000	19.000		
			EACH	1.000	68.00	
			68.00000	20.000		1,360.00
0065	208-00205	EROSION CONTROL SUPERVISOR	20.000	7.500		
			HOUR	0.000	0.00	
			110.00000	7.500		825.00
0070	210-04010	ADJUST MANHOLE	28.000	0.000		
			EACH	0.000	0.00	
			495.00000	0.000		0.00
0075	210-04050	ADJUST VALVE BOX	46.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	465.000	125.850		
			TON	28.930	3,037.65	
			105.00000	154.780		16,251.90
0085	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	11,617.000	3,146.340		
			TON	8,387.610	444,543.33	
			53.00000	11,533.950		611,299.35
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,259.000	0.000		
			GAL	4,066.000	9,148.50	
			2.25000	4,066.000		9,148.50
0095	412-00600	*CONCRETE PAVEMENT (6 INCH)	187.000	186.000		
			SY	1.000	77.30	
			77.30000	187.000		14,455.10
0100	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	514.000	0.000		
			SY	514.000	59,881.00	
			116.50000	514.000		59,881.00
0105	608-00000	*CONCRETE SIDEWALK	190.000	154.000		
			SY	36.000	2,052.00	
			57.00000	190.000		10,830.00
0110	608-00010	*CONCRETE CURB RAMP	340.000	192.000		
			SY	148.000	21,460.00	
			145.00000	340.000		49,300.00

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,643.000	975.000		
			LF	668.000	20,374.00	
			30.50000	1,643.000		50,111.50
0120	612-00001	DELINEATOR (TYPE I)	6.000	0.000		
			EACH	6.000	543.00	
			90.50000	6.000		543.00
0125	612-00003	DELINEATOR (TYPE III)	2.000	0.000		
			EACH	2.000	190.00	
			95.00000	2.000		190.00
0130	614-72875	*LOOP DETECTOR WIRE	1,125.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0135	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	2.000	0.000		
			EACH	2.000	2,700.00	
			1,350.00000	2.000		2,700.00
0140	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	40.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0145	626-00000	*MOBILIZATION	1.000	0.568		
			L S	0.378	62,370.00	
			165,000.00000	0.946		156,090.00
0150	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,700.00000	0.250		675.00
0155	627-00005	*EPOXY PAVEMENT MARKING	171.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	555.000	79.080		
			GAL	1.000	27.00	
			27.00000	80.080		2,162.16
0165	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	2,931.000	260.000		
			SF	0.000	0.00	
			10.50000	260.000		2,730.00

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	423.000 SF 15.65000	0.000 0.000 0.000	0.00 0.00	0.00
0175	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	10,510.000 SF 9.50000	224.000 0.000 224.000	0.00 0.00	2,128.00
0180	629-01031	*SURVEY MONUMENT (TYPE 3A)	4.000 EACH 925.00000	0.000 0.000 0.000	0.00 0.00	0.00
0185	630-00000	*FLAGGING	1,600.000 HOUR 26.00000	523.000 753.500 1,276.500	19,591.00	33,189.00
0190	630-00004	*TRAFFIC CONTROL VEHICLE	1.000 EACH 5,400.00000	0.000 0.000 0.000	0.00	0.00
0195	630-00007	*TRAFFIC CONTROL INSPECTION	60.000 DAY 92.00000	6.000 4.000 10.000	368.00	920.00
0200	630-00009	*TRAFFIC CONTROL VEHICLE (TRUCK)	1.000 EACH 40,000.00000	0.000 0.000 0.000	0.00	0.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000 DAY 575.00000	27.000 24.000 51.000	13,800.00	29,325.00
0210	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	417.500 HOUR 13.00000	142.500 275.000 417.500	3,575.00	5,427.50
0215	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 1,190.00000	1.000 0.000 1.000	0.00	1,190.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	52.000 EACH 43.20000	26.000 0.000 26.000	0.00	1,123.20

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	57.000	28.500		
			EACH	0.000	0.00	
			70.20000	28.500		2,000.70
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	0.000	0.00	
			70.20000	3.000		210.60
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	100.000		
			SF	0.000	0.00	
			16.20000	100.000		1,620.00
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			7,350.00000	1.500		11,025.00
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	3.000		
			EACH	0.000	0.00	
			1,100.00000	3.000		3,300.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	236.000	110.500		
			EACH	7.500	326.25	
			43.50000	118.000		5,133.00
0255	630-80380	*TRAFFIC CONE	600.000	275.000		
			EACH	25.000	216.25	
			8.65000	300.000		2,595.00
0260	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			220.00000	0.000		0.00
0265	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0270	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	28,000.000	0.000		
			F A	11,968.000	11,968.00	
			1.00000	11,968.000		11,968.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70034	F/A INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70035	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70035	F/A LANDSCAPE RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70035	F/A PAVEMENT SURFACE COURSE MAINTENANCE	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70035	F/A UNIFORMED TRAFFIC CONTROL	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	630-80370	CONCRETE BARRIER (TEMPORARY)	200.000	100.000		
			LF	0.000	0.00	
			17.60000	100.000		1,760.00

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0420	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH 2,420.00000	1.000 0.000 1.000	0.00 0.00	2,420.00
0425	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR VIOLATION OF WORKING HOURS	0.000 DOL 1.00000	-150.000 0.000 -150.000	0.00	-150.00
			CAT 0200	CURRENT AMT \$	1,739,362.65 \$	754,138.68 \$ 1,230,072.56
CAT NO0201 ROADWAY (SAFETY ENHANCEMENTS)						
0330	202-00425	*REMOVAL OF BRIDGE RAILING	250.000 LF 8.25000	0.000 248.000 248.000	2,046.00	2,046.00
0335	601-06150	*CONCRETE (PATCHING)	50.000 SF 71.30000	0.000 31.000 31.000	2,210.30	2,210.30
0340	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	215.000 LF 22.75000	0.000 215.000 215.000	4,891.25	4,891.25
0345	606-01340	*END ANCHORAGE TYPE 3D	2.000 EACH 860.00000	0.000 2.000 2.000	1,720.00	1,720.00
0350	606-01370	*TRANSITION TYPE 3G	2.000 EACH 1,188.00000	0.000 2.000 2.000	2,376.00	2,376.00
0355	606-01380	*TRANSITION TYPE 3H	2.000 EACH 740.00000	0.000 2.000 2.000	1,480.00	1,480.00
0360	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 2,115.00000	0.000 2.000 2.000	4,230.00	4,230.00
0365	606-11010	*BRIDGE RAIL TYPE 10R	250.000 LF 120.00000	0.000 248.000 248.000	29,760.00	29,760.00
			CAT 0201	CURRENT AMT \$	50,324.75 \$	48,713.55 \$ 48,713.55

CONTID: C15359
 PCN: 15359-BID
 PROJECT: NH 030A-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 09/14/2006
 09:36:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 STRUCTURE F-17-AE							
0370	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	990.660	990.660			
			SY	0.000	0.00		
			16.00000	990.660		15,850.56	
0375	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	300.000	215.000			
			SY	0.000	0.00		
			185.00000	215.000		39,775.00	
0380	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	30.000	9.000			
			SY	0.000	0.00		
			375.00000	9.000		3,375.00	
0385	202-00504	*REMOVAL OF EXPANSION DEVICE	250.000	250.000			
			LF	0.000	0.00		
			160.00000	250.000		40,000.00	
0390	515-00120	*WATERPROOFING (MEMBRANE)	958.000	609.000			
			SY	349.000	3,036.30		
			8.70000	958.000		8,334.60	
0395	601-03041	*CONCRETE CLASS D (BRIDGE) (SPECIAL)	90.000	18.000			
			CY	26.000	12,740.00		
			490.00000	44.000		21,560.00	
0400	602-00020	*REINFORCING STEEL (EPOXY COATED)	1,000.000	0.000			
			LB	0.000	0.00		
			2.30000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	177,335.16 \$	15,776.30 \$	128,895.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,750.00000	1.000		13,750.00	
0410	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			275.00000	1.000		275.00	
			CAT 0400	CURRENT AMT \$	14,025.00 \$	0.00 \$	14,025.00
PROJECT TOTAL			CURRENT AMT \$	1,981,047.56 \$	818,628.53 \$	1,421,706.27	