

ESTIMATE SUMMARY

11:04:21

CONTID: C15360

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15360-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

65 CALENDAR DAYS

BELLEVIEW: BROADWAY TO UNIV.

PERCENT TIME: 29.23

ORIG TIME ALLOW:

65 CALENDAR DAYS

PROJECT NO:

NH 088A-023

BELLEVIEW: BROADWAY TO UNIV.

NAME OF ROAD:

88

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

07/01/2006

DATE TIME STARTED 06/05/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

04/20/2006

DATE WORK BEGAN

DATE AWARDED

04/25/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/05/2006

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

06/05/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,049,062.55	PARTICIPATING	\$ 279,034.95	\$ 279,034.95
AWARD PROJECT AMT:	\$ 869,775.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.60%	TOTAL EARNINGS	279,034.95	279,034.95
FUNDS AVAILABLE:	\$ 770,027.60	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	279,034.95	279,034.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,504.21	-3,504.21
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	275,530.74	275,530.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	275,530.74	275,530.74
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 275,530.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00008	*TREE TRIMMING	50.000	0.000		
			HOUR	40.000	4,200.00	
			105.00000	40.000		4,200.00
0010	202-00200	*REMOVAL OF SIDEWALK	159.000	0.000		
			SY	159.000	3,180.00	
			20.00000	159.000		3,180.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	179.000	0.000		
			LF	179.000	2,586.55	
			14.45000	179.000		2,586.55
0020	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	222.000	0.000		
			LF	222.000	5,550.00	
			25.00000	222.000		5,550.00
0025	202-00220	REMOVAL OF ASPHALT MAT	800.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	49,044.000	0.000		
			SY	17,531.000	35,062.00	
			2.00000	17,531.000		35,062.00
0031	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) EDGE MILLING	0.000	0.000		
			SY	0.000	0.00	
			7.43000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0040	202-04002	*CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,525.00000	0.000		0.00
0045	202-04005	*CLEAN VALVE BOX	35.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	30.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	203-01597	POTHOLING	40.000	0.000		
			HOUR	23.000	2,645.00	
			115.00000	23.000		2,645.00
0060	207-00205	*TOPSOIL	27.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	0.000		
			EACH	4.000	2,400.00	
			600.00000	4.000		2,400.00
0070	208-00050	*STORM DRAIN INLET PROTECTION	11.000	0.000		
			EACH	11.000	1,925.00	
			175.00000	11.000		1,925.00
0075	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			585.00000	0.000		0.00
0080	208-00205	EROSION CONTROL SUPERVISOR	45.000	0.000		
			HOUR	8.000	920.00	
			115.00000	8.000		920.00
0085	210-04010	ADJUST MANHOLE	26.000	0.000		
			EACH	8.000	4,600.00	
			575.00000	8.000		4,600.00
0090	210-04050	ADJUST VALVE BOX	70.000	0.000		
			EACH	34.000	10,200.00	
			300.00000	34.000		10,200.00
0095	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			ACRE	0.000	0.00	
			6,920.00000	0.000		0.00
0100	213-00003	*MULCHING (WEED FREE)	0.050	0.000		
			ACRE	0.000	0.00	
			4,575.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	10.000	0.000		
			LB	0.000	0.00	
			5.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 0.000	0.00	0.00
			100.00000	0.000		0.00
0115	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,853.000 TON	0.000 1,038.160	51,908.00	51,908.00
			50.00000	1,038.160		51,908.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,492.000 GAL	0.000 986.300	986.30	986.30
			1.00000	986.300		986.30
0125	607-11580	*FENCE (TEMPORARY)	200.000 LF	0.000 0.000	0.00	0.00
			5.85000	0.000		0.00
0130	608-00000	*CONCRETE SIDEWALK	91.000 SY	0.000 91.000	6,370.00	6,370.00
			70.00000	91.000		6,370.00
0135	608-00010	*CONCRETE CURB RAMP	94.000 SY	0.000 68.000	11,220.00	11,220.00
			165.00000	68.000		11,220.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	403.000 LF	0.000 403.000	11,687.00	11,687.00
			29.00000	403.000		11,687.00
0145	614-00011	*SIGN PANEL (CLASS I)	18.000 SF	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0150	614-00214	*STEEL SIGN POST (1.75X1.75 INCH TUBING)	20.000 LF	0.000 0.000	0.00	0.00
			5.50000	0.000		0.00
0155	614-72875	*LOOP DETECTOR WIRE	1,125.000 LF	0.000 1,016.000	2,387.60	2,387.60
			2.35000	1,016.000		2,387.60
0160	625-00000	CONSTRUCTION SURVEYING	1.000 L S	0.000 0.500	2,925.00	2,925.00
			5,850.00000	0.500		2,925.00

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CAT NO0200 ROADWAY						
0165	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.402	45,420.37	
			112,986.00000	0.402		45,420.37
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	1,462.50	
			5,850.00000	0.250		1,462.50
0175	627-00005	*EPOXY PAVEMENT MARKING	121.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	270.000	0.000		
			GAL	36.210	1,919.13	
			53.00000	36.210		1,919.13
0185	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,240.000	0.000		
			SF	403.000	4,231.50	
			10.50000	403.000		4,231.50
0190	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	132.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0195	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,520.000	0.000		
			SF	888.000	10,434.00	
			11.75000	888.000		10,434.00
0200	629-01002	SURVEY MONUMENT (TYPE 2)	5.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0205	630-00000	*FLAGGING	900.000	0.000		
			HOUR	333.500	8,337.50	
			25.00000	333.500		8,337.50
0210	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	0.000		
			HOUR	68.500	5,480.00	
			80.00000	68.500		5,480.00
0215	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00

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CAT NO0200 ROADWAY						
0220	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	0.000		
			DAY	11.000	1,155.00	
			105.00000	11.000		1,155.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	19.000	9,215.00	
			485.00000	19.000		9,215.00
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	0.000		
			EACH	22.500	1,687.50	
			75.00000	22.500		1,687.50
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	0.000		
			EACH	33.500	3,517.50	
			105.00000	33.500		3,517.50
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	210.00	
			105.00000	2.000		210.00
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000	0.000		
			SF	60.000	1,050.00	
			17.50000	60.000		1,050.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	5,850.00	
			5,850.00000	1.000		5,850.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.500	1,762.50	
			1,175.00000	1.500		1,762.50
0265	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			23.50000	0.000		0.00
0270	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	200.000	1,900.00	
			9.50000	200.000		1,900.00

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CAT NO0200 ROADWAY						
0275	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			875.00000	0.000		0.00
0280	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70014	F/A INCENTIVE ROADWAY SMOOTHNESS	13,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A FUEL COST ADJUSTMENT	6,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70023	F/A ON-THE-JOB TRAINEE	900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70035	F/A LANDSCAPE RESTORATION	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,037,912.55 \$	267,884.95 \$
						267,884.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,800.00	
			8,800.00000	1.000		8,800.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	2,350.00	
			1,175.00000	2.000		2,350.00
		CAT 0400	CURRENT AMT	\$ 11,150.00	\$ 11,150.00	\$ 11,150.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,049,062.55	\$ 279,034.95	\$ 279,034.95