

ESTIMATE SUMMARY

CONTID: C15360

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15360-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW:

65 CALENDAR DAYS

BELLEVIEW: BROADWAY TO UNIV.

PERCENT TIME: 95.38

ORIG TIME ALLOW:

65 CALENDAR DAYS

PROJECT NO:

NH 088A-023

BELLEVIEW: BROADWAY TO UNIV.

NAME OF ROAD:

88

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

09/01/2006

DATE TIME STARTED 06/05/2006

1707 COLE BOULEVARD SUITE 100

DATE LET

04/20/2006

DATE WORK BEGAN

DATE AWARDED

04/25/2006

DATE TIME STOPPED 09/01/2006

DATE CONTRACT EXECUTED

05/05/2006

DATE ACCEPTED 09/01/2006

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

06/05/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,148,396.90 PARTICIPATING	\$ 794,975.42	\$ 159,765.05
AWARD PROJECT AMT:	\$ 869,775.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.22% TOTAL EARNINGS	794,975.42	159,765.05
FUNDS AVAILABLE:	\$ 353,421.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	794,975.42	159,765.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,229.83	-1,837.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	784,745.59	157,927.87
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	784,745.59	157,927.87
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 157,927.87

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15360  
 PCN: 15360-BID  
 PROJECT: NH 088A-023

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/05/2006

10:53:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00008	*TREE TRIMMING	50.000	40.000		
			HOUR	0.000	0.00	
			105.00000	40.000		4,200.00
0010	202-00200	*REMOVAL OF SIDEWALK	159.000	159.000		
			SY	0.000	0.00	
			20.00000	159.000		3,180.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	179.000	179.000		
			LF	0.000	0.00	
			14.45000	179.000		2,586.55
0020	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	222.000	222.000		
			LF	0.000	0.00	
			25.00000	222.000		5,550.00
0025	202-00220	REMOVAL OF ASPHALT MAT	800.000	64.000		
			SY	0.000	0.00	
			2.00000	64.000		128.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	49,044.000	21,033.500		
			SY	0.000	0.00	
			2.00000	21,033.500		42,067.00
0031	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL) EDGE MILLING	3,619.000	3,619.000		
			SY	0.000	0.00	
			7.43000	3,619.000		26,889.17
0035	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	50.00	
			25.00000	2.000		50.00
0040	202-04002	*CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,525.00000	1.000		1,525.00
0045	202-04005	*CLEAN VALVE BOX	35.000	26.000		
			EACH	0.000	0.00	
			60.00000	26.000		1,560.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	40.000	40.000		
			CY	0.000	0.00	
			110.00000	40.000		4,400.00

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CAT NO0200 ROADWAY						
0055	203-01597	POTHOLING	40.000	23.000		
			HOUR	0.000	0.00	
			115.00000	23.000		2,645.00
0060	207-00205	*TOPSOIL	27.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			600.00000	4.000		2,400.00
0070	208-00050	*STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			175.00000	11.000		1,925.00
0075	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			585.00000	1.000		585.00
0080	208-00205	EROSION CONTROL SUPERVISOR	45.000	11.000		
			HOUR	0.000	0.00	
			115.00000	11.000		1,265.00
0085	210-04010	ADJUST MANHOLE	26.000	21.000		
			EACH	1.000	575.00	
			575.00000	22.000		12,650.00
0090	210-04050	ADJUST VALVE BOX	70.000	64.000		
			EACH	-19.000	-5,700.00	
			300.00000	45.000		13,500.00
0095	212-00006	*SEEDING (NATIVE)	0.050	0.000		
			ACRE	0.000	0.00	
			6,920.00000	0.000		0.00
0100	213-00003	*MULCHING (WEED FREE)	0.050	0.000		
			ACRE	0.000	0.00	
			4,575.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	10.000	0.000		
			LB	0.000	0.00	
			5.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	43.570		
			TON	0.000	0.00	
			100.00000	43.570		4,357.00
0115	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,853.000	5,381.720		
			TON	0.000	0.00	
			50.00000	5,381.720		269,086.00
0116	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) ASPHALT MIX SUBSTITUTION	1,399.830	0.000		
			TON	1,399.830	64,392.18	
			46.00000	1,399.830		64,392.18
0117	900-00006	ADDED ITEM (DOLLAR)/ ASPHALT BINDER PRICE REDUCTION	0.000	0.000		
			DOL	-1.000	-4,143.11	
			4,143.11000	-1.000		-4,143.11
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,492.000	2,452.300		
			GAL	0.000	0.00	
			1.00000	2,452.300		2,452.30
0125	607-11580	*FENCE (TEMPORARY)	200.000	200.000		
			LF	0.000	0.00	
			5.85000	200.000		1,170.00
0130	608-00000	*CONCRETE SIDEWALK	91.000	91.000		
			SY	0.000	0.00	
			70.00000	91.000		6,370.00
0135	608-00010	*CONCRETE CURB RAMP	94.000	68.000		
			SY	0.000	0.00	
			165.00000	68.000		11,220.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	403.000	403.000		
			LF	0.000	0.00	
			29.00000	403.000		11,687.00
0145	614-00011	*SIGN PANEL (CLASS I)	27.000	0.000		
			SF	27.000	324.00	
			12.00000	27.000		324.00
0150	614-00214	*STEEL SIGN POST (1.75X1.75 INCH TUBING)	30.000	0.000		
			LF	30.000	165.00	
			5.50000	30.000		165.00

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CAT NO0200 ROADWAY						
0155	614-72875	*LOOP DETECTOR WIRE	1,125.000	1,016.000		
			LF	0.000	0.00	
			2.35000	1,016.000		2,387.60
0160	625-00000	CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	1,462.50	
			5,850.00000	1.000		5,850.00
0165	626-00000	*MOBILIZATION	1.000	0.670		
			L S	0.330	37,285.38	
			112,986.00000	1.000		112,986.00
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			5,850.00000	1.000		5,850.00
0175	627-00005	*EPOXY PAVEMENT MARKING	121.000	0.000		
			GAL	121.000	14,520.00	
			120.00000	121.000		14,520.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	270.000	36.210		
			GAL	0.000	0.00	
			53.00000	36.210		1,919.13
0185	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,430.000	1,350.000		
			SF	80.000	840.00	
			10.50000	1,430.000		15,015.00
0190	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	310.000	0.000		
			SF	310.000	5,425.00	
			17.50000	310.000		5,425.00
0195	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,520.000	888.000		
			SF	493.000	5,792.75	
			11.75000	1,381.000		16,226.75
0200	629-01002	SURVEY MONUMENT (TYPE 2)	5.000	4.000		
			EACH	0.000	0.00	
			1,000.00000	4.000		4,000.00
0205	630-00000	*FLAGGING	900.000	693.500		
			HOUR	53.500	1,337.50	
			25.00000	747.000		18,675.00

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CAT NO0200 ROADWAY						
0210	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	114.500		
			HOUR	0.000	0.00	
			80.00000	114.500		9,160.00
0215	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	1.000	3,500.00	
			3,500.00000	2.000		7,000.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	22.000		
			DAY	5.000	525.00	
			105.00000	27.000		2,835.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	36.000		
			DAY	8.000	3,880.00	
			485.00000	44.000		21,340.00
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	45.000	22.500		
			EACH	22.500	1,687.50	
			75.00000	45.000		3,375.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	33.500		
			EACH	33.500	3,517.50	
			105.00000	67.000		7,035.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	4.000	420.00	
			105.00000	8.000		840.00
0250	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000	60.000		
			SF	60.000	1,050.00	
			17.50000	120.000		2,100.00
0255	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	1.000	5,850.00	
			5,850.00000	2.000		11,700.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	2.000	2,350.00	
			1,175.00000	4.000		4,700.00

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CAT NO0200 ROADWAY						
0265	630-80360	*DRUM CHANNELIZING DEVICE	50.000	6.000		
			EACH	6.000	141.00	
			23.50000	12.000		282.00
0270	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	200.000	1,900.00	
			9.50000	400.000		3,800.00
0275	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	1.000	875.00	
			875.00000	1.000		875.00
0280	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,000.000	0.000		
			F A	5,157.230	5,157.23	
			1.00000	5,157.230		5,157.23
0290	700-70014	F/A INCENTIVE ROADWAY SMOOTHNESS	13,000.000	0.000		
			F A	6,585.620	6,585.62	
			1.00000	6,585.620		6,585.62
0295	700-70016	F/A FUEL COST ADJUSTMENT	6,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70023	F/A ON-THE-JOB TRAINEE	900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70035	F/A LANDSCAPE RESTORATION	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,137,246.90 \$	159,765.05 \$ 783,825.42
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,800.00000	1.000		8,800.00
0325	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,175.00000	2.000		2,350.00
			CAT 0400	CURRENT AMT \$	11,150.00 \$	0.00 \$ 11,150.00
PROJECT TOTAL			CURRENT AMT \$	1,148,396.90 \$	159,765.05 \$	794,975.42