

ESTIMATE SUMMARY

CONTID: C15361

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15361-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-76:US85 TO BURLINGTON CANAL

PERCENT TIME: 56.43

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

IM 076A-007

I-76:US85 TO BURLINGTON CANAL

NAME OF ROAD:

076A

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/17/2007

DATE TIME STARTED 04/30/2007

2500 E BRANNAN WAY

DATE LET

11/16/2006

DATE WORK BEGAN 04/30/2007

DATE AWARDED

11/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

12/12/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/30/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,980,128.25	PARTICIPATING	\$ 1,920,246.15	\$ 1,026,905.66
AWARD PROJECT AMT:	\$ 2,657,491.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.44%	TOTAL EARNINGS	1,920,246.15	1,026,905.66
FUNDS AVAILABLE:	\$ 1,059,882.10	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,920,246.15	1,026,905.66
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-39,862.37	-13,797.46
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,880,383.78	1,013,108.20
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,880,383.78	1,013,108.20
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,013,108.20

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15361
 PCN: 15361-BID
 PROJECT: IM 076A-007

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/20/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	158,571.000 SY 1.45000	80,222.000 75,970.000 156,192.000	110,156.50	226,478.40
0010	202-00725	*REMOVAL OF EXISTING LIGHTING SYSTEM	1.000 L S 180.00000	0.000 1.000 1.000	180.00	180.00
0015	202-00810	*REMOVAL OF GROUND SIGN	6.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0020	202-00821	*REMOVAL OF SIGN PANEL	5.000 EACH 14.00000	0.000 0.000 0.000	0.00	0.00
0025	203-01500	BLADING	10.000 HOUR 130.00000	0.000 0.000 0.000	0.00	0.00
0030	203-01597	POTHOLING	10.000 HOUR 275.00000	0.000 0.000 0.000	0.00	0.00
0035	208-00005	*EROSION LOG	375.000 LF 2.50000	0.000 0.000 0.000	0.00	0.00
0040	208-00020	*SILT FENCE	6,900.000 LF 1.00000	400.000 970.000 1,370.000	970.00	1,370.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 820.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00050	*STORM DRAIN INLET PROTECTION	18.000 EACH 150.00000	15.000 0.000 15.000	0.00	2,250.00
0055	208-00205	EROSION CONTROL SUPERVISOR	112.000 HOUR 105.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	210-00815	*RESET SIGN PANEL	1.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0070	212-00032	*SOIL CONDITIONING	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0075	213-00003	*MULCHING (WEED FREE)	0.500 ACRE	0.000 0.000	0.00	0.00
			1,100.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	50.000 LB	0.000 0.000	0.00	0.00
			1.65000	0.000		0.00
0085	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	20.000 SY	0.000 0.000	0.00	0.00
			2.65000	0.000		0.00
0090	217-00020	*HERBICIDE TREATMENT	5.000 HOUR	0.000 0.000	0.00	0.00
			275.00000	0.000		0.00
0095	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	650.000 CY	0.000 0.000	0.00	0.00
			23.00000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000 TON	24.550 20.300	2,192.40	4,843.80
			108.00000	44.850		
0105	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	25,020.000 TON	10,306.330 11,257.980	719,384.92	1,377,959.41
			63.90000	21,564.310		
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,929.000 GAL	2,671.000 2,112.000	5,702.40	12,914.10
			2.70000	4,783.000		

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CAT NO0200 ROADWAY						
0115	503-00048	*DRILLED CAISSON (48 INCH)	31.500	0.000		
			LF	0.000	0.00	
			530.00000	0.000		0.00
0120	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	160.000	0.000		
			LF	0.000	0.00	
			43.60000	0.000		0.00
0125	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	650.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0130	613-07023	*PULL BOX (24"X36"X24")	2.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	41.000	0.000		
			SF	0.000	0.00	
			10.80000	0.000		0.00
0140	614-00012	*SIGN PANEL (CLASS II)	125.000	0.000		
			SF	0.000	0.00	
			14.85000	0.000		0.00
0145	614-00012	*SIGN PANEL (CLASS II)	155.000	0.000		
			SF	0.000	0.00	
			14.85000	0.000		0.00
0150	614-00200	*STEEL SIGN POST (U-2)	72.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0155	614-10147	*VARIABLE MESSAGE SIGN LED (OVERHEAD)	1.000	0.000		
			EACH	0.000	0.00	
			121,885.00000	0.000		0.00
0160	614-32400	*MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	1.000	0.000		
			EACH	0.000	0.00	
			38,485.00000	0.000		0.00
0165	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-86105	*TELEMETRY (FIELD)	2.000	0.000		
			EACH	0.000	0.00	
			580.00000	0.000		0.00
0175	625-00000	*CONSTRUCTION SURVEYING	1.000	0.400		
			L S	0.600	2,610.00	
			4,350.00000	1.000		4,350.00
0180	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	16,340.00	
			40,850.00000	1.000		40,850.00
0185	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.750	982.50	
			1,310.00000	0.750		982.50
0190	627-00005	*EPOXY PAVEMENT MARKING	276.000	0.000		
			GAL	0.000	0.00	
			153.00000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,232.000	237.000		
			GAL	382.700	8,802.10	
			23.00000	619.700		14,253.10
0200	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,520.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0205	630-00000	*FLAGGING	1,820.000	346.000		
			HOUR	342.500	7,535.00	
			22.00000	688.500		15,147.00
0210	630-00003	*UNIFORMED TRAFFIC CONTROL CSP	64.000	0.000		
			HOUR	28.000	1,983.80	
			70.85000	28.000		1,983.80
0215	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.500	525.00	
			1,050.00000	0.500		525.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	18.000		
			DAY	9.000	495.00	
			55.00000	27.000		1,485.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	11.000		
			DAY	18.000	11,016.00	
			612.00000	29.000		17,748.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			545.00000	2.000		1,090.00
0235	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	8.000	0.000		
			EACH	0.000	0.00	
			218.00000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	11.500		
			EACH	0.000	0.00	
			104.00000	11.500		1,196.00
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	2.000		
			EACH	0.000	0.00	
			104.00000	2.000		208.00
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0260	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,600.00000	1.000		7,600.00
0265	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.000		
			EACH	0.000	0.00	
			840.00000	1.000		840.00
0270	630-80360	*DRUM CHANNELIZING DEVICE	250.000	0.000		
			EACH	7.500	210.00	
			28.00000	7.500		210.00
0275	630-80380	*TRAFFIC CONE	500.000	100.000		
			EACH	150.000	1,500.00	
			10.00000	250.000		2,500.00

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CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,100.00000	0.000		0.00
0285	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			16,200.00000	0.500		8,100.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	112,715.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	46,000.000	0.000		
			F A	1,964.040	1,964.04	
			1.00000	1,964.040		1,964.04
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	32,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70021	F/A ON-THE-JOB TRAINEE	3,072.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70031	F/A INTERIM SURFACE REPAIR	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70035	F/A OBTAIN POWER AND PHONE SERVICE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,765,597.65 \$	892,549.66 \$
						1,747,028.15
CAT NO0201 SAFETY-RELATED ITEMS						
0345	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0350	202-00821	*REMOVAL OF SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0355	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,721.250	0.000		
			LF	1,627.500	5,208.00	
			3.20000	1,627.500		5,208.00
0360	202-01300	*REMOVAL OF END ANCHORAGE	11.000	0.000		
			EACH	4.000	452.00	
			113.00000	4.000		452.00
0365	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	8.000	0.000		
			LF	8.000	5,840.00	
			730.00000	8.000		5,840.00
0370	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0375	603-15024	*24 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	15.000	0.000		
			LF	15.000	4,500.00	
			300.00000	15.000		4,500.00
0380	603-31324	*24 INCH EQUIVALENT ARCH STEEL END SECTION	3.000	0.000		
			EACH	3.000	2,748.00	
			916.00000	3.000		2,748.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0385	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,230.000	251.000		
			LF	2,722.000	38,108.00	
			14.00000	2,973.000		41,622.00
0390	606-01370	*TRANSITION TYPE 3G	17.000	2.000		
			EACH	13.000	13,975.00	
			1,075.00000	15.000		16,125.00
0395	606-01380	*TRANSITION TYPE 3H	13.000	1.000		
			EACH	11.000	6,930.00	
			630.00000	12.000		7,560.00
0400	606-01460	*MEDIAN TERMINAL	8.000	0.000		
			EACH	8.000	36,880.00	
			4,610.00000	8.000		36,880.00
0405	606-02005	*END ANCHORAGE (FLARED)	11.000	2.000		
			EACH	7.000	18,515.00	
			2,645.00000	9.000		23,805.00
0410	612-00001	*DELINEATOR (TYPE I)	61.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0415	612-00002	*DELINEATOR (TYPE II)	7.000	0.000		
			EACH	0.000	0.00	
			11.20000	0.000		0.00
0420	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			12.30000	0.000		0.00
0425	613-00200	*2 INCH ELECTRICAL CONDUIT	500.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0430	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	500.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0435	614-80000	*FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0201 SAFETY-RELATED ITEMS						
0440	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	2,760.000	0.000		
			LF	0.000	0.00	
			2.40000	0.000		0.00
			CAT 0201	CURRENT AMT \$	187,252.60 \$	134,356.00 \$ 145,940.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,215.00000	1.000		15,215.00
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,355.00000	1.000		11,355.00
0455	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			708.00000	1.000		708.00
			CAT 0400	CURRENT AMT \$	27,278.00 \$	0.00 \$ 27,278.00
PROJECT TOTAL			CURRENT AMT \$	2,980,128.25 \$	1,026,905.66 \$	1,920,246.15