

ESTIMATE SUMMARY

11:36:35

CONTID: C15361

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15361-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-76:US85 TO BURLINGTON CANAL

PERCENT TIME: 27.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

IM 076A-007

I-76:US85 TO BURLINGTON CANAL

NAME OF ROAD:

076A

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/15/2007

DATE TIME STARTED 04/30/2007

2500 E BRANNAN WAY

DATE LET

11/16/2006

DATE WORK BEGAN 04/30/2007

DATE AWARDED

11/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/12/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/30/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,980,128.25 PARTICIPATING	\$ 893,340.49	\$ 816,112.49
AWARD PROJECT AMT:	\$ 2,657,491.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	29.98% TOTAL EARNINGS	893,340.49	816,112.49
FUNDS AVAILABLE:	\$ 2,086,787.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	893,340.49	816,112.49
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-26,064.91	-23,748.07
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	867,275.58	792,364.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	867,275.58	792,364.42
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 792,364.42

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15361  
 PCN: 15361-BID  
 PROJECT: IM 076A-007

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/19/2007

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	158,571.000	24,640.000		
			SY	55,582.000	80,593.90	
			1.45000	80,222.000		116,321.90
0010	202-00725	*REMOVAL OF EXISTING LIGHTING SYSTEM	1.000	0.000		
			L S	0.000	0.00	
			180.00000	0.000		0.00
0015	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0020	202-00821	*REMOVAL OF SIGN PANEL	5.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0025	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0030	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0035	208-00005	*EROSION LOG	375.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0040	208-00020	*SILT FENCE	6,900.000	400.000		
			LF	0.000	0.00	
			1.00000	400.000		400.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			820.00000	0.000		0.00
0050	208-00050	*STORM DRAIN INLET PROTECTION	18.000	15.000		
			EACH	0.000	0.00	
			150.00000	15.000		2,250.00
0055	208-00205	EROSION CONTROL SUPERVISOR	112.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00815	*RESET SIGN PANEL	1.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0070	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0075	213-00003	*MULCHING (WEED FREE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	50.000 LB	0.000 0.000	0.00	0.00
			1.65000	0.000		0.00
0085	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	20.000 SY	0.000 0.000	0.00	0.00
			2.65000	0.000		0.00
0090	217-00020	*HERBICIDE TREATMENT	5.000 HOUR	0.000 0.000	0.00	0.00
			275.00000	0.000		0.00
0095	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	650.000 CY	0.000 0.000	0.00	0.00
			23.00000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON	0.000 24.550	2,651.40	2,651.40
			108.00000	24.550		2,651.40
0105	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	25,020.000 TON	0.000 10,306.330	658,574.49	658,574.49
			63.90000	10,306.330		658,574.49
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,929.000 GAL	0.000 2,671.000	7,211.70	7,211.70
			2.70000	2,671.000		7,211.70

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CAT NO0200 ROADWAY						
0115	503-00048	*DRILLED CAISSON (48 INCH)	31.500	0.000		
			LF	0.000	0.00	
			530.00000	0.000		0.00
0120	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	160.000	0.000		
			LF	0.000	0.00	
			43.60000	0.000		0.00
0125	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	650.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0130	613-07023	*PULL BOX (24"X36"X24")	2.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	41.000	0.000		
			SF	0.000	0.00	
			10.80000	0.000		0.00
0140	614-00012	*SIGN PANEL (CLASS II)	125.000	0.000		
			SF	0.000	0.00	
			14.85000	0.000		0.00
0145	614-00012	*SIGN PANEL (CLASS II)	155.000	0.000		
			SF	0.000	0.00	
			14.85000	0.000		0.00
0150	614-00200	*STEEL SIGN POST (U-2)	72.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0155	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	1.000	0.000		
			EACH	0.000	0.00	
			121,885.00000	0.000		0.00
0160	614-32400	*MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	0.000		
			EACH	0.000	0.00	
			38,485.00000	0.000		0.00
0165	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-86105	*TELEMETRY (FIELD)	2.000	0.000		
			EACH	0.000	0.00	
			580.00000	0.000		0.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.400	1,740.00	
			4,350.00000	0.400		1,740.00
0180	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	24,510.00	
			40,850.00000	0.600		24,510.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,310.00000	0.000		0.00
0190	627-00005	*EPOXY PAVEMENT MARKING	276.000	0.000		
			GAL	0.000	0.00	
			153.00000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,232.000	0.000		
			GAL	237.000	5,451.00	
			23.00000	237.000		5,451.00
0200	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,520.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0205	630-00000	*FLAGGING	1,820.000	0.000		
			HOUR	346.000	7,612.00	
			22.00000	346.000		7,612.00
0210	630-00003	*UNIFORMED TRAFFIC CONTROL CSP	64.000	0.000		
			HOUR	0.000	0.00	
			70.85000	0.000		0.00
0215	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	18.000	990.00	
			55.00000	18.000		990.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	0.000		
			DAY	11.000	6,732.00	
			612.00000	11.000		6,732.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
			EACH	1.000	545.00	
			545.00000	2.000		1,090.00
0235	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	8.000	0.000		
			EACH	0.000	0.00	
			218.00000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	1.500		
			EACH	10.000	1,040.00	
			104.00000	11.500		1,196.00
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	2.000		
			EACH	0.000	0.00	
			104.00000	2.000		208.00
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.500		
			EACH	0.500	3,800.00	
			7,600.00000	1.000		7,600.00
0265	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.500		
			EACH	0.500	420.00	
			840.00000	1.000		840.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	250.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0275	630-80380	*TRAFFIC CONE	500.000	100.000		
			EACH	0.000	0.00	
			10.00000	100.000		1,000.00

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CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,100.00000	0.000		0.00
0285	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			16,200.00000	0.500		8,100.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	112,715.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	46,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	32,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70021	F/A ON-THE-JOB TRAINEE	3,072.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70031	F/A INTERIM SURFACE REPAIR	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70035	F/A OBTAIN POWER AND PHONE SERVICE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,765,597.65 \$	801,871.49 \$
						854,478.49
CAT NO0201 SAFETY-RELATED ITEMS						
0345	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0350	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0355	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,721.250	0.000		
			LF	0.000	0.00	
			3.20000	0.000		0.00
0360	202-01300	*REMOVAL OF END ANCHORAGE	11.000	0.000		
			EACH	0.000	0.00	
			113.00000	0.000		0.00
0365	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	0.000		
			LF	0.000	0.00	
			730.00000	0.000		0.00
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0375	603-15024	*24 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	15.000	0.000		
			LF	0.000	0.00	
			300.00000	0.000		0.00
0380	603-31324	*24 INCH EQUIVALENT ARCH STEEL END SECTION	3.000	0.000		
			EACH	0.000	0.00	
			916.00000	0.000		0.00



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CAT NO0201 SAFETY-RELATED ITEMS						
0385	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,230.000	0.000		
			LF	251.000	3,514.00	
			14.00000	251.000		3,514.00
0390	606-01370	*TRANSITION TYPE 3G	17.000	0.000		
			EACH	2.000	2,150.00	
			1,075.00000	2.000		2,150.00
0395	606-01380	*TRANSITION TYPE 3H	13.000	0.000		
			EACH	1.000	630.00	
			630.00000	1.000		630.00
0400	606-01460	*MEDIAN TERMINAL	8.000	0.000		
			EACH	0.000	0.00	
			4,610.00000	0.000		0.00
0405	606-02005	*END ANCHORAGE (FLARED)	11.000	0.000		
			EACH	2.000	5,290.00	
			2,645.00000	2.000		5,290.00
0410	612-00001	*DELINEATOR (TYPE I)	61.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0415	612-00002	*DELINEATOR (TYPE II)	7.000	0.000		
			EACH	0.000	0.00	
			11.20000	0.000		0.00
0420	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			12.30000	0.000		0.00
0425	613-00200	*2 INCH ELECTRICAL CONDUIT	500.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0430	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0435	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0440	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	2,760.000	0.000		
		LF		0.000	0.00	
			2.40000	0.000		0.00
			CAT 0201	CURRENT AMT \$	187,252.60 \$	11,584.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.900		
		EACH		0.100	1,521.50	
			15,215.00000	1.000		15,215.00
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.900		
		EACH		0.100	1,135.50	
			11,355.00000	1.000		11,355.00
0455	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			708.00000	1.000		708.00
			CAT 0400	CURRENT AMT \$	27,278.00 \$	2,657.00 \$
PROJECT TOTAL			CURRENT AMT \$	2,980,128.25 \$	816,112.49 \$	893,340.49